983-84

COUNTY OF SOLANO

STATE OF CALIFORNIA

FINAL BUDGET

and

FINANCIAL REPORT

FOR THE FISCAL YEAR

1983—1984

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Compiled by
ANTHONY A. KALAMARAS
County Auditor - Controller

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FINANCIAL REPORT

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DIRECTORY OF COUNTY OFFICIALS

Board of Supervisors: Meeting every Tuesday, Board of Supervisors' Room, Courthouse, Fairfield

ELECTED OFFICIALS	NAME	ADDRESS	CITY
Supervisor, District No. 1	Osby Davis, Chairman		Vallejo
Supervisor, District No. 2	John Cunningham, Vice Chairman		Vallejo
Supervisor, District No. 3	Jan Hewitt		Fairfield
Supervisor, District No. 4	Donald Pippo		Vacaville
Supervisor, District No. 5	Richard Brann		Rio Vista
Judge - Superior Court No. 1	Dwight Ely	Hall of Justice	Fairfield
Judge - Superior Court No. 2	Richard M. Harris	Hall of Justice	Fairfield
Judge - Superior Court No. 3	Ellis R. Randall	Hall of Justice	Fairfield
Judge - Superior Court No. 4	Michael L. McInnis	Hall of Justice	Fairfield
Judge - Superior Court No. 5	William Jensen	Solano County Justice Building	Vallejo
Judge - Municipal Court Vallejo-Benicia	Richard J. Swan	Solano County Justice Building	Vallejo
Judge - Municipal Court Vallejo-Benicia	F.,Paul Dacey	Solano County Justice Building	Vallejo
Judge - Municipal Court Northern Solano	Luis M. Villarreal	Hall of Justice II	Fairfield
Judge - Municipal Court Northern Solano	John A. DeRonde	Hall of Justice II	Fairfield
Judge - Municipal Court Northern Solano	Vacant	Hall of Justice II	Fairfield
ASSESSOR	Gordon Gojkovich	Courthouse Annex	Fairfield
AUDITOR-CONTROLLER	Anthony A. Kalamaras	Courthouse Annex	Fairfield
CLERK	Neil E. Crawford	Hall of Justice Solano County Justice Building	Fairfield Vallejo
CORONER & PUBLIC ADMINISTRATOR	James E. O'Brien	Hall of Justice	Fairfield
DISTRICT ATTORNEY	Michael Nail	Hall of Justice Solano County Justice Building	Fairfield Vallejo
JUDGE - Justice Court, Rio Vista	Donald Balding	City Hall	Rio Vista
MARSHAL - Vallejo Judicial District	Robert Grate	Solano County Justice Building	Vallejo
RECORDER	Ronald Azevedo	Courthouse	Fairfield
SHERIFF	Albert M. Cardoza	Solano County Jail Vallejo Branch Jail 1350 Virginia Street	Fairfield Vallejo Vallejo
SUPERINTENDENT OF SCHOOLS	James W. Chadbourne	Education Building	Fairfield
TAX & LICENSE COLLECTOR	Virginia Ryan	Courthouse Annex	Fairfield
TREASURER	Bobby D. Stow	Courthouse Annex	Fairfield

APPOINTED OFFICIALS	NAME	ADDRESS	CITY
AGRICULTURAL COMMISSIONER/ ANIMAL CONTROL DIRECTOR	Richard Lawley	Agriculture Building	Fairfield
		County Shelter 540 Fairgrounds Drive	Vallejo
CLERK OF THE BOARD OF SUPERVISORS	Linda Terra, Acting	Courthouse	Fairfield
COOPERATIVE EXTENTION SERVICE Director & Farm Advisor	Lawrence D. Clement	Agriculture Building	Fairfield
COUNTY ADMINISTRATOR	Richard E. Watson	Courthouse	Fairfield
COUNTY COUNSEL	Charles O. Lamoree	Courthouse	Fairfield
COUNTY LIBRARIAN	Charles M. Brown	Library Headquarters	Fairfield
FIRE WARDEN-CIVIL DEFENSE DIRECTOR	Gilmer Richardson	Sheriff's Office	Fairfield
HEALTH OFFICER/MEDICAL DIRECTOR	Edward Lopez, M.D.	Social Services Building	Vallejo
DIRECTOR OF MENTAL HEALTH	Donald Feiner, M.S.W.	1408 Pennsylvania Ave	Fairfield
PARKS DIRECTOR	Dean Kastens	301 Co. Airport Road	Vacaville
PLANNING DIRECTOR	Clayne E. Munk	Courthouse	Fairfield
PROBATION OFFICER	Richard Grable	Hall of Justice II	Fairfield
		Social Services Building	Vallejo
COUNTY WELFARE DIRECTOR	Donald E. Currey	Social Services Building	Vallejo
DIRECTOR OF COMMUNICATIONS	Vernon French	1395 Arkansas Street	Vallejo
ASST. C.A.O./PERSONNEL DIRECTOR	Donald E. Benedetti	601 Texas Street	Fairfield
DIRECTOR OF PUBLIC WORKS	Eugene H. Knapp	Hall of Justice II	Fairfield
DIRECTOR OF WEIGHTS & MEASURES	William C. Olson	560 Fairgrounds Drive	Vallejo
VETERANS' SERVICE OFFICER	Jack G. Dewsen	Solano County Justice Building	Vallejo

STATE OF CALIFORNIA

COUNTY OF SOLANO

FULL CASH VALUES

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1984

SCHOOL DISTRICTS:	LOCAL SECURED	HOMEOWNERS EXEMPTION	LOCAL SECURED NET	PUBLIC UTILITY	TOTAL NET SECURED	UNSECURED	HOMEOWNERS EXEMPTION	NET UNSECURED
Benicia Unified	919,521,120	28,733,529	890,787,591	27,928,730	918,716,321	53,782,268	104,451	53,677,817
Dixon Unified	503,299,632	13,899,747	489,399,885	40,353,810	529,753,695	28,324,536	49,000	28,275,536
Vallejo Unified	1,366,068,133	118,899,899	1,247,168,234	78,416,290	1,325,584,524	73,047,770	69,936	72,977,834
Travis Unified	127,122,857	4,158,000	122,964,857	15,800,700	138,765,557	15,473,656	-	15,473,656
Davis Unified	4,451,641	35,000	4,416,641	1,332,540	5,749,181	72,470	-	72,470
Vacaville Unified	1,065,896,640	64,714,234	1,001,182,406	68,838,420	1,070,020,826	36,513,772	-	36,513,772
Winters Unified	34,179,846	1,043,000	33,136,846	3,062,670	36,199,516	820,734	21,000	799,734
River Delta Unified	512,708,507	5,834,600	506,873,907	32,194,930	539,068,837	40,499,582	90,680	40,408,902
Fairfield-Suisun Unified	1,672,782,146	89,126,552	1,583,655,594	103,675,430	1,687,331,024	75,301,522	53,864	75,247,658
TOTAL	6,206,030,522	326,444,561	5,879,585,961	371,603,520	6,251,189,481	323,836,310	388,931	323,447,379

CITIES & UNINCORPORATED AREAS:								
Benicia	880,334,780	27,844,529	852,490,251	20,005,110	872,495,361	46,926,451	-	46,926,451
Dixon	154,594,222	11,323,747	143,270,475	8,029,890	151,300,365	6,357,042	-	6,357,042
Fairfield	1,281,982,155	65,790,605	1,216,191,550	65,204,320	1,281,395,870	76,600,100	3,240	76,596,860
Rio Vista	74,991,408	5, 342,679	69,648,729	4,813,610	74,462,339	25,879,700	71,956	25,807,744
Suisun	235,696,546	15,923,100	219,773,446	6,539,500	226,312,946	5,612,665	8,624	5,604,041
Vacaville	941,567,088	60,150,860	881,416,228	35,176,190	916,592,418	32,998,479	-	32,998,479
Vallejo	1,356,051,140	115,956,838	1,240,094,302	69,773,680	1,309,867,982	74,410,373	174,387	74,235,986
Unincorporated Areas	1,280,813,183	24,112,203	1,256,700,980	162,061,220	1,418,762,200	55,051,500	130,724	54,920,776
TOTAL	6,206,030,522	326,444,561	5,879,585,961	371,603,520	6,251,189,481	323,836,310	388,931	323,447,379

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19..84

TABLE I

CONSOLIDATED
BUDGET SUMMARY

	Approved Budget Requirements	Estimated Amount Available Without Current Tax Levy	Estimated Amount To Be Raised By Property Taxes	Estimated Amount To Be Raised On Unsecured Roll	Estimated Amount To Be Raised On Secured Roll
Budget of General County	94,959,981	69,738,004	25,221,977	1,209,117	24,012,860
Budget of Districts Governed through Board of Supervisors	4,346,630	2,751,458	1,595,172	67,926	1,527,246
Budget of Districts Governed through Local Boards	14,952,497	12,479,241	2,473,256	96,632	2,376,624
School Districts & Education	154,197,031	131,608,098	22,588,933	975,431	21,613,502
TOTAL	268,456,139	216,576,801	51,879,338	2,349,106	49,530,232

STATE OF CALIFORNIA

COUNTY OF SOLANO

EXPENDITURE ANALYSIS BY MAJOR OBJECTS - GENERAL FUND

BUDGET FOR FISCAL YEAR 1983-84

EXPENDITURE CLASSIFICATION	ACTUAL 1981-82	BUDGETED 1982-83	ACTUAL 1982-83	REQUESTED 1983-84	PROPOSED 1983-84	FINAL 1983-84
SALARIES & WAGES	32,503,109	34,945,508	34,526,719	37,791,592	35,812,333	36,856,124
REGULAR SALARIES	24,902,233	28,037,489	26,622,940	29,338,439	27,962,004	28,646,678
EXTRA HELP	825,917	474,429	800,395	552,280	548,578	596,754
CALL BACK-OVERTIME	192,895	182,241	160,162	193,584	186,784	187,784
PREMIUM PAY	79,842	100,268	80,135	116,739	116,739	116,739
STAND-BY	20,503	29,220	25,067	40,328	37,412	40,328
PUBLIC EMPLOYEES RETIREMENT	3,131,432	3,393,494	3,251,713	3,971,953	3,860,070	3,578,896
OASDI	1,522,867	1,603,816	1,630,187	1,724,098	1,670,657	1,690,742
GROUP INSURANCE	836,435	1,077,319	928,903	1,074,390	1,040,030	1,050,806
VISION INSURANCE	87,214	95,027	85,712	94,480	91,614	92,417
COMPENSATION INSURANCE	131,966	150,465	181,681	186,547	182,926	539,574
UNEMPLOYMENT INSURANCE	32,600	53,276	89,974	90,128	87,166	100,245
DENTAL INSURANCE	290,666	303,898	272,534	310,042	301,425	303,847
ACCRUED LEAVE	315,340	257,436	263,308	204,916	207,643	216,643
UNIFORM ALLOWANCE	47,876	52,341	47,779	57,565	53,565	54,485
LIFE INSURANCE	52,986	55,764	54,336	61,316	60,327	60,038
SALARY SAVINGS		958,537CR		259,664CR	627,995CR	453,617CR
SERVICES & SUPPLIES	9,642,612	10,536,492	10,379,912	12,001,823	11,441,950	11,682,685
LIABILITY INSURANCE	111,769	9,998	1,192	137,954	132,035	2,657
FIRE INSURANCE	27,406	29,732	25,412	28,800	32,619	33,246
BOND INSURANCE	11,121	11,093	10,352	11,780	11,620	11,620
OTHER INSURANCE	5,902	7,563	6,416	7,561	7,545	7,687
OTHER CHARGES	32,118,065	34,761,289	32,528,778	36,536,802	34,902,908	36,425,459
FIXED ASSETS	132,916	156,539	179,460	258,620	78,273	162,714
EXPENDITURES TRANSFERS & REIMBURSEMENTS	570,322CR	689,498CR	635,181CR	799,808CR	772,550CR	843,153CR
APPROPRIATIONS FOR CONTINGENCIES		715,271		1,037,475	1,037,475	981,718
PURCHASES FOR REISSUE & RESALE						
NET COST	73,826,380	80,425,601	76,979,688	86,826,504	82,500,389	85,265,547

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

COUNTY OF SOLANO
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 2

ANALYSIS OF FUND BALANCE AVAILABLE TO FINANCE THE BUDGET

FOR FISCAL YEAR 19 83 - 84

Printed by Paeon Capitola Graphics, S. F. 53034

FUND	Fund Balance (Per Auditor) as of June 30, 1983 Actual ☒ Estimated ☐	LESS: FUND BALANCE—UNAVAILABLE RESERVES			Fund Balance Available to Finance the Current Year Budget Actual ☒ Estimated ☐
		Encumbrances	General and ACO Fund	Other Reserves	
(1)	(2)	(3)	(4)	(5)	(6)
COUNTYWIDE FUNDS					
0001 General	1,168,616	283,839	76,702	52,195	755,880
0006 Accum. Capital Outlay	1,085,535	-	-	-	1,085,535
0010 Aviation	-	-	-	-	-
0012 Fish & Game	10,143				10,143
0016 Recreation	3,230			100	3,130
0300 Debt Service	(2,516)				(2,516)
Total Countywide Funds	2,265,008	283,839	76,702	52,295	1,852,172
LESS THAN COUNTYWIDE FUNDS					
0004 County Library	339,938	156,188	-0-	78,412	105,338
0036 Library - Zone #1	1,476				1,476
0037 Library - Zone #2	5				5
0066 Library - Zone #6	5				5
0067 Library - Zone #7	100				100
0101 Road Districts	1,475,623	571,763		20,684	883,176
0999 Co.Supt/Bd. of Education	1,379				1,379
Total Less Than Countywide Funds	1,818,526	727,951	-0-	99,096	991,479
GRAND TOTAL	4,083,534	1,011,790	76,702	151,391	2,843,651

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

COUNTY OF SOLANO
STATE OF CALIFORNIA
SUMMARY OF COUNTY BUDGET
FOR FISCAL YEAR 1983 - 84

COUNTY BUDGET FORM
SCHEDULE 1

Printed by Pagen Carlson Graphics, S. F. 53034

FUND	MEANS OF FINANCING				REQUIREMENTS		
	Fund Balance Available	Estimated Revenue	Interfund Transfers	Total Means of Financing	Expenditure Appropriation	Provisions For Reserve (increase or new reserves)	Total Requirements
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
COUNTYWIDE FUNDS							
0001 General	755,880	84,509,667		85,265,547	85,265,547	-	85,265,547
0006 Accum. Capital Outlay	1,085,535	720,059		1,805,594	1,805,594	-	1,805,594
0010 Aviation	-	91,989		91,989	91,989	-	91,989
0012 Fish & Game	10,143	3,960		14,103	10,960	3,143	14,103
0016 Recreation	3,130	429,176		432,306	432,306	-	432,306
0300 Debt Service	(2,516)	534,366		531,850	531,850	-	531,850
Total Countywide Funds	1,852,172	86,289,217		88,141,389	88,138,246	3,143	88,141,389
LESS THAN COUNTYWIDE FUNDS							
0004 County Library	105,338	2,910,134		3,015,472	3,015,472		3,015,472
0036 Library - Zone #1	1,476	264,181		265,657	265,657		265,657
0037 Library - Zone #2	5	10,696		10,701	10,701		10,701
0066 Library - Zone #6	5	4,145		4,150	4,150		4,150
0067 Library - Zone #7	100	172,822		172,922	172,922		172,922
0101 Road Districts	883,176	5,060,721		5,943,897	5,943,897		5,943,897
0999 Co.Supt./Bd. of Education	1,379	248,065		249,444	249,444		249,444
Total Less Than Countywide Funds	991,479	8,670,764		9,662,243	9,662,243	-0-	9,662,243
GRAND TOTAL	2,843,651	94,959,981		97,803,632	97,800,489	3,143	97,803,632

COUNTY BUDGET ACT
(1980)

STATE OF CALIFORNIA

SCHEDULE 3A

ANALYSIS OF CURRENT PROPERTY TAXES

FOR FISCAL YEAR 19 83 84

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(1)	CURRENT SECURED PROPERTY TAXES: Apportionment From Countywide Tax Rate (2)	Voter Approved Debt: Rate (3)	Voter Approved Debt: Amount (4)	Total Secured (5)	Current Unsecured Property Taxes: Apportionment From Countywide Tax Rate (6)	Voter Approved Debt: Rate (7)	Voter Approved Debt: Amount (8)	Total Unsecured (9)
COUNTYWIDE FUNDS								
0001 General	20,755,761			20,755,761	1,074,025			1,074,025
0006 Accum. Cap. Outlay	533,822			533,822	27,623			27,623
0010 Aviation	79,110			79,110	4,078			4,078
0016 Recreation	134,502			134,502	6,960			6,960
0300 Debt Service		.0081	468,432	468,432		.0081	21,418	21,418
Total Countywide Funds	21,503,195		468,432	21,971,627	1,112,686		21,418	1,134,104
LESS THAN COUNTYWIDE FUNDS								
0004 Library	1,145,862			1,145,862	50,445			50,445
0036 Library-Zone #1	230,429			230,429	4,758			4,758
0037 Library - Zone #2	9,944			9,944	21			21
0066 Library - Zone #6	3,126			3,126	38			38
0067 Library - Zone #7	147,760			147,760	3,063			3,063
0101 Road Districts	382,246			382,246	10,984			10,984
0999 Co.Supt./Bd.of Education	121,866			121,866	5,704			5,704
Total Less Than Countywide Funds	2,041,233		-	2,041,233	75,013		-	75,013
GRAND TOTAL	23,544,428		468,432	24,012,860	1,187,699		21,418	1,209,117

COUNTYWIDE TAX BASE

(10)	Secured Roll: Locally Assessed (11)	Secured Roll: State Assessed (12)	Secured Roll: Total Secured (13)	Unsecured Roll (14)	Total Secured and Unsecured (15)
LAND	2,207,402,409	21,901,600	2,229,304,009	6,682,260	2,235,986,269
IMPROVEMENTS	3,903,777,061	343,380,680	4,247,157,741	25,401,595	4,272,559,336
PERSONAL PROPERTY	182,871,622	6,321,240	189,192,862	292,610,633	481,803,495
Total Gross Assessed Valuation	6,294,051,092	371,603,520	6,665,654,612	324,694,488	6,990,349,100
LESS EXEMPTIONS:					
Homeowners	326,444,561	-0-	326,444,561	388,931	326,833,492
Other	88,020,570	-0-	88,020,570	858,178	88,878,748
Total Net Assessed Valuation	5,879,585,961	371,603,520	6,251,189,481	323,447,379	6,574,636,860
LESS ALLOWANCE FOR:					
Delinquencies (11) 025% (12) 0 % (13) - % (14) 2 %	14,698,965	-0-	14,698,965	6,468,948	21,167,913
Identify Impounds	213,110,446	-0-	213,110,446	-0-	213,110,446
Redevelopment	232,845,971	-0-	232,845,971	54,830,197	287,676,168
Adjusted Valuation for Estimated Tax Revenue Computation	5,418,930,579	371,603,520	5,790,534,099	262,148,234	6,052,682,333

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

COUNTY OF SOLANO
STATE OF CALIFORNIA
SUMMARY OF ESTIMATED REVENUE
FOR FISCAL YEAR 19 83 - 84

COUNTY BUDGET FORM
SCHEDULE 3

DESCRIPTION	Actual Revenues 1981-82 (2)	Budgeted Year Ending 1982-83 (3)	Actual Revenues 1982-83 (4)	Revenue Requested 1983-84 (5)	Approved Proposed 1983-84	Adopted Final 1983-84
(1)						
SUMMARIZATION BY SOURCE						
Current Unsecured Property Tax	970,037	1,088,307	1,206,813	1,225,535	1,225,535	1,209,117
Current Secured Property Tax	20,090,118	22,320,873	22,108,572	23,462,597	23,462,597	24,012,860
Taxes (other than current property)	1,857,606	1,783,038	1,751,379	1,999,147	1,999,147	2,249,128
Total taxes	22,917,761	25,192,218	25,066,764	26,687,279	26,687,279	27,471,105
Licenses and Permits	447,218	736,394	669,068	664,364	706,744	803,644
Fines, Forfeitures and Penalties	1,473,346	2,055,346	1,415,414	1,804,454	1,756,404	1,988,402
Use of money and property	3,000,037	2,503,745	1,921,321	1,415,760	1,556,160	1,499,329
Aid from other governmental agencies	49,343,935	51,295,766	50,743,267	53,756,853	53,539,399	54,073,136
Charges for current services	3,469,389	3,697,231	3,942,936	4,387,643	4,467,335	4,542,217
Other revenues	4,294,644	4,091,190	5,252,191	2,342,846	4,280,516	4,582,148
GRAND TOTAL	84,946,330	89,571,890	89,010,961	91,059,199	92,993,837	94,959,981
SUMMARIZATION BY FUND						
COUNTYWIDE FUNDS						
0001 General	73,379,648	79,903,201	77,177,348	80,797,341	82,846,584	84,509,667
0006 Accumulative Capital Outlay	697,984	718,916	745,630	685,464	685,464	720,059
0010 Aviation	78,433	86,253	85,546	87,562	87,562	91,989
0012 Fish & Game	10,306	3,900	12,766	3,960	3,960	3,960
0016 Recreation	675,347	697,704	646,240	506,324	506,324	429,176
0215 Federal Revenue Sharing	1,972,161	128,369	2,252,010	-0-	-0-	-0-
0300 Debt Service Fund	587,453	512,184	510,095	540,661	531,850	534,366
Total Countywide Funds	77,401,332	82,050,527	81,429,635	82,621,312	84,661,744	86,289,217
LESS THAN COUNTYWIDE FUNDS						
0004 County Library	2,499,697	2,714,545	2,634,478	3,139,115	3,033,321	2,910,134
0036 Library Zone #1	253,426	245,211	246,685	265,950	265,950	264,181
0037 Library Zone #2	13,285	9,986	21,255	10,615	10,615	10,696
0066 Librzry Zone #6	4,037	3,994	3,950	4,185	4,185	4,145
0067 Library Zone #7	202,541	163,335	161,880	173,346	173,346	172,822
0101 Roads	4,362,278	4,175,007	4,323,665	4,606,681	4,606,681	5,060,721
0999 Co.Supt./Board of Education	209,734	209,285	189,413	237,995	237,995	248,065
Total Less Than Countywide Funds	7,544,998	7,521,363	7,581,326	8,437,887	8,332,093	8,670,764
GRAND TOTAL	84,946,330	89,571,890	89,010,961	91,059,199	92,993,837	94,959,981

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
ANALYSIS OF REVENUES BY SOURCE
(OTHER THAN CURRENT PROPERTY TAXES)
BUDGET FOR THE FISCAL YEAR 1983 - 84

SCHEDULE 04

REVENUE CLASSIFICATION	ACTUAL REVENUES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL REVENUES 1982 - 83	REVENUE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ADOPTED FINAL 1983 - 84	FUND (IF OTHER THAN GEN.)
9100 TAXES (OTHER THAN CURR PROP)							
9110 PROP TAXES-SEC DLNQT ROLL		25,738		25,738	25,738	25,738	
9110 PROP TAXES-SEC DLNQT ROLL	632		1,347				101
9130 PROP TAXES-PRIOR UNSEC	188,727	6,000	72,662	126,000	126,000	126,000	
9130 PROP TAXES-PRIOR UNSEC	26,576		5,390				4
9130 PROP TAXES-PRIOR UNSEC	4,572		1,881				6
9130 PROP TAXES-PRIOR UNSEC	708		276				10
9130 PROP TAXES-PRIOR UNSEC	5,115		629				16
9130 PROP TAXES-PRIOR UNSEC	6,159		938				36
9130 PROP TAXES-PRIOR UNSEC	200		26				37
9130 PROP TAXES-PRIOR UNSEC	425		38				66
9130 PROP TAXES-PRIOR UNSEC	7,516		888				67
9130 PROP TAXES-PRIOR UNSEC	9,912		1,501				101
9130 PROP TAXES-PRIOR UNSEC	2,304		1,679				300
9130 PROP TAXES-PRIOR UNSEC	5,391		522				999
9140 PEN & COSTS-PROP TAXES	193,903	140,000	225,858	150,000	150,000	150,000	
9151 SALES & USE TAX-UNICORP	690,555	777,000	693,178	720,000	720,000	690,000	
9152 SALES & USE TAX-TRANS FD	329,696	200,000	180,000	290,109	290,109	655,090	101
9170 TRANSIENT OCCUPANCY TAX	735	600	561	600	600	600	
9180 PROPERTY TRANSFER TAX	316,512	300,000	304,593	320,000	320,000	320,000	
9191 TAXES-AIRCRAFT	7,595	8,000					
9192 TAXES-LIVESTOCK	39,987	700	40,823	41,700	41,700	41,700	
9196 HAZARDOUS DISPOSAL TAX			118,589			240,000	
9199 TAXES-OTHER	20,386	325,000	100,000	325,000	325,000		
SUB-TOTAL FOR FUND 1	1,458,400	1,583,038	1,556,264	1,709,038	1,709,038	1,594,038	
SUB-TOTAL FOR FUND 4	26,576		5,390				
SUB-TOTAL FOR FUND 6	4,572		1,881				
SUB-TOTAL FOR FUND 10	708		276				
SUB-TOTAL FOR FUND 16	5,115		629				
SUB-TOTAL FOR FUND 36	6,159		938				
SUB-TOTAL FOR FUND 37	200		26				
SUB-TOTAL FOR FUND 66	425		38				
SUB-TOTAL FOR FUND 67	7,516		888				
SUB-TOTAL FOR FUND 101	340,240	200,000	182,848	290,109	290,109	655,090	
SUB-TOTAL FOR FUND 300	2,304		1,679				
SUB-TOTAL FOR FUND 999	5,391		522				
TOTAL	1,857,606	1,783,038	1,751,379	1,999,147	1,999,147	2,249,128	
9200 LICENSES AND PERMITS							

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
ANALYSIS OF REVENUES BY SOURCE
(OTHER THAN CURRENT PROPERTY TAXES)
BUDGET FOR THE FISCAL YEAR 1983 - 84

SCHEDULE 04

REVENUE CLASSIFICATION	ACTUAL REVENUES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL REVENUES 1982 - 83	REVENUE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ACTION BY BOARD OF SUPV. ADOPTED FINAL 1983 - 84	FUND (IF OTHER THAN GEN.)
9210 ANIMAL LICENSES	60,054	97,500	76,768		40,000	136,900	
9220 BUSINESS LICENSES	11,500	14,000	13,656	14,000	14,280	14,280	
9230 KENNEL LICENSES	1,040	1,200	1,134	1,200	1,300	1,300	
9240 MARRIAGE LICENSES	13,411	11,000	24,585	11,000	13,000	13,000	
9241 DISPOS-PERMITS-HUMAN REM	2,336	1,779	2,125	2,000	2,000	2,000	
9251 BLDG CONST PERMITS	90,665	94,200	99,119	103,439	103,439	103,439	
9252 ELECTRICAL CONST PERMITS	4,057	4,500	3,450	3,594	3,594	3,594	
9254 PLUMBING CONST PERMITS	3,666	4,050	3,640	3,921	3,921	3,921	
9258 ENCROACHMENT PERMITS	3,465	2,700	8,060	8,519	8,519	8,519	101
9260 ZONING PERMITS	23,603	43,980	31,795	45,600	45,600	45,600	
9270 ROAD-PERMITS	500	800	5,050	5,233	5,233	5,233	101
9271 SEPTIC TANK CONSTR PERMIT	8,810	7,200	10,420	7,500	7,500	7,500	
9272 SIGNS PRIVATE PROPERTY	1,145	1,500	610	792	792	792	101
9273 TRANSPORTATION PERMIT FEE			1,370	1,597	1,597	1,597	101
9274 GRADING PERMIT FEES			800	195	195	195	101
9280 TRLR &MOBILE HOME PERMITS	60	1,500	2,539	1,000	1,000	1,000	
9282 FRANCHISE PGE ELECTRIC	136,319	140,000	166,945	175,000	175,000	175,000	
9283 FRANCHISE PGE GAS	56,173	56,200	58,821	60,000	60,000	60,000	
9284 FRANCHISE CATV	4,643	5,500	5,394	5,775	5,775	5,775	
9290 LICENSES & PERMITS-OTHER	25,771	248,785	152,787	213,999	213,999	213,999	
SUB-TOTAL FOR FUND 1	442,108	731,394	653,178	648,028	690,408	787,308	
SUB-TOTAL FOR FUND 101	5,110	5,000	15,890	16,336	16,336	16,336	
OTAL	447,218	736,394	669,068	664,364	706,744	803,644	
300 FINES, FORFEITS AND PENALTIES							
9311 VEH CODE FINES FROM ROAD	91,629	667,290	397,261	474,325	540,000	540,000	
9311 VEH CODE FINES FROM ROAD	800,275	592,281	397,212	482,353	482,353	482,353	101
9312 VEH CODE FINES FR SO COLL	5,679	5,000	6,517	5,000	5,000	5,000	
9314 VEH CODE FINES-PROB JUV	19,803	20,000	15,833	16,200	16,200	16,200	
9315 VEH CODE FINES-DRUNK DR	164,017	360,000	154,035	335,000	135,000	205,000	
9316 RET'D CHECK SVCE CHG	4,510	5,275	6,217	7,175	7,500	7,500	
9317 SB 1127 CONVICTIONS	1,665	32,000	20,849	74,100	74,100	76,100	
9317 SB 1127 CONVICTIONS			29				12
9317 SB 1127 CONVICTIONS	13,726		18,849	24,479	24,479	24,479	101
9318 LITTER FINES	815	1,000	627	540	540	540	101
9322 COUNTY MISDEMEANOR	34,547	37,700	32,266	42,500	40,800	40,800	
9323 JUVENILE FINES	6,241	6,000	4,487	4,000	4,000	4,000	
9324 PERCENT OF CITY FINES	144,809	157,000	166,325	161,000	170,000	170,000	
9325 SUPERIOR CRT FINES-PROB	32,991	34,000	31,987	32,000	32,000	32,000	
9326 MUNICIPAL COURT PROBATION	24,171	15,000	21,861	22,000	22,000	22,000	
9328 FORFEITURE & PENALTIES	106,104	104,100	95,875	93,350	117,000	277,000	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
ANALYSIS OF REVENUES BY SOURCE
(OTHER THAN CURRENT PROPERTY TAXES)
BUDGET FOR THE FISCAL YEAR 1983 - 84

SCHEDULE 04

REVENUE CLASSIFICATION	ACTUAL REVENUES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL REVENUES 1982 - 83	REVENUE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ACTION BY BOARD OF SUPV. ADOPTED FINAL 1983 - 84	FUND (IF OTHER THAN GEN.)
9328 FORFEITURE & PENALTIES	9,829	3,700	12,302	3,700	3,700	3,700	12
9330 CIVIL JUDGEMNTS SETTLE	9,802	10,000	27,248	20,000	75,000	75,000	
9330 CIVIL JUDGEMNTS SETTLE	2,733	5,000	5,634	6,732	6,732	6,730	101
SUB-TOTAL FOR FUND 1	645,968	1,453,365	980,761	1,286,650	1,238,600	1,470,600	
SUB-TOTAL FOR FUND 12	9,829	3,700	12,331	3,700	3,700	3,700	
SUB-TOTAL FOR FUND 101	817,549	598,281	422,322	514,104	514,104	514,102	
TOTAL	1,473,346	2,055,346	1,415,414	1,804,454	1,756,404	1,988,402	
9400 REV FROM USE OF MONEY & PROP							
9410 INTEREST INCOME	2,393,267	2,010,000	1,513,739	1,135,625	1,285,625	1,230,625	
9410 INTEREST INCOME	58,215	60,000	20,699	38,000	38,000	19,000	4
9410 INTEREST INCOME	97,775	95,000	114,336	70,000	70,000	70,000	6
9410 INTEREST INCOME	477	200	435	260	260	260	12
9410 INTEREST INCOME	2,347	10,616	11,538	2,000	2,000	2,000	16
9410 INTEREST INCOME	9,150	3,500	1,204	2,000	2,000	1,000	36
9410 INTEREST INCOME	762	200	84	100	100	100	37
9410 INTEREST INCOME	45		34				66
9410 INTEREST INCOME	6,460	3,000	1,711	1,500	1,500	1,500	67
9410 INTEREST INCOME	179,507	115,000	145,492	115,000	115,000	115,000	101
9410 INTEREST INCOME	137,290	124,899	30,069				215
9410 INTEREST INCOME	31,268	19,600	10,421	19,600	10,000	12,516	300
9410 INTEREST INCOME	917	500	2,201	1,020	1,020	1,020	999
9415 EQUIPMENT RENTAL	1,018	1,030	120	1,050	1,050	1,050	
9415 EQUIPMENT RENTAL	1,112	1,500		1,000	1,000	1,000	101
9424 BLDG RENT IN LIEU OF FEE	484						
9429 BLDG RENTAL - OTHER	5,939		9,452				
9429 BLDG RENTAL - OTHER	59,693	45,000	43,095	10,000	10,000	25,653	6
9429 BLDG RENTAL - OTHER				705	705	705	101
9448 RECREATIONAL CONCESSIONS	75		75				
9448 RECREATIONAL CONCESSIONS	4,962	4,400	5,974	8,000	8,000	8,000	16
9454 TELEPHONES - COIN	985	1,000	2,177	1,500	1,500	1,500	
9459 OTHER VENDING DEVICES	716	700	812	700	700	700	
9470 ROYALTIES	7,573	7,600	7,653	7,700	7,700	7,700	
SUB-TOTAL FOR FUND 1	2,410,057	2,020,330	1,534,028	1,146,575	1,296,575	1,241,575	
SUB-TOTAL FOR FUND 4	58,215	60,000	20,699	38,000	38,000	19,000	
SUB-TOTAL FOR FUND 6	157,468	140,000	157,431	80,000	80,000	95,653	
SUB-TOTAL FOR FUND 12	477	200	435	260	260	260	
SUB-TOTAL FOR FUND 16	7,309	15,016	17,512	10,000	10,000	10,000	
SUB-TOTAL FOR FUND 36	9,150	3,500	1,204	2,000	2,000	1,000	
SUB-TOTAL FOR FUND 37	762	200	84	100	100	100	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
ANALYSIS OF REVENUES BY SOURCE
(OTHER THAN CURRENT PROPERTY TAXES)
BUDGET FOR THE FISCAL YEAR 1983 - 84

SCHEDULE 04

REVENUE CLASSIFICATION	ACTUAL REVENUES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL REVENUES 1982 - 83	REVENUE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ACTION BY BOARD OF SUPV. ADOPTED FINAL 1983 - 84	FUND (IF OTHER THAN GEN.)
SUB-TOTAL FOR FUND 66	45		34				
SUB-TOTAL FOR FUND 67	6,460	3,000	1,711	1,500	1,500	1,500	
SUB-TOTAL FOR FUND 101	180,619	116,500	145,492	116,705	116,705	116,705	
SUB-TOTAL FOR FUND 215	137,290	124,899	30,069				
SUB-TOTAL FOR FUND 300	31,268	19,600	10,421	19,600	10,000	12,516	
SUB-TOTAL FOR FUND 999	917	500	2,201	1,020	1,020	1,020	
TOTAL	3,000,037	2,503,745	1,921,321	1,415,760	1,556,160	1,499,329	
9500 AID FROM OTHER GOV AGENCIES							
9503 HWY USERS TAX - 2106	242,512	234,100	240,438	278,165	278,165	253,910	101
9505 HWY USERS TAX - 2104	1,605,310	2,022,300	2,072,736	2,384,900	2,384,900	2,384,900	101
9506 REVENUE SHARING	1,834,871	3,470	2,221,607				215
9507 STATE REIMB-MAND COSTS	190,748	107,000	138,754	278,146	278,146	168,146	
9508 ST AID-URBAN ST-PEST CONT	11,200	10,890	10,890	7,623	7,623	7,623	
9511 FED ELIG/NS-FOSTER CARE A	16,495		9,486				
9512 HOME OWNERS PROP TAX RELF	1,243,008	1,163,731	1,200,923	1,187,006	1,187,006	1,187,006	
9512 HOME OWNERS PROP TAX RELF	77,526	71,318	73,623	72,388	72,388	75,182	4
9512 HOME OWNERS PROP TAX RELF	32,011	30,000	30,922	31,200	31,200	31,200	6
9512 HOME OWNERS PROP TAX RELF	4,726	4,416	4,564	4,655	4,655	4,655	10
9512 HOME OWNERS PROP TAX RELF	8,040	8,200	7,767	7,921	7,921	7,921	16
9512 HOME OWNERS PROP TAX RELF	14,724	14,871	13,978	15,094	15,094	14,258	36
9512 HOME OWNERS PROP TAX RELF	350	354	432	359	359	441	37
9512 HOME OWNERS PROP TAX RELF	505	510	466	518	518	475	66
9512 HOME OWNERS PROP TAX RELF	10,397	10,501	9,886	10,659	10,659	10,384	67
9512 HOME OWNERS PROP TAX RELF	17,261	16,900	17,340	16,900	16,900	16,900	101
9512 HOME OWNERS PROP TAX RELF	34,718	31,211	27,008	31,211	32,000	32,000	300
9512 HOME OWNERS PROP TAX RELF	6,495	6,626	6,768	6,000	6,000	6,000	999
9513 BUS INVENTORY TAX RELIEF	1,073,586	1,073,600	1,071,743	1,095,072	1,095,072	1,071,000	
9513 BUS INVENTORY TAX RELIEF	67,148	68,826	67,297	69,767	69,767	68,642	4
9513 BUS INVENTORY TAX RELIEF	27,651	28,500	27,603	29,640	29,640	27,600	6
9513 BUS INVENTORY TAX RELIEF	4,072	4,700	4,065	4,146	4,146	4,146	10
9513 BUS INVENTORY TAX RELIEF	6,946	7,123	6,933	7,072	7,072	7,072	16
9513 BUS INVENTORY TAX RELIEF	13,383	13,517	13,467	13,669	13,669	13,736	36
9513 BUS INVENTORY TAX RELIEF	187	188	186	191	191	190	37
9513 BUS INVENTORY TAX RELIEF	499	504	496	503	503	506	66
9513 BUS INVENTORY TAX RELIEF	10,201	10,302	10,211	10,364	10,364	10,415	67
9513 BUS INVENTORY TAX RELIEF	12,933	15,455	12,829	12,828	12,828	12,828	101
9513 BUS INVENTORY TAX RELIEF	3,811	3,890	3,802	3,802	3,802	3,802	999
9514 STATE SURPLUS ALLOCATION	95,000	85,598	60,000	109,673	109,673	109,673	999
9515 TRAILER COACH IN LIEU	91,494	91,500	96,789	91,500	91,500	91,500	
9516 WILLIAMSON ACT TAX RELIEF	456,175	460,000	448,991	460,000	460,000	448,000	
9517 FISH & GAME- GRIZZLY ISL	3,334	3,300	3,334	3,300	3,300	3,300	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
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(OTHER THAN CURRENT PROPERTY TAXES)
BUDGET FOR THE FISCAL YEAR 1983 - 84

SCHEDULE 04

REVENUE CLASSIFICATION	ACTUAL REVENUES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL REVENUES 1982 - 83	REVENUE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ADOPTED FINAL 1983 - 84	FUND (IF OTHER THAN GEN.)
9517 FISH & GAME- GRIZZLY ISL	270		270				101
9518 STATE HIGHWAY RENTALS	5,686		448	500	500	500	
9518 STATE HIGHWAY RENTALS	355		28				4
9518 STATE HIGHWAY RENTALS	146		12				6
9518 STATE HIGHWAY RENTALS			2				10
9518 STATE HIGHWAY RENTALS	37		3				16
9518 STATE HIGHWAY RENTALS	67		5				36
9518 STATE HIGHWAY RENTALS	2						37
9518 STATE HIGHWAY RENTALS	2						66
9518 STATE HIGHWAY RENTALS	47		4				67
9518 STATE HIGHWAY RENTALS	79		6				101
9518 STATE HIGHWAY RENTALS	30		2				999
9519 MOTOR VEHICLES IN LIEU	2,885,089	2,730,000	2,870,977	2,018,000	2,018,000	2,321,309	
9519 MOTOR VEHICLES IN LIEU			16,794				16
9521 ST ELIG & NON-SERV FOS CR	2,212		12,245				
9523 OTHER	17,063	40,690	30,294	34,211	34,211	65,715	
9523 OTHER	41,297						4
9524 STATE ADMIN ADOPTIONS C	198,098	176,489	173,109	218,606	218,606	218,606	
9525 STATE ADM BRDG HOME LIC C	133,181	73,220	80,214	60,447	60,447	60,447	
9526 ST ADM N/A FOOD STAMPS A	238,698	238,287	203,055	229,970	233,970	229,970	
9527 ST ADM EL-NONSERV AFDC A	741,492	930,078	777,585	828,034	875,034	782,735	
9528 ST ADM INHOME SUPP SER A	18,572						
9529 STATE ADMIN APSB A	67						
9530 ST ADMIN WIN CC A	980	1,000	6,205	500	500	500	
9531 FOOD STAMP RECOUP INCENT			634				
9532 STATE CAT AID SP CIRC C	6,570	12,864	2,046	4,152	4,152	2,952	
9533 STATE ADMIN ADULT PROG C	3,168						
9535 STATE CAT AID AFDC FG A	9,494,090	9,978,418	9,051,841	10,137,146	10,085,667	10,489,023	
9536 STATE CAT AID AFDC U A	1,747,692	1,869,600	1,619,692	2,167,617	2,167,617	2,254,322	
9537 ST AID SUP ENF INC SEIF C	231,771	331,700	227,052	291,600	312,000	312,000	
9538 STATE CAT AID EMER LOAN C	11,445						
9539 STATE CAT AID BHI A	2,410,965	2,713,734	2,775,913	3,069,760	2,813,387	2,925,922	
9540 ST CAT AID OAS-BL-ATD C	74-		30-				
9541 STATE AID - S/D MEDICAL	501,385	867,356	454,615	430,734	430,734	421,734	
9542 STATE AID FAM PLANNING	85,250	142,000	92,110	72,000	72,000	72,000	
9543 STATE AID- HLTH ADMIN	16,000	16,000	16,000	16,000	16,000	16,000	
9544 STATE AID- CRIPPLED CHLDN	178,400	311,062	133,695	311,422	311,422	194,066	
9545 STATE ADMIN MEDI-CAL A	735,597	676,586	731,633	885,322	941,322	885,322	
9546 STATE AID-MENTAL HEALTH	2,101,143	2,384,657	2,760,597	3,108,945	3,108,945	3,108,945	
9547 STATE AID- TB SUBSIDY	15,200		8,145				
9548 STATE AID-VOC REHAB ALCOH							
9549 STATE AID-ALCOHOLISM PROG	321,700	287,333	303,565	303,964	303,964	303,964	
9550 STATE AID-AB8	1,241,312	1,266,438	1,266,437	1,231,373	1,231,373	1,290,523	
9552 ST ADM CH PR EME RESP C	41,034		6,000-				

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
ANALYSIS OF REVENUES BY SOURCE
(OTHER THAN CURRENT PROPERTY TAXES)
BUDGET FOR THE FISCAL YEAR 1983 - 84

SCHEDULE 04

REVENUE CLASSIFICATION	ACTUAL REVENUES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL REVENUES 1982 - 83	REVENUE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ADOPTED FINAL 1983 - 84	FUND (IF OTHER THAN GEN.)
9553 STATE AID-DRUG ABUSE	76,134	142,579	209,898	154,821	154,821	154,821	
9554 STATE AID-COMM DISEASE VD	39,439	53,709	31,418	47,300	47,300	47,300	
9555 STATE AID-AG- SALARIES	6,600	6,600	6,600	6,600	6,600	6,600	
9556 STATE AID-UNCLMD GAS TAX	45,632	45,632	45,206	44,356	44,356	44,356	
9558 ST ADMIN-CO MEDICAL PROG			127,845				
9559 STATE AID-CO CLK 4700 PC	90,610	90,000	353,319	330,000	350,000	226,000	
9560 STATE AID-10 PCT ATTY FEE	6,949	7,800	6,461	6,705	5,000	5,000	
9561 STATE AID-VETERANS AFFAIR	22,461	7,397	14,376	7,397	10,468	10,468	
9562 STATE AID-RECREATION	289,109	258,304	320,977	205,279	205,279	98,849	16
9563 STATE AID-REIMB P/OFF TRN	35,424	30,000	31,162	20,000	30,000	30,000	
9564 STATE AID-CIG TAX	36,960	40,000	34,614	41,000	41,000	37,000	
9566 STATE AID-OFF-HWY MTR VEH	2,610		1,452	2,500	2,500	2,500	
9566 STATE AID-OFF-HWY MTR VEH			1,524			6,050	16
9567 STATE AID-CONSTRUCTION	2,042						101
9568 STATE AID-IMMUN PROGRAM	18,804	17,000	14,933	21,277	21,277	17,358	
9569 STATE AID-OTHER	867,169	1,261,995	981,720	1,267,930	1,454,858	1,334,679	
9569 STATE AID-OTHER	7,885	5,000	5,673	274,933	274,933	70,569	4
9570 FED ADM EL-NONSERV AFDC A	1,357,456	1,632,783	1,540,480	1,649,095	1,649,095	1,649,095	
9571 FED ADM CH WEL SER CPS C	74,983		6,739-				
9572 FED ADM OTHER SOC SER A	1,258,910	1,651,266	1,210,101	1,412,650	1,412,650	1,331,650	
9573 ST ADM STAFF DEV EL&NA	3,730	28,389	20,313	17,072	17,072	17,072	
9574 ST ADMIN SOC SERV C	4,644		30,161				
9575 FED ADMIN NA FOOD STAMP A	526,609	534,675	496,339	534,954	534,954	534,954	
9576 FED ADMIN WIN A	76,580	54,336	51,972	55,579	55,579	55,579	
9577 ST ADM SSI/SSP OHC A	2,514	6,157	11,565	2,424	2,424	2,424	
9578 FED ADMIN INDOCHINESE C	38,681	22,479	12,773	13,178	13,178	13,178	
9579 FED ADMIN STAFF DEVELOP A	20,645	56,778	28,569	34,312	34,312	34,312	
9580 FED CAT AID AFDC-FG A	10,577,995	11,141,190	10,023,869	11,247,167	11,190,053	11,637,576	
9581 FED CAT AID AFDC-U A	1,484,783	1,576,236	1,702,581	2,270,546	2,270,546	2,361,367	
9582 FED CAT AID OAS-BL-ATD C	96-		39-				
9583 FED CAT AID BHI A	561,015	656,906	735,964	793,175	726,932	756,010	
9584 ST REIMB-PEST DETECTION	72,236	79,667	61,829	56,000	56,000	56,000	
9585 FED CAT AID CUB/INDOCH C	148,112	88,752	48,782	48,036	48,036	48,036	
9587 FEDERAL AID-ALCOHOL PROG		12,461	15,426	13,971	13,971	13,971	
9588 FED AID-FAMILY PLANNING	131,306	151,025	93,535	113,979	113,979	99,323	
9589 FED AID-TIME ELIG REFGES			11,649	7,000	7,000	7,000	
9590 FED AID-314D TB EXPANSION	16,968		7,704				
9591 ST REIMB-PUE	87,366	75,366	75,366	80,019	80,019	80,019	
9595 FED AID MTL HLTH DRG ABSE	21,423	80,082	91,267	93,596	93,596	93,596	
9597 STATE CAT AID ADOPTION C	22,965	82,776	13,619	47,727	47,727	38,549	
9598 FED AID-MISC OTHER	35,150	26,225	19,503	234,042	234,042	231,803	
9598 FED AID-MISC OTHER	14,081	20,000	44,916	37,500	37,500	37,500	101
9599 FED AID CHILD SUPPORT	614,516	711,288	690,047	900,158	767,430	852,906	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
ANALYSIS OF REVENUES BY SOURCE
(OTHER THAN CURRENT PROPERTY TAXES)
BUDGET FOR THE FISCAL YEAR 1983 - 84

SCHEDULE 04

REVENUE CLASSIFICATION	ACTUAL REVENUES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL REVENUES 1982 - 83	REVENUE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ADOPTED FINAL 1983 - 84	FUND (IF OTHER THAN GEN.)
SUB-TOTAL FOR FUND 1	44,857,109	48,319,082	45,418,627	50,117,516	49,899,273	50,763,632	
SUB-TOTAL FOR FUND 4	194,311	145,144	146,621	417,088	417,088	214,393	
SUB-TOTAL FOR FUND 6	59,808	58,500	58,537	60,840	60,840	58,800	
SUB-TOTAL FOR FUND 10	8,798	9,116	8,631	8,801	8,801	8,801	
SUB-TOTAL FOR FUND 16	304,132	273,627	353,998	220,272	220,272	119,892	
SUB-TOTAL FOR FUND 36	28,174	28,388	27,450	28,763	28,763	27,994	
SUB-TOTAL FOR FUND 37	539	542	618	550	550	631	
SUB-TOTAL FOR FUND 66	1,016	1,014	962	1,021	1,021	981	
SUB-TOTAL FOR FUND 67	20,645	20,803	20,101	21,023	21,023	20,499	
SUB-TOTAL FOR FUND 101	1,894,488	2,308,755	2,388,535	2,730,293	2,730,293	2,706,038	
SUB-TOTAL FOR FUND 215	1,934,871	3,470	2,221,607				
SUB-TOTAL FOR FUND 300	34,718	31,211	27,008	31,211	32,000	32,000	
SUB-TOTAL FOR FUND 999	105,336	96,114	70,572	119,475	119,475	119,475	
TOTAL	49,343,935	51,295,766	50,743,267	53,756,853	53,539,399	54,073,136	
9600 CHARGES FOR CURRENT SERVICES							
9601 AUDITORIUM FEES	2,101	2,200	3,237	4,100	4,100	3,100	4
9602 LIBRARY USE FEES		7,200		7,200	7,200	7,200	4
9603 PHOTOCOPY FEES	35,933	40,600	47,390	41,410	41,810	41,810	
9603 PHOTOCOPY FEES	26,229	30,900	21,701	25,100	25,100	22,100	4
9604 CONTR FEES OTH LIB JURIS	345,810	312,549	310,833	324,266	324,266	361,044	4
9605 LIBRARY FINES	33,846	52,700	61,339	72,900	72,900	72,900	4
9606 D P CHARGES CITIES			153				4
9608 D P CHARGES DISTRICTS			20-				4
9610 FAMILY CONCILIATION	40,517	37,000	40,805	37,000	42,000	42,000	
9611 ADOPTION FEES	5,395	5,395	4,025	5,300	5,300	5,300	
9612 CANDIDATE FILING FEE	10,384			1,200	1,200	1,200	
9613 CIVIL PROCESS FEES	137,846	151,020	156,715	155,020	155,020	155,020	
9614 SUPERIOR CT FILING FEES	280,477	310,000	341,862	310,000	350,000	350,000	
9615 EST &PUB ADMIN FEES	8,455	11,000	9,579	11,000	11,000	11,000	
9617 RECORDING FEES	245,185	236,710	267,180	222,550	228,550	228,550	
9618 COURT REPTR-FILING FEES	161,684	157,000	153,658	155,000	162,000	162,000	
9619 PHYTOSANI FIELD INSP FEE	2,096	2,500	2,256	2,300	2,300	2,300	
9620 CERTIFIED SEED INSP FEE	1,100	1,000	1,100	1,100	1,100	1,100	
9621 AG WEED CONTROL FEE	697	300	516	300	300	300	
9623 APIARY REGISTRATION FEE			680	500	500	500	
9624 CIV & SM CLAIMS FILING FE	36,598	63,500	49,444	79,500	79,250	79,250	
9625 CLERK FEES & COSTS	101,368	109,100	120,041	78,900	87,950	87,950	
9626 CRT FEES& COST-JUROR FEE	14,740	8,750	19,126	8,750	15,000	15,000	
9627 COUNTY ADMIN SERVICE FEES	21,217	15,100	63,935	55,000	55,000	55,000	
9628 WATER SERVICE CHARGES		62,000	68,525	70,000	73,000	73,000	
9631 PCT OF CITY TAX COLL	10,919	12,500	20,037	21,000	21,000	21,000	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
ANALYSIS OF REVENUES BY SOURCE
(OTHER THAN CURRENT PROPERTY TAXES)
BUDGET FOR THE FISCAL YEAR 1983 - 84

SCHEDULE 04

REVENUE CLASSIFICATION	ACTUAL REVENUES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL REVENUES 1982 - 83	REVENUE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ACTION BY BOARD OF SUPV. ADOPTED FINAL 1983 - 84	FUND (IF OTHER THAN GEN.)
9632 AUDITING&ACCTNG FEES	107,861	130,343	117,524	199,000	199,000	199,000	
9634 LEGAL SERVICES	73,964	88,125	88,245	106,000	106,000	121,000	
9636 DP SERVICE CHARGES OTHER	30						
9637 ELECTION SERVICE CHARGES	180,867		682	189,300	189,300	189,300	
9638 ENGR SERVICE FEES			330				
9638 ENGR SERVICE FEES	168,490	182,000	216,233	217,153	217,153	217,153	101
9639 PROB SERVICE CHARGES	12,468	187,200	103,984	110,000	110,000	125,000	
9641 PCT OF CO SPEC ASSMT COLL	9,791	10,500	25,238	25,000	25,000	25,000	
9643 AGRIC SERVICES EGG INSPEC	1,493	1,500	2,016	1,100	1,100	1,100	
9644 AGRIC SERVICES PEST CONT	95,141	95,000	96,864	95,000	95,000	95,000	
9645 PLAN&ENGR-LAND DIV FEES	10,070	21,000	19,936	18,000	18,000	18,000	
9646 PLAN&ENGR-SUB MAP FEES	1,006	1,400	180	1,400	1,400	1,400	
9647 PURCHASING SERVICE CHARGE	563		514				
9648 RECREATION SERVICE CHARGE	18-						16
9650 FIRE CONTROL SVCE CHARGE	2,005	2,400	2,234	3,000	3,000	3,000	
9651 PCT OF CO REDEMPTION FEES	3,015	3,500	3,558	4,000	4,000	4,000	
9652 SPLIT FEES SPECIAL ASSMT	16,378	12,500	9,050	15,428	8,000	8,000	
9653 OTHER PROFESSIONAL SVCES	32,077	47,375	117,492	79,877	79,947	79,947	
9654 BLDG MAINTENANCE SVCE CHG	23,139	23,000	23,237	20,000	20,000	20,000	
9655 CUSTODIAL MAINT SVCE CHG	2,735	10,000					
9657 PARKS MAINT SERVICE CHG			3,600				16
9658 ROAD MAINT SERVICE CHARGE	143,747	140,000	189,698	150,000	150,000	150,000	101
9661 CRIPLD CHLDRN SER PAT REP	14,751	10,000	17,224	12,000	12,000	12,000	
9662 MEDICAL SERVICES	8,353	10,000	8,135	8,000	8,000	8,000	
9663 CHLD HLTH FEES	96	60	48	40	40	40	
9664 MENTAL/HLTH INDIGENT PAY	489						
9665 MENTAL/HLTH PRIVATE PAY	180,454	188,752	178,008	177,388	177,388	177,388	
9666 MENTAL HLTH - ALCOHOL	7,307	3,514	4,413	3,514	3,514	3,514	
9667 X-RAY&VACCINATION-HLTH	8,637	9,000	10,781	9,000	9,000	9,000	
9667 X-RAY&VACCINATION-HLTH			173				16
9668 FAMILY PLANNING-HEALTH	3,248	2,500	3,496	4,000	4,000	4,000	
9669 MEDICAL CARE OTHER	2,302	3,500	6,475	4,419	4,419	14,419	
9671 INST CARE-PROBATION	118,459	120,000	105,240	99,000	99,000	99,000	
9672 INST CARE-CHILDREN SHLTR	9,224		4,974				
9674 INST CARE-FOSTER HOMES	1,171	1,000	1,087	1,000	1,000	1,000	
9675 INST CARE-SHER MAINT PRIS	81,622	103,500	71,085	70,500	70,500	70,500	
9677 PARKING FEE	23,379	27,100	33,367	57,780	57,780	58,832	16
9678 CAMPING FEE	44,001	44,765	53,998	71,524	71,524	72,576	16
9679 PICNIC RESERVATION FEE	3,676	2,000	3,215	2,850	2,850	2,850	16
9681 ADMIN SERVICER OVHD	336,160	369,119	476,913	635,946	645,946	645,946	
9681 ADMIN SERVICER OVHD	101,873	120,000	80,636	80,000	80,000	80,000	101
9682 COMMUNICATIONS SERV CLETS	4,263	5,500	5,153	2,500	2,500	2,500	
9683 EDUCATION SERVICES		424					
9684 HUMANE SERVICES	18,012	18,000	11,312	41,000	23,000	23,000	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
ANALYSIS OF REVENUES BY SOURCE
(OTHER THAN CURRENT PROPERTY TAXES)
BUDGET FOR THE FISCAL YEAR 1983 - 84

SCHEDULE 04

REVENUE CLASSIFICATION	ACTUAL REVENUES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL REVENUES 1982 - 83	REVENUE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ADOPTED FINAL 1983 - 84	FUND (IF OTHER THAN GEN.)
9685 INTER-DEPART ADMIN OVERHD	51,733	29,779	50,215	51,295	51,295	51,295	
9686 LAW ENFORCEMENT SERVICES	29,369	29,000	6,410	10,000	29,000	29,000	
9687 SCHOOL DEPT PROC -SHERIFF	778	900	536	700	700	700	
9688 SEALER OF WGHTS & MEAS	1,235	1,200	3,000	1,200	1,200	1,200	
9691 OTHER MISC SVCE CHARGES	6,352	8,651	14,564	113,233	112,833	112,833	
9693 SEPTIC TANK INSP CHARGE	1,671	1,700	4,596	4,400	4,400	4,400	
9694 PEST CONT REG FEE	3,025	2,400	3,150	2,700	2,700	2,700	
9695 ROAD ABANDONMENT FEE	330						101
SUB-TOTAL FOR FUND 1	2,575,925	2,775,817	2,964,773	3,374,770	3,454,462	3,494,462	
SUB-TOTAL FOR FUND 4	407,986	405,549	397,243	433,566	433,566	466,344	
SUB-TOTAL FOR FUND 16	71,038	73,865	94,353	132,154	132,154	134,258	
SUB-TOTAL FOR FUND 101	414,440	442,000	486,567	447,153	447,153	447,153	
TOTAL	3,469,389	3,697,231	3,942,936	4,387,643	4,467,335	4,542,217	
9700 OTHER REVENUE							
9701 MISC SALES -TAXABLE	37,140	40,700	35,100	46,280	407,386	407,386	
9702 MISC SALES -NON-TAXABLE	14,952	12,500	27,317	20,456	19,256	19,256	
9702 MISC SALES -NON-TAXABLE	610	20,500	553				101
9703 CASH OVERAGES	31		47				
9703 CASH OVERAGES	84						4
9703 CASH OVERAGES	5		10				16
9704 ALCOHOL CONTRACT SB-38	5,000	7,000	6,750	5,000	5,000	5,000	
9714 OTHER REVENUE - OPERATING	37,502	38,908	55,216	205,506	115,391	115,391	
9714 OTHER REVENUE - OPERATING	193		187				4
9714 OTHER REVENUE - OPERATING		39,256	19,094				16
9714 OTHER REVENUE - OPERATING	4,326	2,500	4,982	5,000	5,000	5,000	101
9714 OTHER REVENUE - OPERATING	20						999
9715 OTHR REV-EQUIP REPL GAR			1				
9717 OTHER REVENUE - NON OP	467,435	37,977	1,077,499	39,898	45,898	51,128	
9717 OTHER REVENUE - NON OP	1,163	24,000	34,368	39,000	39,000	39,000	4
9717 OTHER REVENUE - NON OP	3,083						6
9717 OTHER REVENUE - NON OP			5,526				16
9717 OTHER REVENUE - NON OP			54,036				101
9717 OTHER REVENUE - NON OP			334				215
9717 OTHER REVENUE - NON OP			2,594				999
9718 OTHER REVENUE REDEVLOPMNT						20,000	
9729 DONATIONS/CONTRIB FRS	1,723,223	2,081,249	2,080,941	600,000	2,467,673	2,371,879	
9729 DONATIONS/CONTRIB FRS	101,194	103,066	103,066	105,794		105,794	4
9729 DONATIONS/CONTRIB FRS	170,481						16
9730 DONATIONS &CONTRIBUTIONS	81,183	75,612	13,017	33,855	33,855	18,855	
9730 DONATIONS &CONTRIBUTIONS	757,146	856,756	810,893	835,506	835,506	869,296	4

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF GLENN
STATE OF CALIFORNIA
ANALYSIS OF REVENUES BY SOURCE
(OTHER THAN CURRENT PROPERTY TAXES)
BUDGET FOR THE FISCAL YEAR 1983 - 84

SCHEDULE 04

REVENUE CLASSIFICATION	ACTUAL REVENUES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL REVENUES 1982 - 82	REVENUE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ADOPTED FINAL 1983 - 84	FUND (IF OTHER THAN GEN.)
9730 DONATIONS &CONTRIBUTIONS	1,331						6
9730 DONATIONS &CONTRIBUTIONS	123	142,916	88	8,000	8,000	8,000	16
9730 DONATIONS &CONTRIBUTIONS	100,000		20,280				101
9740 INS PROCEEDS		901					
9750 SALE OF REAL PROPERTY							
9750 SALE OF REAL PROPERTY	4,875		6,727			4,161	6
9750 SALE OF REAL PROPERTY							999
9751 SALE OF PERSONAL PROPERTY	2,274		5,152				
9751 SALE OF PERSONAL PROPERTY							101
9751 SALE OF PERSONAL PROPERTY			1,619				999
9754 REIMB-OTHER AGYS OR FUNDS	5,032	14,522	5,747	15,984	15,984	15,984	
9754 REIMB-OTHER AGYS OR FUNDS			2,366				6
9754 REIMB-OTHER AGYS OR FUNDS	207,762	141,200	214,201	207,067	207,067	207,067	101
9755 GAIN FR SALE-AUTOS & TRKS			13,919				101
9760 PRIOR YR REV-MENTAL HLTH	400,268	329,433	326,702	60,000	60,000		
9763 PY REVENUE-OTHER	93,322	100,000	263,975	115,500	15,500	303,387	
9763 PY REVENUE-OTHER		22,394	24,734			15,564	16
9763 PY REVENUE-OTHER	59,867		35,150				101
SUB-TOTAL FOR FUND 1	2,867,412	2,738,702	3,897,464	1,142,479	3,185,943	3,328,266	
SUB-TOTAL FOR FUND 4	359,780	983,822	948,514	980,300	874,506	1,014,090	
SUB-TOTAL FOR FUND 6	9,289		9,093			4,161	
SUB-TOTAL FOR FUND 16	170,609	204,466	49,452	9,000	8,000	23,564	
SUB-TOTAL FOR FUND 101	372,565	164,200	343,121	212,067	212,067	212,067	
SUB-TOTAL FOR FUND 215			334				
SUB-TOTAL FOR FUND 999	20		4,213				
TOTAL	4,279,675	4,091,190	5,252,191	2,342,846	4,280,516	4,582,148	
SUB-TOTAL FOR FUND 1	55,256,979	59,621,728	57,005,095	59,425,056	61,474,299	62,679,881	
SUB-TOTAL FOR FUND 4	1,546,868	1,594,515	1,518,467	1,868,354	1,763,160	1,713,827	
SUB-TOTAL FOR FUND 6	231,137	198,500	226,942	140,840	140,840	158,614	
SUB-TOTAL FOR FUND 10	9,506	9,116	8,907	8,801	8,801	8,801	
SUB-TOTAL FOR FUND 12	10,306	3,900	12,766	3,960	3,960	3,960	
SUB-TOTAL FOR FUND 16	558,203	566,974	515,944	370,426	370,426	287,714	
SUB-TOTAL FOR FUND 36	43,483	31,888	29,592	30,763	30,763	28,994	
SUB-TOTAL FOR FUND 37	1,501	742	728	650	650	731	
SUB-TOTAL FOR FUND 66	1,476	1,014	1,034	1,021	1,021	981	
SUB-TOTAL FOR FUND 67	34,621	23,803	22,700	22,523	22,523	21,999	
SUB-TOTAL FOR FUND 101	4,025,011	3,834,736	3,984,775	4,326,767	4,326,767	4,667,491	
SUB-TOTAL FOR FUND 215	1,972,161	128,369	2,252,010				
SUB-TOTAL FOR FUND 300	68,290	50,911	39,108	50,811	42,000	44,516	
SUB-TOTAL FOR FUND 999	111,664	96,614	77,508	120,495	120,495	120,495	
GRAND-TOTAL	63,871,206	66,162,710	65,695,576	66,371,067	68,305,705	69,738,004	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
SUMMARY OF COUNTY BUDGET REQUIREMENTS

SCHEDULE 35

(SHEET A)

BUDGET FOR THE FISCAL YEAR 1983 - 84

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL EXPENDITURES 1982 - 83	EXPENDITURE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ADOPTED FINAL 1983 - 84	FUND (IF OTHER THAN GEN.)
GENERAL							
0101 LEGISLATIVE AND ADMIN							
1000 BOARD OF SUPERVISORS	268,091	287,230	283,184	301,957	299,391	299,264	
1024 SYSTEMS DEV CO CLRK FRS	37,897		14,370				215
1030 ADMINISTRATIVE FRS	92,662		27,446				215
1100 COUNTY ADMINISTRATOR	389,250	478,601	483,596	483,633	478,440	505,476	
1105 SYST DEV CO ADMIN FRS	127,805		1,451				215
1110 PRODUCTIVITY SYS DEV				67,227	67,227	37,727	
TOTAL	915,705	765,831	810,051	852,817	845,058	842,467	
0102 FINANCE							
1150 ASSESSOR	1,387,063	1,344,850	1,341,229	1,311,569	1,311,569	1,308,319	
1170 SYSTEMS DEV-ASSESSOR FRS	86						215
1200 AUDITOR CONTROLLER	779,009	983,396	969,116	1,030,361	1,022,450	1,035,852	
1250 PURCHASING ADMINISTRATOR	153,627	161,448	150,622	179,216	172,216	172,773	
1300 TAX COLLECTOR	297,812	316,002	236,084	388,892	370,192	372,323	
1350 TREASURER	138,487	169,506	160,939	245,223	242,004	241,493	
2750 PROBATION	272,483		2,066				
2770 REV/REIMBURSEMENT DEPT		377,953	386,446	448,927	377,953	467,594	
TOTAL	3,028,564	3,353,145	3,346,502	3,604,168	3,497,384	3,598,354	
0103 COUNSEL							
1400 COUNTY COUNSEL	404,466	411,036	416,266	431,088	430,565	438,365	
TOTAL	404,466	411,036	416,266	431,088	430,565	438,365	
0104 PERSONNEL							
1500 PERSONNEL	474,405	546,803	537,814	562,594	545,094	561,937	
TOTAL	474,405	546,803	537,814	562,594	545,094	561,937	
0105 ELECTIONS							
1550 COUNTY ELECTIONS	516,479	395,347	365,310	420,135	399,792	418,266	
TOTAL	516,479	395,347	365,310	420,135	399,792	418,266	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
SUMMARY OF COUNTY BUDGET REQUIREMENTS

SCHEDULE 9S

(SHEET 4)

BUDGET FOR THE FISCAL YEAR 1983 - 84

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL EXPENDITURES 1982 - 83	EXPENDITURE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ADOPTED FINAL 1983 - 84	FUND (IF OTHER THAN GEN.)
0107 PROPERTY MANAGEMENT							
1645 G A WORK PROJECT			131,556	184,645	184,645	184,645	
1650 BUILDINGS & GROUNDS	2,229,767	2,331,110	2,230,040	2,477,129	2,477,129	2,484,486	
TOTAL	2,229,767	2,331,110	2,361,596	2,661,774	2,661,774	2,669,131	
0109 PLANT ACQUISITION							
1700 LAND ACQU & NEW BLDGS	287,779	1,597,249	595,327	1,401,094	1,392,731	1,205,594	6
1742 ANIMAL SHELTER CONSTRUCT						600,000	6
TOTAL	287,779	1,597,249	595,327	1,401,094	1,392,731	1,805,594	
0109 PROMOTION							
1750 COUNTY PROMOTION	50,768	11,400	10,050	20,620	20,620	20,802	
TOTAL	50,768	11,400	10,050	20,620	20,620	20,802	
0110 OTHER GENERAL							
1260 PURCHASING STORES	807		21,012				
1900 AUTO ACQUISITION	65,199		23,063-				
1902 CENTRAL SERVICES	212,792	200,114	209,720	233,428	233,428	241,313	
1903 CONTRIB TO OTHERS ACYS	136,752	121,154	132,838			5,000	
1904 SURVEYOR/ENGINEER	42,833	37,929	103,786	115,402	107,994	107,994	
1906 MISCELLANEOUS	3,216	46,250	2,751	6,250			
1908 SURVEYOR	69,587	75,000					
1909 CONTRIB TO OTHERS ERS	1,931,816	128,369	2,227,221				215
TOTAL	2,462,992	608,816	2,680,265	355,080	341,422	354,307	
SUB-TOTAL FOR FUND 1	7,892,880	8,295,119	8,257,366	8,908,276	8,741,709	8,903,629	
SUB-TOTAL FOR FUND 6	287,779	1,597,249	595,327	1,401,094	1,392,731	1,805,594	
SUB-TOTAL FOR FUND 215	2,190,266	128,369	2,270,488				
FUNCTION TOTAL	10,370,925	10,020,737	11,123,181	10,309,370	10,134,440	10,709,223	
PUBLIC PROTECTION							
0201 JUDICIAL							

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
SUMMARY OF COUNTY BUDGET REQUIREMENTS

SCHEDULE 05

(SHEET A)

BUDGET FOR THE FISCAL YEAR 1983 - 84

BUDGET UNIT, (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL EXPENDITURES 1982 - 83	EXPENDITURE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ADOPTED FINAL 1983 - 84	FUND (IF OTHER THAN GEN.)
1050 COUNTY CLERK	536,279	548,679	588,522	719,922	631,045	642,067	
2000 SUPERIOR COURT 1	38,119						
2001 C M F CASES				250,000	250,000	250,000	
2010 SUPERIOR COURT 2	39,002						
2020 SUPERIOR COURT 3	39,814						
2030 SUPERIOR COURT 4	36,562						
2040 SUPERIOR COURT 5	37,697						
2045 FAMILY CONCILIATION CRT	54,931						
2050 VALLEJO-BEN MUNI CRT	670,027	838,385	862,544	1,008,801	925,811	983,984	
2060 DEFENDER-SCREENING PROG	60,866						
2070 SUPERIOR COURTS		665,626	959,560	764,755	666,872	664,953	
2100 NORTHERN SOLANO MUNI CRT	1,044,613	1,339,831	1,338,041	1,444,975	1,312,680	1,409,680	
2250 RIO VISTA JUSTICE COURT	55,137	58,570	70,261	59,682	64,950	65,030	
2300 COURT REPORTER	486,392						
2350 OTHER COURT COSTS	696,448						
2400 GRAND JURY	10,227	9,310	5,966	9,310	8,667	8,709	
2450 DISTRICT ATTORNEY	1,363,165	1,448,223	1,530,915	1,724,789	1,503,096	1,503,544	
2480 DISTRICT ATTNY FAM SUPP	809,541	903,652	952,465	1,295,897	1,096,329	1,098,563	
2500 PUBLIC DEFENDER	980,792	1,339,542	1,167,983	761,833	682,604	801,338	
2550 VALLEJO DEFENDERS OFFICE			258,937	627,593	553,144	581,033	
TOTAL	6,958,612	7,221,858	7,736,214	8,666,507	7,693,188	8,013,897	
0202 POLICE PROTECTION							
2450 DISTRICT ATTORNEY	40,547	40,500	52,311	117,100	117,100	119,100	
2610 CONSTABLES		5		4	4	4	
2640 MARSHAL	246,709	277,039	272,191	334,798	279,706	287,290	
2700 SHERIFF	6,788,133	7,612,420	7,380,371	8,390,901	7,655,052	7,992,365	
2735 SHERIFF LITTER CONTROL	16,359				1,650	1,650	
2745 BOATING SAFETY DEPT				191,199	191,199	198,356	
TOTAL	7,091,747	7,929,964	7,704,873	9,034,002	8,244,711	8,598,765	
0203 DETENTION AND CORRECTION							
2750 PROBATION	3,494,621	3,717,586	3,719,945	4,487,948	4,150,786	4,322,409	
2810 FSBC SOLANO SHARE	334,802	451,029	387,257				
TOTAL	3,929,423	4,168,615	4,107,202	4,487,948	4,150,786	4,322,409	
0204 FIRE PROTECTION							
2820 SO CO FIRE PROTECTION	134,746	82,416	85,038	86,697	86,697	99,155	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
SUMMARY OF COUNTY BUDGET ADJUSTMENTS

SCHEDULE 35

(SHEET A)

BUDGET FOR THE FISCAL YEAR 1983 - 84

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL EXPENDITURES 1982 - 83	EXPENDITURE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ADOPTED FINAL 1983 - 84	FUND (IF OTHER THAN GEN.)
TOTAL	134,746	42,416	95,038	86,697	86,697	99,155	
0206 PROTECTIVE INSPECTION							
2830 AGRICULTURAL COMM	674,387	682,552	681,131	1,034,484	1,207,234	1,405,306	
2840 DEPT OF WEIGHTS & MEAS	183,801	189,532	187,518	199,624	199,624	199,826	
TOTAL	857,838	872,084	867,649	1,234,108	1,406,858	1,605,132	
0207 OTHER PROTECTION							
1910 BUILDING INSPECTION		107,635	113,373	112,706	112,706	113,452	
2901 OFFICE OF EMERGENCY SVCS	36,329	42,638	42,305	45,008	44,635	44,892	
2902 CORONER & PUBLIC ADM	287,091	279,523	279,610	417,178	289,885	307,047	
2903 FISH & GAME	14,615	4,769	3,493	8,312	10,960	10,960	12
2905 LOCAL AGENCY FORMATION	14,412	15,148	14,363	15,569	15,569	16,844	
2906 PLANNING DEPARTMENT	664,415	477,506	505,348	493,544	468,156	509,321	
2907 ANIMAL CONTROL	389,043	337,391	331,048	51,266			
2908 PREDATORY ANIMAL CONTROL	28,745						
2909 RECORDER	193,743	213,429	233,394	277,851	277,851	277,696	
TOTAL	1,628,393	1,468,039	1,523,434	1,418,234	1,219,762	1,280,212	
SUB-TOTAL FOR FUND 1	20,436,194	21,738,217	22,020,917	24,919,184	22,793,042	23,908,613	
SUB-TOTAL FOR FUND 12	14,615	4,769	3,493	8,312	10,960	10,960	
FUNCTION TOTAL	20,500,809	21,742,986	22,024,410	24,927,496	22,804,002	23,919,573	
PUBLIC WAYS AND FACILITIES							
0301 PUBLIC WAYS							
3010 ROAD DEPARTMENT	4,138,269	5,249,787	4,155,929	5,437,129	5,376,772	5,943,897	101
TOTAL	4,138,269	5,249,787	4,155,929	5,437,129	5,376,772	5,943,897	
0302 TRANSPORTATION TERMINALS							
3150 AVIATION	78,433	86,253	85,546	87,662	87,662	91,989	10
TOTAL	78,433	86,253	85,546	87,662	87,662	91,989	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
SUMMARY OF COUNTY BUDGET REQUIREMENTS

SCHEDULE 35

(SHEET 3)

BUDGET FOR THE FISCAL YEAR 1983 - 84

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL EXPENDITURES 1982 - 83	EXPENDITURES REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ADOPTED FINAL 1983 - 84	FUND (IF OTHER THAN GEN.)
SUB-TOTAL FOR FUND 10	78,423	86,253	85,546	87,662	87,662	91,989	
SUB-TOTAL FOR FUND 101	4,138,269	5,249,787	4,155,929	5,437,129	5,376,772	5,943,897	
FUNCTION TOTAL	4,216,702	5,336,040	4,241,475	5,524,791	5,464,434	6,035,886	
HEALTH AND SANITATION							
0401 HEALTH							
4000 HEALTH DEPT	2,293,847	2,542,046	2,427,425	3,521,767	3,256,764	3,423,096	
4250 MENTAL HEALTH DEPT	4,257,540	4,630,236	4,570,919	4,910,908	4,811,148	4,915,091	
TOTAL	6,551,387	7,272,282	6,998,344	8,332,675	8,067,912	8,238,187	
0402 HOSPITAL CARE							
4600 INSTITUTIONAL SERVICES			19,949				
TOTAL			19,949				
0403 CRIPPLED CHILDREN SERVICES							
4700 CAL CHILDRENS SVCES	366,219	465,339	398,094				
TOTAL	366,219	465,339	398,094				
SUB-TOTAL FOR FUND 1	6,917,606	7,737,621	7,416,387	8,332,675	8,067,912	8,238,187	
FUNCTION TOTAL	6,917,606	7,737,621	7,416,387	8,332,675	8,067,912	8,238,187	
PUBLIC ASSISTANCE							
0501 ADMINISTRATION							
5000 WELFARE	6,942,532	7,933,136	7,451,043	8,135,675	8,027,296	8,052,985	
5410 SENIOR PROGRAMS				21,835	19,140	21,775	
TOTAL	6,942,532	7,933,136	7,451,043	8,157,510	8,046,436	8,074,760	
0502 AIDS							

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SLANG
STATE OF CALIFORNIA
SUMMARY OF COUNTY BUDGET REQUIREMENTS

SCHEDULE 05

(SHEET A)

BUDGET FOR THE FISCAL YEAR 1983 - 84

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL EXPENDITURES 1982 - 83	EXPENDITURE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ACTION BY BOARD OF SUPV. ADOPTED FINAL 1983 - 84	FUND (IF OTHER THAN GEN.)
5000 WELFARE	28,805,744	31,152,239	28,491,322	35,095,776	33,446,981	34,785,692	
TOTAL	28,805,744	31,152,239	28,491,322	35,095,776	33,446,981	34,785,692	
503 MEDI-CAL CONTRIBUTION							
5400 MEDICAL SERVICES	88,453	158,306	146,755				
TOTAL	88,453	158,306	146,755				
504 GENERAL RELIEF							
5000 WELFARE	2,180,777	2,248,382	2,821,704				
5460 IND BURIAL VETS CEM CARE	5,265	3,500	7,923	7,203	7,203	7,203	
TOTAL	2,186,042	2,251,882	2,829,627	7,203	7,203	7,203	
505 CARE OF COURT WARDS							
5000 WELFARE	32,893	77,400	33,198	64,952	64,952	64,952	
TOTAL	32,893	77,400	33,198	64,952	64,952	64,952	
506 VETERANS SERVICES							
5800 VETERANS SERVICE OFFICER	169,526	109,896	114,097	116,833	114,650	114,117	
TOTAL	169,526	109,896	114,097	116,833	114,650	114,117	
507 OTHER ASSISTANCE							
2450 DISTRICT ATTORNEY	42,036	41,248	46,951	51,681	45,123	45,123	
5000 WELFARE	151,088	88,752	45,683				
TOTAL	193,124	130,000	92,634	51,681	45,123	45,123	
SUB-TOTAL FOR FUND 1	38,418,314	41,812,859	39,158,676	43,493,955	41,725,345	43,091,847	
FUNCTION TOTAL	38,418,314	41,812,859	39,158,676	43,493,955	41,725,345	43,091,847	
EDUCATION							

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
SUMMARY OF COUNTY BUDGET REQUIREMENTS

SCHEDULE 05

(SHEET A)

BUDGET FOR THE FISCAL YEAR 1983 - 84

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL EXPENDITURES 1982 - 83	EXPENDITURE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ADOPTED FINAL 1983 - 84	FUND (IF OTHER THAN GEN.)
0601 SCHOOL ADMINISTRATION							
6001 BOARD OF EDUCATION	20,571	18,897	19,513				999
6051 SUPT OF SCHOOLS	193,882	206,091	197,303	236,875	236,875	237,748	999
6060 SOL CO LIBRARY-GEN FD SH	44,833	47,607	47,742	47,897	53,899	56,305	
TOTAL	259,286	272,595	264,558	284,772	290,774	294,053	
0602 LIBRARY SERVICES							
6110 CO LIBRARY SERVICES FRS	101,194		103,066				215
6150 LIBRARY - ZONE 1 DEPT	247,697	254,446	254,446	257,446	257,298	265,657	36
6166 LIBRARY ZONE 6	3,780	4,396	4,348	4,035	4,035	4,150	66
6167 LIBRARY ZONE 7	191,621	176,215	174,663	167,668	167,668	172,922	67
6180 LIBRARY ZONE 2	15,529	12,163	7,714	10,201	10,201	10,701	37
6300 COUNTY LIBRARY	2,756,554	2,827,630	2,666,849	3,060,859	3,061,174	2,998,450	4
TOTAL	3,316,375	3,274,850	3,211,086	3,500,209	3,500,376	3,451,880	
0603 AGRICULTURAL EDUCATION							
6200 COOPERATIVE EXT SVCE	66,553	78,907	78,600	87,042	84,007	85,251	
TOTAL	66,553	78,907	78,600	87,042	84,007	85,251	
SUB-TOTAL FOR FUND 1	111,386	126,514	126,342	134,939	137,906	141,556	
SUB-TOTAL FOR FUND 4	2,756,554	2,827,630	2,666,849	3,060,859	3,061,174	2,998,450	
SUB-TOTAL FOR FUND 36	247,697	254,446	254,446	257,446	257,298	265,657	
SUB-TOTAL FOR FUND 37	15,529	12,163	7,714	10,201	10,201	10,701	
SUB-TOTAL FOR FUND 66	3,780	4,396	4,348	4,035	4,035	4,150	
SUB-TOTAL FOR FUND 67	191,621	176,215	174,663	167,668	167,668	172,922	
SUB-TOTAL FOR FUND 215	101,194		103,066				
SUB-TOTAL FOR FUND 999	214,453	224,988	216,816	236,875	236,875	237,748	
FUNCTION TOTAL	3,642,214	3,626,352	3,554,244	3,872,023	3,875,157	3,831,184	
REC AND CULTURAL SERVICES							
0701 RECREATION FACILITIES							
7000 PARKS & RECREATION	342,336	440,954	408,807	370,170	370,170	378,457	16
7010 LGN VLY BG BE-48-603	35,021	1,359	3,607	46,401	46,401	53,849	16

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
SUMMARY OF COUNTY BUDGET REQUIREMENTS

SCHEDULE 05

(SHEET A)

BUDGET FOR THE FISCAL YEAR 1983 - 84

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL EXPENDITURES 1982 - 83	EXPENDITURE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ADOPTED FINAL 1983 - 84	FUND (IF OTHER THAN GEN.)
7011 LGN VLY PROJ 80-48003		156,945	165,846	113,878	113,878		16
7012 LGN VLY PROJ B.G. 48-603		12,305					16
7013 LGN VLY PROJ B.E. 48-603		30,764					16
7014 LGN VLY PROJ B.B. 48-603		89,213	105,382				16
OTAL	377,357	731,540	683,642	530,449	530,449	432,306	
SUB-TOTAL FOR FUND 16	377,357	731,540	683,642	530,449	530,449	432,306	
UNCTION TOTAL	377,357	731,540	683,642	530,449	530,449	432,306	
EBT SERVICE							
801 BOND INDEBTEDNESS							
8000 SO CO DEBT SVCE DEPT	563,900	544,600	545,026	544,600	531,850	531,850	300
OTAL	563,900	544,600	545,026	544,600	531,850	531,850	
SUB-TOTAL FOR FUND 300	563,900	544,600	545,026	544,600	531,850	531,850	
UNCTION TOTAL	563,900	544,600	545,026	544,600	531,850	531,850	
9301 APPROP FOR CONTINGENCIES		715,271		1,037,475	1,037,475	981,718	
OTAL		715,271		1,037,475	1,037,475	981,718	
898 CONTINGENCIES OR RESERVES							
9304 APPROP FOR CONTINGENCIES		27,984		72,147	72,147	17,022	4
9306 APPROP FOR CONTINGENCIES							6
9316 APPROP FOR CONTINGENCIES		6,068					16
9401 APPROP FOR CONTINGENCIES		71,989		116,359	116,359		101
9799 APPROP FOR CONTINGENCIES		11,696		11,696	11,696	11,696	999
OTAL		117,737		200,202	200,202	28,718	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
SUMMARY OF COUNTY BUDGET REQUIREMENTS

SCHEDULE 05

(SHEET A)

BUDGET FOR THE FISCAL YEAR 1983 - 84

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL EXPENDITURES 1982 - 83	EXPENDITURE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ACTION BY BOARD OF SUPV. ADOPTED FINAL 1983 - 84	FUND (IF OTHER THAN GEN.)
SUB-TOTAL FOR FUND 1		715,271		1,037,475	1,037,475	981,718	
SUB-TOTAL FOR FUND 4		27,984		72,147	72,147	17,022	
SUB-TOTAL FOR FUND 6							
SUB-TOTAL FOR FUND 16		6,068					
SUB-TOTAL FOR FUND 101		71,989		116,359	116,359		
SUB-TOTAL FOR FUND 999		11,696		11,696	11,696	11,696	
FUNCTION TOTAL		833,008		1,237,677	1,237,677	1,010,436	
SUB-TOTAL FOR FUND 1	73,826,380	80,425,601	76,979,688	86,826,504	82,500,389	85,265,547	
SUB-TOTAL FOR FUND 4	2,756,554	2,855,614	2,666,849	3,133,006	3,133,321	3,015,472	
SUB-TOTAL FOR FUND 6	287,779	1,597,249	595,327	1,401,094	1,392,731	1,805,594	
SUB-TOTAL FOR FUND 10	78,433	86,253	85,546	87,662	87,662	91,989	
SUB-TOTAL FOR FUND 12	14,615	4,769	3,493	8,312	10,960	10,960	
SUB-TOTAL FOR FUND 16	377,357	737,608	683,642	530,449	530,449	432,306	
SUB-TOTAL FOR FUND 36	247,697	254,446	254,446	257,446	257,298	265,657	
SUB-TOTAL FOR FUND 37	15,529	12,163	7,714	10,201	10,201	10,701	
SUB-TOTAL FOR FUND 66	3,780	4,396	4,348	4,035	4,035	4,150	
SUB-TOTAL FOR FUND 67	191,621	176,215	174,663	167,668	167,668	172,922	
SUB-TOTAL FOR FUND 101	4,138,269	5,321,776	4,155,929	5,553,488	5,493,131	5,943,897	
SUB-TOTAL FOR FUND 215	2,291,460	128,369	2,373,554				
SUB-TOTAL FOR FUND 300	563,900	544,600	545,026	544,600	531,850	531,850	
SUB-TOTAL FOR FUND 999	214,453	236,684	216,816	248,571	248,571	249,444	
GRAND TOTAL	85,007,827	92,385,743	88,747,041	98,773,036	94,368,266	97,800,489	

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

Schedule 1
(Sheet 1)

SUMMARY OF COUNTY BUDGET REQUIREMENTS

Budget For The Fiscal Year 19 83-84

DESCRIPTION	ACTUAL EXPENDITURES 19 81-82	BUDGETED YEAR ENDING 19 82-83	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 82-83	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 83-84	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 83-84	ADOPTED FINAL 19 83-84
Total Specific Expenditure Requirements (brought forward)	85,007,827	91,552,735	88,747,041	97,535,359	93,130,589	96,790,053
APPROPRIATIONS FOR CONTINGENCIES:						
0001 General		715,271		1,037,475	1,037,475	981,718
0004 Library		27,984		72,147	72,147	17,022
0016 Recreation		6,068		-	-	-
0101 Road		71,989		116,359	116,359	-
0999 Co.Supt./Bd. of Education		11,696		11,696	11,696	11,696
Total Expenditure Requirements	85,007,827	92,385,743	88,747,041	98,773,036	94,368,266	97,800,489
PROVISIONS FOR RESERVES:						
Fish & Game	-	-	-	-	-	3,143
GRAND TOTAL BUDGET REQUIREMENTS	85,007,827	92,385,743	88,747,041	98,773,036	94,368,266	97,803,632
REANALYSIS BY FUND:						
COUNTY WIDE FUNDS:						
0001 General	73,826,380	80,425,601	76,979,688	86,826,504	82,500,389	85,265,547
0006 Accumulated Capital Outlay	287,779	1,597,249	595,327	1,401,094	1,392,731	1,805,594
0010 Aviation	78,433	86,253	85,546	87,662	87,662	91,989
0012 Fish & Game	14,615	4,769	3,493	8,312	10,960	14,103
0016 Recreation	377,357	737,608	683,642	530,449	530,449	432,306
0215 Revenue Sharing	2,291,460	128,369	2,373,554	-	-	-
0300 Debt Service	563,900	544,600	545,026	544,600	531,850	531,850
Total County Wide Funds	77,439,924	83,524,449	81,266,276	89,398,621	85,054,041	88,141,389
LESS THAN COUNTY WIDE FUNDS:						
0004 Library	2,756,554	2,855,614	2,666,849	3,133,006	3,133,321	3,015,472
0036 Library - Zone #1	247,697	254,446	254,446	257,446	257,298	265,657
0037 Library - Zone #2	15,529	12,163	7,714	10,201	10,201	10,701
0066 Library - Zone #6	3,780	4,396	4,348	4,035	4,035	4,150
0067 Library - Zone #7	191,621	176,215	174,663	167,668	167,668	172,922
0101 Road Districts #1,2,3,4,5	4,138,269	5,321,776	4,155,929	5,553,488	5,493,131	5,943,897
0999 Co.Supt./Bd. of Education	214,453	236,684	216,816	248,571	248,571	249,444
Total Less Than County Wide Funds	7,567,903	8,861,294	7,480,765	9,374,415	9,314,225	9,662,243
GRAND TOTAL BUDGET REQUIREMENTS	85,007,827	92,385,743	88,747,041	98,773,036	94,368,266	97,803,632

GENERAL GOVERNMENT

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06
DEPT 1000 BOARD OF SUPERVISORS

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION:
FUNCTION: GENERAL
ACTIVITY: LEGISLATIVE AND ADMIN

BUDGET FOR THE FISCAL YEAR 1983 - 84

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL EXPENDITURES 1982 - 83	EXPENDITURE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ADOPTED FINAL 1983 - 84	FUND (IF OTHER THAN GEN.)
1000 SAL & EMPL BENEFITS	208,387	220,331	216,771	222,053	221,053	221,255	
2000 SERVICES & SUPPLIES	59,704	66,899	66,417	79,904	78,338	78,009	
TOTAL	268,091	287,230	283,188	301,957	299,391	299,264	
MEMORANDUM REVENUE BUDGET							
9600 CHARGES FOR CURRENT SERVICES			6,525	6,525	6,525	6,525	
9700 OTHER REVENUE	90	6,645	9,337	175	175	175	
TOTAL	90	6,645	15,862	6,700	6,700	6,700	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1983 - 84

SCHEDULE 06
DEPT 1024 SYSTEMS DEV CO CLRK FRS

CLASSIFICATION:
FUNCTION: GENERAL
ACTIVITY: LEGISLATIVE AND ADMIN

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL EXPENDITURES 1982 - 83	EXPENDITURE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ADOPTED FINAL 1983 - 84	FUND (IF OTHER THAN GEN.)
000 SERVICES & SUPPLIES	37,897		14,370				215
OTAL	37,897		14,370				

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06
DEPT 1030 ADMINISTRATIVE SRS

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION:
FUNCTION: GENERAL
ACTIVITY: LEGISLATIVE AND ADMIN

BUDGET FOR THE FISCAL YEAR 1983 - 84

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL EXPENDITURES 1982 - 83	EXPENDITURE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ADOPTED FINAL 1983 - 84	FUND (IF OTHER THAN GEN.)
2000 SERVICES & SUPPLIES	92,662		27,446				215
TOTAL	92,662		27,446				
MEMORANDUM REVENUE BUDGET							
9400 REV FROM USE OF MONEY & PROP	137,290		30,069				215
9500 AID FROM OTHER GOV AGENCIES	1,834,871		2,221,607				215
9700 OTHER REVENUE			334				215
TOTAL	1,972,161		2,252,010				

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06
DEPT 1050 COUNTY CLERK

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION:
FUNCTION: PUBLIC PROTECTION
ACTIVITY: JUDICIAL

BUDGET FOR THE FISCAL YEAR 1983 - 84

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL EXPENDITURES 1982 - 83	EXPENDITURE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ADOPTED FINAL 1983 - 84	FUND (IF OTHER THAN GEN.)
1000 SAL & EMPL BENEFITS	482,390	548,423	535,086	655,512	583,133	595,159	
2000 SERVICES & SUPPLIES	48,903	49,661	49,165	60,015	47,837	45,948	
3000 OTHER CHARGES	50	75		75	75	75	
4000 FIXED ASSETS	4,936	520	4,271	3,220		885	
TOTAL	536,279	598,679	589,522	718,822	631,045	642,067	
MEMORANDUM REVENUE BUDGET							
9200 LICENSES AND PERMITS	13,411	11,000	24,585	11,000	13,000	13,000	
9300 FINES, FORFEITS AND PENALTIES			650				
9500 AID FROM OTHER GOV AGENCIES	90,610	80,000	353,319	80,000	100,000	183,056	
9600 CHARGES FOR CURRENT SERVICES	485,285	481,450	553,918	481,450	551,000	551,000	
9700 OTHER REVENUE	5,859	4,200	16,607	4,200	3,000	8,730	
TOTAL	595,165	576,650	949,079	576,650	667,000	755,786	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06
DEPT 1100 COUNTY ADMINISTRATOR

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION:
FUNCTION: GENERAL
ACTIVITY: LEGISLATIVE AND ADMIN

BUDGET FOR THE FISCAL YEAR 1983 - 84

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL EXPENDITURES 1982 - 83	EXPENDITURE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ADOPTED FINAL 1983 - 84	FUND (IF OTHER THAN GEN.)
1000 SAL & EMPL BENEFITS	342,384	387,308	392,534	407,456	407,456	416,789	
2000 SERVICES & SUPPLIES	46,520	38,943	88,631	74,532	69,339	87,042	
4000 FIXED ASSETS	346	2,350	2,431	1,645	1,645	1,645	
TOTAL	389,250	478,601	483,596	483,633	478,440	505,476	
MEMORANDUM REVENUE BUDGET							
9100 TAXES (OTHER THAN CURR PROP)	1,140,992	1,281,738	1,131,524	1,387,738	1,387,738	1,272,738	
9200 LICENSES AND PERMITS	197,135	201,700	231,160	240,775	240,775	240,775	
9300 FINES, FORFEITS AND PENALTIES			3,344	4,000	4,000	4,000	
9400 REV FROM USE OF MONEY & PROP	15,700	9,300	10,590	8,400	8,400	8,400	
9500 AID FROM OTHER GOV AGENCIES	5,884,774	5,624,131	5,807,026	5,009,878	5,009,878	5,163,115	
9600 CHARGES FOR CURRENT SERVICES	331,735	365,000	27,222	115,000	115,000	115,000	
9700 OTHER REVENUE	1,211,533	1,529,294	1,574,371	100,500	500		
TOTAL	8,781,869	9,011,163	8,785,237	6,866,291	6,766,291	6,804,028	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1983 - 84

SCHEDULE 06
DEPT 1105 SYST DEV CO ADMIN FRS

CLASSIFICATION:
FUNCTION: GENERAL
ACTIVITY: LEGISLATIVE AND ADMIN

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL EXPENDITURES 1982 - 83	EXPENDITURE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ADOPTED FINAL 1983 - 84	FUND (IF OTHER THAN GEN.)
2000 SERVICES & SUPPLIES	98,517		812				215
4000 FIXED ASSETS	29,288		639				215
TOTAL	127,805		1,451				

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1983 - 84

SCHEDULE 36
DEPT 1110 PRODUCTIVITY SYS DEV

CLASSIFICATION:
FUNCTION: GENERAL
ACTIVITY: LEGISLATIVE AND ADMIN

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL EXPENDITURES 1982 - 83	EXPENDITURE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ADOPTED FINAL 1983 - 84	FUND (IF OTHER THAN GEN.)
2000 SERVICES & SUPPLIES				67,227	67,227	37,727	
TOTAL				67,227	67,227	37,727	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1983 - 84

SCHEDULE 06
DEPT 1150 ASSESSOR

CLASSIFICATION:
FUNCTION: GENERAL
ACTIVITY: FINANCE

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL EXPENDITURES 1982 - 83	EXPENDITURE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ADOPTED FINAL 1983 - 84	FUND (IF OTHER THAN GEN.)
1000 SAL & EMPL BENEFITS	1,128,733	994,925	986,579	999,769	999,769	998,390	
2000 SERVICES & SUPPLIES	250,318	349,190	343,398	305,035	305,035	303,164	
3000 OTHER CHARGES	7,622		399	750	750	750	
4000 FIXED ASSETS	387	735	10,853	6,015	6,015	6,015	
TOTAL	1,387,060	1,344,850	1,341,229	1,311,569	1,311,569	1,308,319	
MEMORANDUM REVENUE BUDGET							
9600 CHARGES FOR CURRENT SERVICES	874	2,000	446				
9700 OTHER REVENUE	3,343	19,548	30,082	7,200	7,200	7,200	
TOTAL	4,217	21,548	30,528	7,200	7,200	7,200	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1983 - 84

SCHEDULE 06
DEPT 1170 SYSTEMS DEV-ASSESSOR FRS

CLASSIFICATION:
FUNCTION: GENERAL
ACTIVITY: FINANCE

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL EXPENDITURES 1982 - 83	EXPENDITURE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ADOPTED FINAL 1983 - 84	FUND (IF OTHER THAN GEN.)
2000 SERVICES & SUPPLIES	86						215
TOTAL	86						

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06
DEPT 1200 AUDITOR CONTROLLER

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION:
FUNCTION: GENERAL
ACTIVITY: FINANCE

BUDGET FOR THE FISCAL YEAR 1983 - 84

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL EXPENDITURES 1982 - 83	EXPENDITURE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ACTION BY BOARD OF SUPV. ADOPTED FINAL 1983 - 84	FUND (IF OTHER THAN GEN.)
1000 SAL & EMPL BENEFITS	559,198	617,085	617,245	658,187	641,087	656,814	
2000 SERVICES & SUPPLIES	219,792	364,271	350,087	365,924	378,863	376,538	
3000 OTHER CHARGES				2,500	2,500	2,500	
4000 FIXED ASSETS	19	2,040	1,784	3,750			
TOTAL	779,009	983,396	969,116	1,030,361	1,022,450	1,035,852	

MEMORANDUM REVENUE BUDGET

9300 FINES, FORFEITS AND PENALTIES	1,670						
9600 CHARGES FOR CURRENT SERVICES	44,144	57,160	186,542	188,050	188,050	188,050	
9700 OTHER REVENUE	400,225		20,577				
TOTAL	446,039	57,160	207,119	188,050	188,050	188,050	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1983 - 84

SCHEDULE 06
DEPT 1251 PURCHASING ADMINISTRATOR

CLASSIFICATION:
FUNCTION: GENERAL
ACTIVITY: FINANCE

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL EXPENDITURES 1982 - 83	EXPENDITURE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ADOPTED FINAL 1983 - 84	FUND (IF OTHER THAN GEN.)
1000 SAL & EMPL BENEFITS	137,557	143,227	134,924	145,953	145,953	145,986	
2000 SERVICES & SUPPLIES	15,913	18,211	15,698	26,555	26,555	26,079	
3000 OTHER CHARGES				323	323	323	
4000 FIXED ASSETS	157			6,385	385	385	
TOTAL	153,627	161,438	150,622	179,216	173,216	172,773	
MEMORANDUM REVENUE BUDGET							
9600 CHARGES FOR CURRENT SERVICES			24,666	50,242	50,242	50,242	
9700 OTHER REVENUE	20	400	3,142				
TOTAL	20	400	27,808	50,242	50,242	50,242	

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06
DEPT 1260 PURCHASING STORES

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION:
FUNCTION: GENERAL
ACTIVITY: OTHER GENERAL

BUDGET FOR THE FISCAL YEAR 1983 - 84

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL EXPENDITURES 1982 - 83	EXPENDITURE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ADOPTED FINAL 1983 - 84	FUND (IF OTHER THAN GEN.)
2000 SERVICES & SUPPLIES	112,480	150,000	102,706	150,000	150,000	150,000	
5000 EXP. TRANSFERS & REIMBURSEMNT	111,673-	150,000-	81,694-	150,000-	150,000-	150,000-	
TOTAL	807		21,012				
MEMORANDUM REVENUE BUDGET							
9600 CHARGES FOR CURRENT SERVICES	563		514				
TOTAL	563		514				

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06
DEPT 1300 TAX COLLECTOR

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION:
FUNCTION: GENERAL
ACTIVITY: FINANCE

BUDGET FOR THE FISCAL YEAR 1983 - 84

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL EXPENDITURES 1982 - 83	EXPENDITURE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ADOPTED FINAL 1983 - 84	FUND (IF OTHER THAN GEN.)
1000 SAL & EMPL BENEFITS	207,618	227,352	238,743	263,245	263,245	262,787	
2000 SERVICES & SUPPLIES	90,194	88,650	97,286	125,647	106,947	109,336	
3000 OTHER CHARGES			55			200	
TOTAL	297,812	316,002	336,084	388,892	370,192	372,323	
MEMORANDUM REVENUE BUDGET							
9100 TAXES (OTHER THAN CURR PROP)	896	1,300	1,558	1,300	1,300	1,300	
9200 LICENSES AND PERMITS	72,594	112,700	91,558	15,200	55,580	14,280	
9300 FINES, FORFEITS AND PENALTIES	940	1,800	750	1,800	1,200	1,200	
9500 AID FROM OTHER GOV AGENCIES	792		1,086				
9600 CHARGES FOR CURRENT SERVICES	1,131	500	890	500	170	170	
9700 OTHER REVENUE	5,136	6,000	12,347	6,000	6,200	6,200	
TOTAL	81,489	122,300	108,189	24,800	64,450	23,150	

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06
DEPT 1350 TREASURER

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION:
FUNCTION: GENERAL
ACTIVITY: FINANCE

BUDGET FOR THE FISCAL YEAR 1983 - 84

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL EXPENDITURES 1982 - 83	EXPENDITURE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ADOPTED FINAL 1983 - 84	FUND (IF OTHER THAN GEN.)
1000 SAL & EMPL BENEFITS	89,750	100,140	98,484	102,190	102,190	102,038	
2000 SERVICES & SUPPLIES	48,228	69,366	58,705	143,013	139,814	139,455	
3000 OTHER CHARGES			3,750				
4000 FIXED ASSETS	509						
TOTAL	138,487	169,506	160,939	245,203	242,004	241,493	
MEMORANDUM REVENUE BUDGET							
9400 REV FROM USE OF MONEY & PROP	2,393,280	2,010,000	1,513,739	1,135,625	1,285,625	1,230,625	
9600 CHARGES FOR CURRENT SERVICES	96,160	98,683	98,857	182,000	182,000	182,000	
9700 OTHER REVENUE	153		3,821				
TOTAL	2,489,593	2,108,683	1,616,417	1,317,625	1,467,625	1,412,625	

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06
DEPT 1400 COUNTY COUNSEL

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION:
FUNCTION: GENERAL
ACTIVITY: COUNSEL

BUDGET FOR THE FISCAL YEAR 1983 - 84

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL EXPENDITURES 1982 - 83	EXPENDITURE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ADOPTED FINAL 1983 - 84	FUND (IF OTHER THAN GEN.)
1000 SAL & EMPL BENEFITS	386,378	391,960	393,212	404,046	404,046	403,415	
2000 SERVICES & SUPPLIES	17,825	18,116	22,116	26,092	25,569	24,000	
4000 FIXED ASSETS	263	960	938	950	950	10,950	
TOTAL	404,466	411,036	416,266	431,088	430,565	438,365	
MEMORANDUM REVENUE BUDGET							
9600 CHARGES FOR CURRENT SERVICES		10,625	703	20,000	20,000	20,000	
9700 OTHER REVENUE			12,009				
TOTAL		10,625	12,712	20,000	20,000	20,000	

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06
DEPT 1500 PERSONNEL

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION:
FUNCTION: GENERAL
ACTIVITY: PERSONNEL

BUDGET FOR THE FISCAL YEAR 1983 - 84

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL EXPENDITURES 1982 - 83	EXPENDITURE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ADOPTED FINAL 1983 - 84	FUND (IF OTHER THAN GEN.)
1000 SAL & EMPL BENEFITS	413,627	465,859	447,664	475,449	475,449	474,624	
2000 SERVICES & SUPPLIES	60,311	80,719	90,496	86,976	69,476	87,144	
3000 OTHER CHARGES	203	225	236	169	169	169	
4000 FIXED ASSETS	264						
5000 EXP. TRANSFERS & REIMBURSEMNT			582-				
TOTAL	474,405	546,803	537,814	562,594	545,094	561,937	
MEMORANDUM REVENUE BUDGET							
9600 CHARGES FOR CURRENT SERVICES			117,530	146,311	146,311	146,311	
9700 OTHER REVENUE	5		10,640				
TOTAL	5		128,170	146,311	146,311	146,311	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1983 - 84

SCHEDULE 06
DEPT 1550 COUNTY ELECTIONS

CLASSIFICATION:
FUNCTION: GENERAL
ACTIVITY: ELECTIONS

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL EXPENDITURES 1982 - 83	EXPENDITURE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ADOPTED FINAL 1983 - 84	FUND (IF OTHER THAN GEN.)
1000 SAL & EMPL BENEFITS	174,429	185,392	183,551	201,331	199,696	208,696	
2000 SERVICES & SUPPLIES	334,249	207,326	178,679	211,172	200,096	201,938	
4000 FIXED ASSETS	7,801	2,629	3,080	7,632		7,632	
TOTAL	516,479	395,347	365,310	420,135	399,792	418,266	
MEMORANDUM REVENUE BUDGET							
9500 AID FROM OTHER GOV AGENCIES	32,916	46,000	27,110	27,000	27,000	27,000	
9600 CHARGES FOR CURRENT SERVICES	184,459		682	190,500	190,500	190,500	
9700 OTHER REVENUE	5,859	2,500	6,671	8,556	8,556	8,556	
TOTAL	223,234	48,500	34,463	226,056	226,056	226,056	

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06
DEPT 1645 G A WORK PROJECT

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION:
FUNCTION: GENERAL
ACTIVITY: PROPERTY MANAGEMENT

BUDGET FOR THE FISCAL YEAR 1983 - 84

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL EXPENDITURES 1982 - 83	EXPENDITURE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ADOPTED FINAL 1983 - 84	FUND (IF OTHER THAN GEN.)
3000 OTHER CHARGES			131,556	184,645	184,645	184,645	
TOTAL			131,556	184,645	184,645	184,645	

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06
DEPT 1650 BUILDINGS & GROUNDS

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION:
FUNCTION: GENERAL
ACTIVITY: PROPERTY MANAGEMENT

BUDGET FOR THE FISCAL YEAR 1983 - 84

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL EXPENDITURES 1982 - 83	EXPENDITURE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ACTION BY BOARD OF SUPV. ADOPTED FINAL 1983 - 84	FUND (IF OTHER THAN GEN.)
1000 SAL & EMPL BENEFITS	1,185,533	1,120,092	1,180,089	1,194,421	1,194,421	1,200,898	
2000 SERVICES & SUPPLIES	1,100,635	1,233,433	1,084,745	1,314,983	1,314,983	1,315,863	
4000 FIXED ASSETS	14,849	7,585	6,908	19,725	19,725	19,725	
6000 EXP. TRANSFERS & REIMBURSEMNT	71,250-	30,000-	41,702-	52,000-	52,000-	52,000-	
TOTAL	2,229,767	2,331,110	2,230,040	2,477,129	2,477,129	2,484,486	
MEMORANDUM REVENUE BUDGET							
9600 CHARGES FOR CURRENT SERVICES	30,299	95,000	243,600	313,307	326,307	326,307	
9700 OTHER REVENUE	121,480	113,910	95,429				
TOTAL	151,779	208,910	339,029	313,307	326,307	326,307	

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06
DEPT 168C ENERGY CONSERV PROGRAM

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION:
FUNCTION: GENERAL
ACTIVITY: PROPERTY MANAGEMENT

BUDGET FOR THE FISCAL YEAR 1983 - 84

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL EXPENDITURES 1982 - 83	EXPENDITURE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ADOPTED FINAL 1983 - 84	FUND (IF OTHER THAN GEN.)
3000 OTHER CHARGES	11,116	11,824	11,066				389
TOTAL	11,116	11,824	11,066				
MEMORANDUM REVENUE BUDGET							
9400 REV FROM USE OF MONEY & PROP			176				389
9500 AID FROM OTHER GOV AGENCIES	38-						389
9700 OTHER REVENUE	11,141	11,824	9,616				389
9900 INCOME--IGSF SERVICES	329						389
TOTAL	11,432	11,824	9,792				

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06
DEPT 1700 LAND ACQU & NEW BLDGS

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION:
FUNCTION: GENERAL
ACTIVITY: PLANT ACQUISITION

BUDGET FOR THE FISCAL YEAR 1983 - 84

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL EXPENDITURES 1982 - 83	EXPENDITURE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ADOPTED FINAL 1983 - 84	FUND (IF OTHER THAN GEN.)
2000 SERVICES & SUPPLIES	8,930					25,000	6
3000 OTHER CHARGES	15,875	8,625	114,351	16,726	8,363	8,363	6
4000 FIXED ASSETS	262,974	1,588,624	480,976	1,384,368	1,384,368	1,172,231	6
TOTAL	287,779	1,597,249	595,327	1,401,094	1,392,731	1,205,594	

MEMORANDUM REVENUE BUDGET

9100 TAXES (OTHER THAN CURR PROP)	4,572		1,881				6
9400 REV FROM USE OF MONEY & PROP	157,468	140,000	157,431	80,000	80,000	95,653	6
9500 AID FROM OTHER GOV AGENCIES	59,808	58,500	58,537	60,840	60,840	58,800	6
9700 OTHER REVENUE	9,289		9,093			4,161	6
TOTAL	231,137	198,500	226,942	140,840	140,840	158,614	

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06
DEPT 1742 ANIMAL SHELTER CONSTRUCT

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION:
FUNCTION: GENERAL
ACTIVITY: PLANT ACQUISITION

BUDGET FOR THE FISCAL YEAR 1983 - 84

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL EXPENDITURES 1982 - 83	EXPENDITURE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ADOPTED FINAL 1983 - 84	FUND (IF OTHER THAN GEN.)
4000 FIXED ASSETS						600.000	6
TOTAL						600.000	

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06
DEPT 1750 COUNTY PROMOTION

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION:
FUNCTION: GENERAL
ACTIVITY: PROMOTION

BUDGET FOR THE FISCAL YEAR 1983 - 84

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL EXPENDITURES 1982 - 83	EXPENDITURE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ADOPTED FINAL 1983 - 84	FUND (IF OTHER THAN GEN.)
3000 OTHER CHARGES	50,768	11,400	10,050	20,620	20,620	20,802	
TOTAL	50,768	11,400	10,050	20,620	20,620	20,802	

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06
DEPT 1900 AUTO ACQUISITION

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION:
FUNCTION: GENERAL
ACTIVITY: OTHER GENERAL

BUDGET FOR THE FISCAL YEAR 1983 - 84

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL EXPENDITURES 1982 - 83	EXPENDITURE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ADOPTED FINAL 1983 - 84	FUND (IF OTHER THAN GEN.)
3000 OTHER CHARGES	59,961		23,063-				
4000 FIXED ASSETS	5,228						
TOTAL	65,189		23,063-				
MEMORANDUM REVENUE BUDGET							
9700 OTHER REVENUE	65,189						
TOTAL	65,189						

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06
DEPT 1902 CENTRAL SERVICES

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION:
FUNCTION: GENERAL
ACTIVITY: OTHER GENERAL

BUDGET FOR THE FISCAL YEAR 1983 - 84

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL EXPENDITURES 1982 - 83	EXPENDITURE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ADOPTED FINAL 1983 - 84	FUND (IF OTHER THAN GEN.)
2000 SERVICES & SUPPLIES	307,492	300,474	310,769	332,573	332,573	340,458	
3000 OTHER CHARGES	358	620	579	1,835	1,835	1,835	
5000 EXP. TRANSFERS & REIMBURSEMNT	95,058-	100,980-	101,628-	100,980-	100,980-	100,980-	
TOTAL	212,792	200,114	209,720	233,428	233,428	241,313	
MEMORANDUM REVENUE BUDGET							
9400 REV FROM USE OF MONEY & PROP			127	1,500	1,500	1,500	
9600 CHARGES FOR CURRENT SERVICES			61,706	75,885	75,885	75,885	
9700 OTHER REVENUE			3,931	4,000	4,000	4,000	
TOTAL			65,764	81,385	81,385	81,385	

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06
DEPT 1903 CONTRIB TO OTHERS ACYS

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION:
FUNCTION: GENERAL
ACTIVITY: OTHER GENERAL

BUDGET FOR THE FISCAL YEAR 1983 - 84

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL EXPENDITURES 1982 - 83	EXPENDITURE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ADOPTED FINAL 1983 - 84	FUND (IF OTHER THAN GEN.)
3000 OTHER CHARGES	136,752	121,154	132,838			5,000	
TOTAL	136,752	121,154	132,838			5,000	
MEMORANDUM REVENUE BUDGET							
9700 OTHER REVENUE						5,000	
TOTAL						5,000	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1983 - 84

SCHEDULE 06
DEPT 1904 SURVEYOR/ENGINEER

CLASSIFICATION:
FUNCTION: GENERAL
ACTIVITY: OTHER GENERAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL EXPENDITURES 1982 - 83	EXPENDITURE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ADOPTED FINAL 1983 - 84	FUND (IF OTHER THAN GEN.)
2000 SERVICES & SUPPLIES	42,833	37,929	109,786	115,402	107,994	107,994	
TOTAL	42,833	37,929	109,786	115,402	107,994	107,994	
MEMORANDUM REVENUE BUDGET							
9600 CHARGES FOR CURRENT SERVICES	7,089	11,500	4,191	11,428	4,000	4,000	
9700 OTHER REVENUE			8,025	7,980	7,980	7,980	
TOTAL	7,089	11,500	12,216	19,408	11,980	11,980	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1983 - 84

SCHEDULE 06
DEPT 1908 SURVEYOR

CLASSIFICATION:
FUNCTION: GENERAL
ACTIVITY: OTHER GENERAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL EXPENDITURES 1982 - 83	EXPENDITURE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ADOPTED FINAL 1983 - 84	FUND (IF OTHER THAN GEN.)
2000 SERVICES & SUPPLIES	69,587	75,000					
TOTAL	69,587	75,000					
MEMORANDUM REVENUE BUDGET							
9700 OTHER REVENUE	4,803	6,300					
TOTAL	4,803	6,300					

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1983 - 84

SCHEDULE 06
DEPT 1906 MISCELLANEOUS

CLASSIFICATION:
FUNCTION: GENERAL
ACTIVITY: OTHER GENERAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL EXPENDITURES 1982 - 83	EXPENDITURE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ADOPTED FINAL 1983 - 84	FUND (IF OTHER THAN GEN.)
2000 SERVICES & SUPPLIES	2,692	43,500	2,723	3,500			
3000 OTHER CHARGES	524	2,750	28	2,750			
TOTAL	3,216	46,250	2,751	6,250			

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06
DEPT 1910 BUILDING INSPECTION

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1983 - 84

CLASSIFICATION:
FUNCTION: PUBLIC PROTECTION
ACTIVITY: OTHER PROTECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL EXPENDITURES 1982 - 83	EXPENDITURE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ADOPTED FINAL 1983 - 84	FUND (IF OTHER THAN GEN.)
1000 SAL & EMPL BENEFITS		96,572	101,560	97,146	97,146	97,092	
2000 SERVICES & SUPPLIES		11,063	11,813	15,560	15,560	16,360	
TOTAL		107,635	113,373	112,706	112,706	113,452	
MEMORANDUM REVENUE BUDGET							
9200 LICENSES AND PERMITS		102,750	106,209	110,954	110,954	110,954	
9600 CHARGES FOR CURRENT SERVICES				1,752	1,752	1,752	
9700 OTHER REVENUE		500	3,637				
TOTAL		103,250	109,846	112,706	112,706	112,706	

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06
DEPT 1920 CONTRIB TO OTHERS ERS

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION:
FUNCTION: GENERAL
ACTIVITY: OTHER GENERAL

BUDGET FOR THE FISCAL YEAR 1983 - 84

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL EXPENDITURES 1982 - 83	EXPENDITURE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ADOPTED FINAL 1983 - 84	FUND (IF OTHER THAN GEN.)
2000 SERVICES & SUPPLIES	35,217	42,150	43,432				215
3000 OTHER CHARGES	1,896,599	12,000	2,156,006				215
4000 FIXED ASSETS		74,219	27,783				215
TOTAL	1,931,816	128,369	2,227,221				

MEMORANDUM REVENUE BUDGET

9400 REV FROM USE OF MONEY & PROP		124,899					215
9500 AID FROM OTHER GOV AGENCIES		3,470					215
TOTAL		128,369					

PUBLIC PROTECTION

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06
DEPT 2001 C M F CASES

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION:
FUNCTION: PUBLIC PROTECTION
ACTIVITY: JUDICIAL

BUDGET FOR THE FISCAL YEAR 1983 - 84

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL EXPENDITURES 1982 - 83	EXPENDITURE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ADOPTED FINAL 1983 - 84	FUND (IF OTHER THAN GEN.)
2000 SERVICES & SUPPLIES				250,000	250,000	250,000	
TOTAL				250,000	250,000	250,000	
MEMORANDUM REVENUE BUDGET							
9500 AID FROM OTHER GOV AGENCIES				250,000	250,000	126,000	
TOTAL				250,000	250,000	126,000	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1983 - 84

SCHEDULE 06
DEPT 2000 SUPERIOR COURT 1

CLASSIFICATION:
FUNCTION: PUBLIC PROTECTION
ACTIVITY: JUDICIAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL EXPENDITURES 1982 - 83	EXPENDITURE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ADOPTED FINAL 1983 - 84	FUND (IF OTHER THAN GEN.)
1000 SAL & EMPL BENEFITS	31,375						
2000 SERVICES & SUPPLIES	6,744						
TOTAL	38,119						
MEMORANDUM REVENUE BUDGET							
9700 OTHER REVENUE	36						
TOTAL	36						

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1983 - 84

SCHEDULE 06
DEPT 2010 SUPERIOR COURT 2

CLASSIFICATION:
FUNCTION: PUBLIC PROTECTION
ACTIVITY: JUDICIAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL EXPENDITURES 1982 - 83	EXPENDITURE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ADOPTED FINAL 1983 - 84	FUND (IF OTHER THAN GEN.)
1000 SAL & EMPL BENEFITS	33,638						
2000 SERVICES & SUPPLIES	5,364						
TOTAL	39,002						

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06
DEPT 2020 SUPERIOR COURT 3

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1983 - 84

CLASSIFICATION:
FUNCTION: PUBLIC PROTECTION
ACTIVITY: JUDICIAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL EXPENDITURES 1982 - 83	EXPENDITURE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ADOPTED FINAL 1983 - 84	FUND (IF OTHER THAN GEN.)
1000 SAL & EMPL BENEFITS	33,260						
2000 SERVICES & SUPPLIES	6,554						
TOTAL	39,814						

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06
DEPT 2030 SUPERIOR COURT 4

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1983 - 84

CLASSIFICATION:
FUNCTION: PUBLIC PROTECTION
ACTIVITY: JUDICIAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL EXPENDITURES 1982 - 83	EXPENDITURE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ADOPTED FINAL 1983 - 84	FUND (IF OTHER THAN GEN.)
1000 SAL & EMPL BENEFITS	30,617						
2000 SERVICES & SUPPLIES	5,945						
TOTAL	36,562						
MEMORANDUM REVENUE BUDGET							
9700 OTHER REVENUE	36						
TOTAL	36						

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06
DEPT 2040 SUPERIOR COURT 5

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION:
FUNCTION: PUBLIC PROTECTION
ACTIVITY: JUDICIAL

BUDGET FOR THE FISCAL YEAR 1983 - 84

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL EXPENDITURES 1982 - 83	EXPENDITURE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ADOPTED FINAL 1983 - 84	FUND (IF OTHER THAN GEN.)
1000 SAL & EMPL BENEFITS	31,947						
2000 SERVICES & SUPPLIES	5,587						
4000 FIXED ASSETS	163						
TOTAL	37,697						

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06
DEPT 2045 FAMILY CONCILIATION CRT

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION:
FUNCTION: PUBLIC PROTECTION
ACTIVITY: JUDICIAL

BUDGET FOR THE FISCAL YEAR 1983 - 84

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL EXPENDITURES 1982 - 83	EXPENDITURE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ADOPTED FINAL 1983 - 84	FUND (IF OTHER THAN GEN.)
1000 SAL & EMPL BENEFITS	47,949						
2000 SERVICES & SUPPLIES	5,067						
4000 FIXED ASSETS	1,915						
TOTAL	54,931						
MEMORANDUM REVENUE BUDGET							
9700 OTHER REVENUE	125						
TOTAL	125						

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06
DEPT 2050 VALLEJO-BEN MUNI CRT

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION:
FUNCTION: PUBLIC PROTECTION
ACTIVITY: JUDICIAL

BUDGET FOR THE FISCAL YEAR 1983 - 84

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL EXPENDITURES 1982 - 83	EXPENDITURE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ACTION BY BOARD OF SUPV. ADOPTED FINAL 1983 - 84	FUND (IF OTHER THAN GEN.)
1000 SAL & EMPL BENEFITS	581,507	733,951	709,407	831,947	787,668	828,253	
2000 SERVICES & SUPPLIES	87,412	151,754	150,454	171,183	138,043	157,712	
3000 OTHER CHARGES	32-	100	1	100	100	100	
4000 FIXED ASSETS	1,140	2,580	2,682	5,571		2,919	
TOTAL	670,027	888,385	862,544	1,008,801	925,811	988,984	
MEMORANDUM REVENUE BUDGET							
9300 FINES, FORFEITS AND PENALTIES	73,366	155,700	131,269	143,700	153,200	153,200	
9600 CHARGES FOR CURRENT SERVICES	86,770	105,600	104,570	105,600	110,000	110,000	
9700 OTHER REVENUE	173		11,055				
TOTAL	160,309	261,300	246,894	249,300	263,200	263,200	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SLLANO
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

SCHEDULE 06
DEPT 2063 DEFENDER-SCREENING PROG

CLASSIFICATION:
FUNCTION: PUBLIC PROTECTION
ACTIVITY: JUDICIAL

BUDGET FOR THE FISCAL YEAR 1983 - 84

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL EXPENDITURES 1982 - 83	EXPENDITURE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ADOPTED FINAL 1983 - 84	FUND (IF OTHER THAN GEN.)
1000 SAL & EMPL BENEFITS	58,339						
2000 SERVICES & SUPPLIES	2,527						
TOTAL	60,866						

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06
DEPT 2070 SUPERIOR COURTS

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION:
FUNCTION: PUBLIC PROTECTION
ACTIVITY: JUDICIAL

BUDGET FOR THE FISCAL YEAR 1983 - 84

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL EXPENDITURES 1982 - 83	EXPENDITURE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ADOPTED FINAL 1983 - 84	FUND (IF OTHER THAN GEN.)
1000 SAL & EMPL BENEFITS		396,531	370,673	401,245	399,137	397,764	
2000 SERVICES & SUPPLIES		267,926	588,887	361,320	267,735	267,189	
4000 FIXED ASSETS		1,169		2,190			
TOTAL		665,626	959,560	764,755	666,872	664,953	

MEMORANDUM REVENUE BUDGET

9500 AID FROM OTHER GOV AGENCIES			22,270	
9600 CHARGES FOR CURRENT SERVICES			1,024	
9700 OTHER REVENUE			8,752	
TOTAL			32,046	

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06
DEPT 2100 NORTHERN SOLANO MUNI CRT

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1983 - 84

CLASSIFICATION:
FUNCTION: PUBLIC PROTECTION
ACTIVITY: JUDICIAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL EXPENDITURES 1982 - 83	EXPENDITURE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ADOPTED FINAL 1983 - 84	FUND (IF OTHER THAN GEN.)
1000 SAL & EMPL BENEFITS	963,380	1,173,693	1,116,492	1,191,275	1,086,284	1,187,175	
2000 SERVICES & SUPPLIES	79,805	175,884	220,233	253,700	226,092	222,201	
3000 OTHER CHARGES	304	304	167		304	304	
4000 FIXED ASSETS	1,124		169				
TOTAL	1,044,613	1,349,881	1,339,061	1,444,975	1,312,680	1,409,680	

MEMORANDUM REVENUE BUDGET

9300 FINES, FORFEITS AND PENALTIES	197,027	732,965	465,108	526,250	604,300	604,300	
9500 AID FROM OTHER GOV AGENCIES	2,205			2,000	2,000	2,000	
9600 CHARGES FOR CURRENT SERVICES	93,761	141,700	94,507	101,500	101,000	101,000	
9700 OTHER REVENUE	1,190		19,234				
TOTAL	294,183	874,665	578,849	629,750	707,300	707,300	

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06
DEPT 2150 C J PROJECTS DEPARTMENT

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION:
FUNCTION: GENERAL
ACTIVITY: PLANT ACQUISITION

BUDGET FOR THE FISCAL YEAR 1983 - 84

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL EXPENDITURES 1982 - 83	EXPENDITURE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ADOPTED FINAL 1983 - 84	FUND (IF OTHER THAN GEN.)
1000 SAL & EMPL BENEFITS				35,000	35,000	2,500	263
2000 SERVICES & SUPPLIES				333,000	333,000	365,500	263
TOTAL				368,000	368,000	368,000	
MEMORANDUM REVENUE BUDGET							
9300 FINES, FORFEITS AND PENALTIES				368,000	368,000	368,000	263
TOTAL				368,000	368,000	368,000	

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06
DEPT 2250 RIO VISTA JUSTICE COURT

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION:
FUNCTION: PUBLIC PROTECTION
ACTIVITY: JUDICIAL

BUDGET FOR THE FISCAL YEAR 1983 - 84

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL EXPENDITURES 1982 - 83	EXPENDITURE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ADOPTED FINAL 1983 - 84	FUND (IF OTHER THAN GEN.)
1000 SAL & EMPL BENEFITS	42,472	43,663	45,821	43,745	43,745	43,950	
2000 SERVICES & SUPPLIES	12,665	14,907	24,440	15,937	21,205	21,080	
TOTAL	55,137	58,570	70,261	59,682	64,950	65,030	
MEMORANDUM REVENUE BUDGET							
9300 FINES, FORFEITS AND PENALTIES	10,952	14,100	11,916	15,200	15,200	15,200	
9600 CHARGES FOR CURRENT SERVICES	3,109	3,700	4,988	4,000	4,000	4,000	
9700 OTHER REVENUE	5		413				
TOTAL	14,066	17,800	17,317	19,200	19,200	19,200	

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06
DEPT 2300 COURT REPORTER

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION:
FUNCTION: PUBLIC PROTECTION
ACTIVITY: JUDICIAL

BUDGET FOR THE FISCAL YEAR 1983 - 84

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL EXPENDITURES 1982 - 83	EXPENDITURE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ADOPTED FINAL 1983 - 84	FUND (IF OTHER THAN GEN.)
1000 SAL & EMPL BENEFITS	324,236						
2000 SERVICES & SUPPLIES	162,083						
4000 FIXED ASSETS	73						
TOTAL	486,392						
MEMORANDUM REVENUE BUDGET							
9700 OTHER REVENUE	4,538						
TOTAL	4,538						

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06
DEPT 2350 OTHER COURT COSTS

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION:
FUNCTION: PUBLIC PROTECTION
ACTIVITY: JUDICIAL

BUDGET FOR THE FISCAL YEAR 1983 - 84

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL EXPENDITURES 1982 - 83	EXPENDITURE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ADOPTED FINAL 1983 - 84	FUND (IF OTHER THAN GEN.)
1000 SAL & EMPL BENEFITS	13,569						
2000 SERVICES & SUPPLIES	682,879						
TOTAL	696,448						
MEMORANDUM REVENUE BUDGET							
9700 OTHER REVENUE	605						
TOTAL	605						

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06
DEPT 2400 GRAND JURY

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION:
FUNCTION: PUBLIC PROTECTION
ACTIVITY: JUDICIAL

BUDGET FOR THE FISCAL YEAR 1983 - 84

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL EXPENDITURES 1982 - 83	EXPENDITURE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ADOPTED FINAL 1983 - 84	FUND (IF OTHER THAN GEN.)
2000 SERVICES & SUPPLIES	10,227	9,310	5,966	9,310	8,667	8,708	
TOTAL	10,227	9,310	5,966	9,310	8,667	8,708	

MEMORANDUM REVENUE BUDGET

9700 OTHER REVENUE	33		78	
TOTAL	33		78	

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06
DEPT 2450 DISTRICT ATTORNEY

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1983 - 84

CLASSIFICATION:
FUNCTION: PUBLIC PROTECTION
ACTIVITY: JUDICIAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL EXPENDITURES 1982 - 83	EXPENDITURE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ADOPTED FINAL 1983 - 84	FUND (IF OTHER THAN GEN.)
1000 SAL & EMPL BENEFITS	1,322,220	1,384,726	1,432,829	1,596,647	1,422,443	1,429,804	
2000 SERVICES & SUPPLIES	119,712	140,630	179,961	270,175	239,866	237,963	
3000 OTHER CHARGES	95	1,165	190	1,165			
4000 FIXED ASSETS	3,721	3,450	17,197	25,583			
TOTAL	1,445,748	1,529,971	1,630,177	1,893,570	1,662,309	1,667,767	
MEMORANDUM REVENUE BUDGET							
9300 FINES, FORFEITS AND PENALTIES	10,302	10,000	44,753	90,100	155,100	157,100	
9500 AID FROM OTHER GOV AGENCIES	177,920	149,790	148,405	342,584	476,807	418,473	
9600 CHARGES FOR CURRENT SERVICES	2,554	3,000	2,312	3,000	3,000	3,000	
9700 OTHER REVENUE	5		37,913	90,315			
TOTAL	190,781	162,790	233,383	525,999	634,907	578,573	

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06
DEPT 2480 DISTRICT ATTNY FAM SUPP

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION:
FUNCTION: PUBLIC PROTECTION
ACTIVITY: JUDICIAL

BUDGET FOR THE FISCAL YEAR 1983 - 84

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL EXPENDITURES 1982 - 83	EXPENDITURE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ACTION BY BOARD OF SUPV. ADOPTED FINAL 1983 - 84	FUND (IF OTHER THAN GEN.)
1000 SAL & EMPL BENEFITS	619,887	681,807	700,701	935,612	819,479	824,695	
2000 SERVICES & SUPPLIES	185,310	217,497	248,065	343,035	269,436	266,451	
4000 FIXED ASSETS	3,344	4,348	3,699	17,250	7,414	7,414	
TOTAL	808,541	903,652	952,465	1,295,897	1,096,329	1,098,560	
MEMORANDUM REVENUE BUDGET							
9500 AID FROM OTHER GOV AGENCIES	846,287	1,042,988	917,099	1,191,758	1,079,430	1,081,850	
9600 CHARGES FOR CURRENT SERVICES	1,105	16,339	1,086-	23,681	23,681	23,681	
9700 OTHER REVENUE	2,492		21,259		6,000	6,000	
TOTAL	849,884	1,059,327	937,272	1,215,439	1,109,111	1,111,531	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1983 - 84

SCHEDULE 06
DEPT 2500 PUBLIC DEFENDER

CLASSIFICATION:
FUNCTION: PUBLIC PROTECTION
ACTIVITY: JUDICIAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL EXPENDITURES 1982 - 83	EXPENDITURE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ADOPTED FINAL 1983 - 84	FUND (IF OTHER THAN GEN.)
1000 SAL & EMPL BENEFITS	929,506	1,044,579	848,509	715,215	632,543	685,490	
2000 SERVICES & SUPPLIES	48,995	291,197	316,588	45,978	50,061	115,848	
4000 FIXED ASSETS	2,291	3,766	2,886				
TOTAL	980,792	1,339,542	1,167,983	761,893	682,604	801,338	
MEMORANDUM REVENUE BUDGET							
9500 AID FROM OTHER GOV AGENCIES	61,989	51,127	51,789	50,595	67,395	67,395	
9700 OTHER REVENUE	1		17,576				
TOTAL	61,990	51,127	69,365	50,595	67,395	67,395	

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06
DEPT 255C VALLEJO DEFENDERS OFFICE

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION:
FUNCTION: PUBLIC PROTECTION
ACTIVITY: JUDICIAL

BUDGET FOR THE FISCAL YEAR 1983 - 84

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL EXPENDITURES 1982 - 83	EXPENDITURE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ADOPTED FINAL 1983 - 84	FUND (IF OTHER THAN GEN.)
1000 SAL & EMPL BENEFITS			244,930	578,174	509,235	541,213	
2000 SERVICES & SUPPLIES			14,007	48,789	53,289	49,200	
4000 FIXED ASSETS				620	620	620	
5000 EXP. TRANSFERS & REIMBURSEMNT					10,000-	10,000-	
TOTAL			258,937	627,583	553,144	581,033	

MEMORANDUM REVENUE BUDGET

9700 OTHER REVENUE			11,360	
TOTAL			11,360	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1983 - 84

SCHEDULE 06
DEPT 2640 MARSHAL

CLASSIFICATION:
FUNCTION: PUBLIC PROTECTION
ACTIVITY: POLICE PROTECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL EXPENDITURES 1982 - 83	EXPENDITURE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ADOPTED FINAL 1983 - 84	FUND (IF OTHER THAN GEN.)
1000 SAL & EMPL BENEFITS	217,533	249,695	243,375	303,337	248,609	255,582	
2000 SERVICES & SUPPLIES	28,391	27,344	28,816	31,461	31,097	31,708	
4000 FIXED ASSETS	785						
TOTAL	246,709	277,039	272,191	334,798	279,706	287,290	
MEMORANDUM REVENUE BUDGET							
9600 CHARGES FOR CURRENT SERVICES	59,558	67,000	65,712	70,000	70,000	70,000	
9700 OTHER REVENUE	471		5,627				
TOTAL	60,029	67,000	71,339	70,000	70,000	70,000	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1983 - 84

SCHEDULE 06
DEPT 2610 CONSTABLES

CLASSIFICATION:
FUNCTION: PUBLIC PROTECTION
ACTIVITY: POLICE PROTECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL EXPENDITURES 1982 - 83	EXPENDITURE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ADOPTED FINAL 1983 - 84	FUND (IF OTHER THAN GEN.)
1000 SAL & EMPL BENEFITS		5		4	4	4	
TOTAL		5		4	4	4	

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06
DEPT 2700 SHERIFF

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION:
FUNCTION: PUBLIC PROTECTION
ACTIVITY: POLICE PROTECTION

BUDGET FOR THE FISCAL YEAR 1983 - 84

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL EXPENDITURES 1982 - 83	EXPENDITURE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ACTION BY BOARD OF SUPV. ADOPTED FINAL 1983 - 84	FUND (IF OTHER THAN GEN.)
1000 SAL & EMPL BENEFITS	5,402,920	6,003,681	5,932,374	6,519,519	6,049,673	6,365,856	
2000 SERVICES & SUPPLIES	1,340,180	1,465,046	1,347,941	1,800,057	1,573,472	1,572,994	
3000 OTHER CHARGES	23,786	36,050	17,888	30,700	31,907	30,700	
4000 FIXED ASSETS	21,247	107,643	82,168	40,625		22,815	
TOTAL	6,788,133	7,612,420	7,380,371	8,390,901	7,655,052	7,992,365	

MEMORANDUM REVENUE BUDGET

9200 LICENSES AND PERMITS	481	550	548	550	550	550	
9300 FINES, FORFEITS AND PENALTIES		6,000					
9500 AID FROM OTHER GOV AGENCIES	110,298	230,331	136,525	51,855	61,855	61,855	
9600 CHARGES FOR CURRENT SERVICES	218,615	245,924	286,901	229,650	248,650	248,650	
9700 OTHER REVENUE	511,103	623,422	880,689	625,350	1,259,187	1,196,290	
TOTAL	840,497	1,106,227	1,304,663	907,405	1,570,242	1,507,345	

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06
DEPT 2735 SHERIFF LITTER CONTROL

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION:
FUNCTION: PUBLIC PROTECTION
ACTIVITY: POLICE PROTECTION

BUDGET FOR THE FISCAL YEAR 1983 - 84

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL EXPENDITURES 1982 - 83	EXPENDITURE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ADOPTED FINAL 1983 - 84	FUND (IF OTHER THAN GEN.)
1000 SAL & EMPL BENEFITS	12,735						
2000 SERVICES & SUPPLIES	3,623				1,650	1,650	
TOTAL	16,358				1,650	1,650	
MEMORANDUM REVENUE BUDGET							
9500 AID FROM OTHER GOV AGENCIES	15,492		715				
9700 OTHER REVENUE	1,883						
TOTAL	17,375		715				

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06
DEPT 2745 BOATING SAFETY DEPT

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION:
FUNCTION: PUBLIC PROTECTION
ACTIVITY: POLICE PROTECTION

BUDGET FOR THE FISCAL YEAR 1983 - 84

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL EXPENDITURES 1982 - 83	EXPENDITURE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ADOPTED FINAL 1983 - 84	FUND (IF OTHER THAN GEN.)
1000 SAL & EMPL BENEFITS				143,788	143,788	150,416	
2000 SERVICES & SUPPLIES				41,261	41,261	41,790	
4000 FIXED ASSETS				6,150	6,150	6,150	
TOTAL				191,199	191,199	198,356	
MEMORANDUM REVENUE BUDGET							
9300 FINES, FORFEITS AND PENALTIES				6,000	6,000	6,000	
9500 AID FROM OTHER GOV AGENCIES				156,929	156,929	156,929	
TOTAL				162,929	162,929	162,929	

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06
DEPT 2750 PROBATION

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION:
FUNCTION: PUBLIC PROTECTION
ACTIVITY: DETENTION AND CORRECTION

BUDGET FOR THE FISCAL YEAR 1983 - 84

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL EXPENDITURES 1982 - 83	EXPENDITURE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ADOPTED FINAL 1983 - 84	FUND (IF OTHER THAN GEN.)
1000 SAL & EMPL BENEFITS	3,413,303	3,368,223	3,410,057	3,698,282	3,365,808	3,525,569	
2000 SERVICES & SUPPLIES	378,564	382,174	374,012	399,669	394,981	388,843	
3000 OTHER CHARGES	31,446	49,395	23,252	481,619	481,619	499,619	
5000 EXP. TRANSFERS & REIMBURSEMNT	56,209-	82,206-	85,310-	91,622-	91,622-	91,622-	
TOTAL	3,767,104	3,717,586	3,722,011	4,487,948	4,150,786	4,322,409	
MEMORANDUM REVENUE BUDGET							
9300 FINES, FORFEITS AND PENALTIES	249,778						
9500 AID FROM OTHER GOV AGENCIES	354,280	365,992	385,189	387,110	421,310	421,310	
9600 CHARGES FOR CURRENT SERVICES	215,271		6,837-				
9700 OTHER REVENUE	14,996		79,642				
TOTAL	834,325	365,992	457,994	387,110	421,310	421,310	

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06
DEPT 2770 REV/REIMBURSEMENT DEPT

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION:
FUNCTION: GENERAL
ACTIVITY: FINANCE

BUDGET FOR THE FISCAL YEAR 1983 - 84

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL EXPENDITURES 1982 - 83	EXPENDITURE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ADOPTED FINAL 1983 - 84	FUND (IF OTHER THAN GEN.)
1000 SAL & EMPL BENEFITS		324,918	323,713	381,872	307,783	398,538	
2000 SERVICES & SUPPLIES		53,035	62,733	67,055	70,170	69,056	
TOTAL		377,953	386,446	448,927	377,953	467,594	
MEMORANDUM REVENUE BUDGET							
9300 FINES, FORFEITS AND PENALTIES		437,800	227,971	409,600	209,600	279,600	
9600 CHARGES FOR CURRENT SERVICES		376,000	319,522	284,000	284,000	314,000	
9700 OTHER REVENUE		10,500	15,978	8,000	8,000	8,000	
TOTAL		824,300	563,471	701,600	501,600	601,600	

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06
DEPT 2810 FSBC SOLAND SHARE

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION:
FUNCTION: PUBLIC PROTECTION
ACTIVITY: DETENTION AND CORRECTION

BUDGET FOR THE FISCAL YEAR 1983 - 84

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL EXPENDITURES 1982 - 83	EXPENDITURE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ADOPTED FINAL 1983 - 84	FUND (IF OTHER THAN GEN.)
3000 OTHER CHARGES	334,802	451,029	387,257				
TOTAL	334,802	451,029	387,257				
MEMORANDUM REVENUE BUDGET							
9500 AID FROM OTHER GOV AGENCIES	34,200	34,415	35,056				
TOTAL	34,200	34,415	35,056				

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06
DEPT 2820 SO CO FIRE PROTECTION

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION:
FUNCTION: PUBLIC PROTECTION
ACTIVITY: FIRE PROTECTION

BUDGET FOR THE FISCAL YEAR 1983 - 84

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL EXPENDITURES 1982 - 83	EXPENDITURE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ADOPTED FINAL 1983 - 84	FUND (IF OTHER THAN GEN.)
1000 SAL & EMPL BENEFITS	100,273	45,185	44,313	45,078	45,078	45,270	
2000 SERVICES & SUPPLIES	34,184	37,231	40,725	39,119	39,119	51,385	
4000 FIXED ASSETS	289			2,500	2,500	2,500	
TOTAL	134,746	82,416	85,038	86,697	86,697	99,155	
MEMORANDUM REVENUE BUDGET							
9200 LICENSES AND PERMITS	30	30	39	30	30	30	
9400 REV FROM USE OF MONEY & PROP	1,008	1,000	30	1,000	1,000	1,000	
9600 CHARGES FOR CURRENT SERVICES	2,005	2,400	2,234	3,000	3,000	3,000	
9700 OTHER REVENUE	5,032	400	7,236	6,720	6,720	6,720	
TOTAL	8,075	3,830	9,539	10,750	10,750	10,750	

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06
DEPT 2830 AGRICULTURAL COMM

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1983 - 84

CLASSIFICATION:
FUNCTION: PUBLIC PROTECTION
ACTIVITY: PROTECTIVE INSPECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL EXPENDITURES 1982 - 83	EXPENDITURE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ADOPTED FINAL 1983 - 84	FUND (IF OTHER THAN GEN.)
1000 SAL & EMPL BENEFITS	566,468	589,747	600,393	860,999	860,999	955,631	
2000 SERVICES & SUPPLIES	90,096	92,805	79,585	162,276	341,276	379,166	
3000 OTHER CHARGES						56,300	
4000 FIXED ASSETS	17,523		153	11,209	4,959	14,209	
TOTAL	674,087	682,552	680,131	1,034,484	1,207,234	1,405,306	

MEMORANDUM REVENUE BUDGET

9200 LICENSES AND PERMITS	310	185	270	185	185	138,385	
9300 FINES, FORFEITS AND PENALTIES						160,000	
9500 AID FROM OTHER GOV AGENCIES	223,034	228,155	208,433	219,119	219,119	250,623	
9600 CHARGES FOR CURRENT SERVICES	103,552	102,700	106,621	126,000	126,000	126,000	
9700 OTHER REVENUE	15,935	11,700	60,236	34,100	402,206	402,206	
TOTAL	342,831	342,740	375,560	379,404	747,510	1,077,214	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06
DEPT 2840 DEPT OF WEIGHTS & MEAS

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION:
FUNCTION: PUBLIC PROTECTION
ACTIVITY: PROTECTIVE INSPECTION

BUDGET FOR THE FISCAL YEAR 1983 - 84

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL EXPENDITURES 1982 - 83	EXPENDITURE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ADOPTED FINAL 1983 - 84	FUND (IF OTHER THAN GEN.)
1000 SAL & EMPL BENEFITS	166,293	171,458	170,024	180,109	180,109	180,098	
2000 SERVICES & SUPPLIES	17,508	18,074	17,494	19,515	19,515	19,728	
TOTAL	183,801	189,532	187,518	199,624	199,624	199,826	
MEMORANDUM REVENUE BUDGET							
9200 LICENSES AND PERMITS				9,860	9,860	9,860	
9400 REV FROM USE OF MONEY & PROP	10	30	90	50	50	50	
9500 AID FROM OTHER GOV AGENCIES	766	766	744	745	745	745	
9600 CHARGES FOR CURRENT SERVICES	1,260	1,200	3,010	1,200	1,200	1,200	
9700 OTHER REVENUE			5,477				
TOTAL	2,036	1,996	9,321	11,855	11,855	11,855	

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06
DEPT 2901 OFFICE OF EMERGENCY SVCE

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION:
FUNCTION: PUBLIC PROTECTION
ACTIVITY: OTHER PROTECTION

BUDGET FOR THE FISCAL YEAR 1983 - 84

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL EXPENDITURES 1982 - 83	EXPENDITURE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ADOPTED FINAL 1983 - 84	FUND (IF OTHER THAN GEN.)
1000 SAL & EMPL BENEFITS	30,754	48,773	48,933	50,375	50,375	50,816	
2000 SERVICES & SUPPLIES	5,500	2,745	2,752	4,758	4,385	4,201	
4000 FIXED ASSETS	75						
5000 EXP. TRANSFERS & REIMBURSEMNT		8,880-	8,880-	10,125-	10,125-	10,125-	
TOTAL	36,329	42,638	42,805	45,008	44,635	44,892	
MEMORANDUM REVENUE BUDGET							
9500 AID FROM OTHER GOV AGENCIES	23,788	23,574	16,497	27,239	27,239	25,000	
9600 CHARGES FOR CURRENT SERVICES	67						
9700 OTHER REVENUE	80		1,245				
TOTAL	23,935	23,574	17,742	27,239	27,239	25,000	

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06
DEPT 2902 CORONER & PUBLIC ADM

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION:
FUNCTION: PUBLIC PROTECTION
ACTIVITY: OTHER PROTECTION

BUDGET FOR THE FISCAL YEAR 1983 - 84

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL EXPENDITURES 1982 - 83	EXPENDITURE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ADOPTED FINAL 1983 - 84	FUND (IF OTHER THAN GEN.)
1000 SAL & EMPL BENEFITS	170,973	161,701	159,433	230,463	169,371	169,256	
2000 SERVICES & SUPPLIES	115,907	117,822	119,987	163,715	120,514	137,791	
4000 FIXED ASSETS	211		190	23,000			
TOTAL	287,091	279,523	279,610	417,178	289,885	307,047	
MEMORANDUM REVENUE BUDGET							
9500 AID FROM OTHER GOV AGENCIES	4,438	8,000	11,132	8,000	8,000	8,000	
9600 CHARGES FOR CURRENT SERVICES	8,656	11,000	9,579	11,000	11,000	11,000	
9700 OTHER REVENUE	735	600	7,018	1,000	1,000	1,000	
TOTAL	13,829	19,600	27,729	20,000	20,000	20,000	

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06
DEPT 2903 FISH & GAME

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION:
FUNCTION: PUBLIC PROTECTION
ACTIVITY: OTHER PROTECTION

BUDGET FOR THE FISCAL YEAR 1983 - 84

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL EXPENDITURES 1982 - 83	EXPENDITURE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ADOPTED FINAL 1983 - 84	FUND (IF OTHER THAN GEN.)
2000 SERVICES & SUPPLIES	165		6	15	15	15	12
3000 OTHER CHARGES	8,937	4,469	3,237	8,197	10,845	10,845	12
4000 FIXED ASSETS	5,513	300	250	100	100	100	12
TOTAL	14,615	4,769	3,493	8,312	10,960	10,960	
MEMORANDUM REVENUE BUDGET							
9300 FINES, FORFEITS AND PENALTIES	9,829	3,700	12,331	3,700	3,700	3,700	12
9400 REV FROM USE OF MONEY & PROP	477	200	435	260	260	260	12
9900 INCOME--IGSF SERVICES		869		4,337	7,000	7,000	12
TOTAL	10,306	4,769	12,766	8,297	10,960	10,960	

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06
DEPT 2905 LOCAL AGENCY FORMATION

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION:
FUNCTION: PUBLIC PROTECTION
ACTIVITY: OTHER PROTECTION

BUDGET FOR THE FISCAL YEAR 1983 - 84

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL EXPENDITURES 1982 - 83	EXPENDITURE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ADOPTED FINAL 1983 - 84	FUND (IF OTHER THAN GEN.)
1000 SAL & EMPL BENEFITS	13,053	13,150	11,098	13,230	13,230	14,505	
2000 SERVICES & SUPPLIES	1,359	1,998	3,265	2,339	2,339	2,339	
TOTAL	14,412	15,148	14,363	15,569	15,569	16,844	
MEMORANDUM REVENUE BUDGET							
9200 LICENSES AND PERMITS	5,612	9,800	10,900	9,800	9,800	9,800	
9700 OTHER REVENUE	47-		47				
TOTAL	5,565	9,800	10,947	9,800	9,800	9,800	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1983 - 84

SCHEDULE 06
DEPT 2906 PLANNING DEPARTMENT

CLASSIFICATION:
FUNCTION: PUBLIC PROTECTION
ACTIVITY: OTHER PROTECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL EXPENDITURES 1982 - 83	EXPENDITURE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ADOPTED FINAL 1983 - 84	FUND (IF OTHER THAN GEN.)
1000 SAL & EMPL BENEFITS	606,822	460,613	476,776	440,234	431,734	454,751	
2000 SERVICES & SUPPLIES	54,210	36,643	28,412	44,850	36,422	54,570	
4000 FIXED ASSETS	3,383	250	160	5,460			
TOTAL	664,415	497,506	505,348	490,544	468,156	509,321	
MEMORANDUM REVENUE BUDGET							
9200 LICENSES AND PERMITS	121,991	43,980	31,795	45,600	45,600	45,600	
9500 AID FROM OTHER GOV AGENCIES	8,728	35,000	19,720	13,000	13,000	13,000	
9600 CHARGES FOR CURRENT SERVICES	12,316	23,600	35,701	43,600	43,600	43,600	
9700 OTHER REVENUE	17,126	8,600	42,902	7,350	7,350	27,350	
TOTAL	160,161	111,180	130,118	109,550	109,550	129,550	

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06
DEPT 2907 ANIMAL CONTROL

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION:
FUNCTION: PUBLIC PROTECTION
ACTIVITY: OTHER PROTECTION

BUDGET FOR THE FISCAL YEAR 1983 - 84

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL EXPENDITURES 1982 - 83	EXPENDITURE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ADOPTED FINAL 1983 - 84	FUND (IF OTHER THAN GEN.)
1000 SAL & EMPL BENEFITS	305,447	256,325	258,504				
2000 SERVICES & SUPPLIES	75,553	51,066	66,731	51,066			
3000 OTHER CHARGES	15						
4000 FIXED ASSETS	8,028		5,813				
TOTAL	389,043	307,391	331,048	51,066			
MEMORANDUM REVENUE BUDGET							
9500 AID FROM OTHER GOV AGENCIES			4,294				
9600 CHARGES FOR CURRENT SERVICES	18,012	18,000	11,312	18,000			
9700 OTHER REVENUE	10,577	7,000	11,246	7,000			
TOTAL	28,589	25,000	26,852	25,000			

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06
DEPT 2908 PREDATORY ANIMAL CONTROL

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION:
FUNCTION: PUBLIC PROTECTION
ACTIVITY: OTHER PROTECTION

BUDGET FOR THE FISCAL YEAR 1983 - 84

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL EXPENDITURES 1982 - 83	EXPENDITURE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ADOPTED FINAL 1983 - 84	FUND (IF OTHER THAN GEN.)
1000 SAL & EMPL BENEFITS	22,525						
2000 SERVICES & SUPPLIES	6,220						
TOTAL	28,745						

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06
DEPT 2909 RECORDER

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1983 - 84

CLASSIFICATION:
FUNCTION: PUBLIC PROTECTION
ACTIVITY: OTHER PROTECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL EXPENDITURES 1982 - 83	EXPENDITURE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ACTION BY BOARD OF SUPV. ADOPTED FINAL 1983 - 84	FUND (IF OTHER THAN GEN.)
1000 SAL & EMPL BENEFITS	153,661	168,615	170,427	175,530	175,530	175,429	
2000 SERVICES & SUPPLIES	35,669	44,814	49,728	101,334	101,334	101,280	
4000 FIXED ASSETS	4,413		13,239	987	987	987	
TOTAL	193,743	213,429	233,394	277,851	277,851	277,696	
MEMORANDUM REVENUE BUDGET							
9100 TAXES (OTHER THAN CURR PROP)	316,512	300,000	304,593	320,000	320,000	320,000	
9600 CHARGES FOR CURRENT SERVICES	227,419	222,500	244,845	234,000	234,000	234,000	
9700 OTHER REVENUE	24,699	11,500	26,702	82,883	82,883	82,883	
TOTAL	568,630	534,000	576,140	636,883	636,883	636,883	

PUBLIC WAYS & FACILITIES

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06
DEPT 3000 ROAD DEPARTMENT

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION:
FUNCTION: PUBLIC WAYS & FACILITIES
ACTIVITY: PUBLIC WAYS

BUDGET FOR THE FISCAL YEAR 1983 - 84

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL EXPENDITURES 1982 - 83	EXPENDITURE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ADOPTED FINAL 1983 - 84	FUND (IF OTHER THAN GEN.)
1000 SAL & EMPL BENEFITS	2,117,512	2,253,357	2,224,240	2,327,188	2,327,188	2,327,188	101
2000 SERVICES & SUPPLIES	1,924,412	2,754,155	1,791,103	2,747,411	2,651,054	3,172,250	101
3000 OTHER CHARGES	16,083	10,000		27,419	63,419	109,348	101
4000 FIXED ASSETS	80,262	232,275	140,586	335,111	335,111	335,111	101
TOTAL	4,138,269	5,249,787	4,155,929	5,437,129	5,376,772	5,943,897	
MEMORANDUM REVENUE BUDGET							
9100 TAXES (OTHER THAN CURR PROP)	340,240	200,000	182,848	290,109	290,109	655,090	101
9200 LICENSES AND PERMITS	5,110	5,000	15,890	16,336	16,336	16,336	101
9300 FINES, FORFEITS AND PENALTIES	817,549	598,281	422,322	514,104	514,104	514,102	101
9400 REV FROM USE OF MONEY & PROP	180,619	116,500	145,492	116,705	116,705	116,705	101
9500 AID FROM OTHER GOV AGENCIES	1,894,488	2,308,755	2,388,535	2,730,293	2,730,293	2,706,038	101
9600 CHARGES FOR CURRENT SERVICES	414,440	442,000	486,567	447,153	447,153	447,153	101
9700 OTHER REVENUE	372,565	164,200	343,121	212,067	212,067	212,067	101
9800 INCOME--ENTERPRISE FUNDS			705				101
9900 INCOME--IGSF SERVICES	12,210						101
TOTAL	4,037,221	3,834,736	3,985,480	4,326,767	4,326,767	4,667,491	

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06
DEPT 3046 CA DEPT OF TRANSP PROJ

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1983 - 84

CLASSIFICATION:
FUNCTION: PUBLIC WAYS & FACILITIES
ACTIVITY: PUBLIC WAYS

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL EXPENDITURES 1982 - 83	EXPENDITURE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ADOPTED FINAL 1983 - 84	FUND (IF OTHER THAN GEN.)
1000 SAL & EMPL BENEFITS	17,336	19,868	13,367				367
2000 SERVICES & SUPPLIES	74,090	36,537	21,552	57,038	57,038	57,038	367
3000 OTHER CHARGES			33,305				367
4000 FIXED ASSETS	5,434						367
TOTAL	96,860	56,405	68,224	57,038	57,038	57,038	
MEMORANDUM REVENUE BUDGET							
9500 AID FROM OTHER GOV AGENCIES	23,233	49,525	64,711	47,088	47,088	47,088	367
9700 OTHER REVENUE	73,663	6,880	3,515	9,950	9,950	9,950	367
TOTAL	96,896	56,405	68,226	57,038	57,038	57,038	

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06
DEPT 3050 COMMTY DEV DISCRTNRY GRT

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION:
FUNCTION: PUBLIC WAYS & FACILITIES
ACTIVITY: PUBLIC WAYS

BUDGET FOR THE FISCAL YEAR 1983 - 84

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL EXPENDITURES 1982 - 83	EXPENDITURE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ADOPTED FINAL 1983 - 84	FUND (IF OTHER THAN GEN.)
2000 SERVICES & SUPPLIES	88,869		6,996			201,708	363
4000 FIXED ASSETS	18,666		272,127				363
TOTAL	107,535		279,123			201,708	
MEMORANDUM REVENUE BUDGET							
9500 AID FROM OTHER GOV AGENCIES			27,264				363
9700 OTHER REVENUE			5,075				363
9900 INCOME--IGSF SERVICES	109,914		244,405			201,708	363
TOTAL	109,914		276,744			201,708	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06
DEPT 3150 AVIATION

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION:
FUNCTION: PUBLIC WAYS & FACILITIES
ACTIVITY: TRANSPORTATION TERMINALS

BUDGET FOR THE FISCAL YEAR 1983 - 84

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL EXPENDITURES 1982 - 83	EXPENDITURE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ACTION BY BOARD OF SUPV. ADOPTED FINAL 1983 - 84	FUND (IF OTHER THAN GEN.)
3000 OTHER CHARGES	78,433	86,253	85,546	87,662	87,662	91,989	10
TOTAL	78,433	86,253	85,546	87,662	87,662	91,989	
MEMORANDUM REVENUE BUDGET							
9100 TAXES (OTHER THAN CURR PROP)	708		276				10
9500 AID FROM OTHER GOV AGENCIES	8,798	9,116	8,631	8,801	8,801	8,801	10
TOTAL	9,506	9,116	8,907	8,801	8,801	8,801	

HEALTH & SANITATION

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06
DEPT 4000 HEALTH DEPT

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION:
FUNCTION: HEALTH & SANITATION
ACTIVITY: HEALTH

BUDGET FOR THE FISCAL YEAR 1983 - 84

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL EXPENDITURES 1982 - 83	EXPENDITURE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ADOPTED FINAL 1983 - 84	FUND (IF OTHER THAN GEN.)
1000 SAL & EMPL BENEFITS	2,138,823	2,205,798	2,111,670	2,593,203	2,427,352	2,516,683	
2000 SERVICES & SUPPLIES	320,900	368,354	328,590	819,799	754,758	719,189	
3000 OTHER CHARGES	9,232	10,122	10,136	64,228	64,228	168,158	
4000 FIXED ASSETS	11,294	5,430	6,287	44,546	10,426	31,406	
5000 EXP. TRANSFERS & REIMBURSEMNT	186,402-	7,658-	29,258-			12,340-	
TOTAL	2,293,847	2,582,046	2,427,425	3,521,767	3,256,764	3,423,096	

MEMORANDUM REVENUE BUDGET

9100 TAXES (OTHER THAN CURR PROP)			118,589				
9200 LICENSES AND PERMITS	30,544	248,699	156,114	204,074	204,074	204,074	
9500 AID FROM OTHER GOV AGENCIES	1,800,160	2,059,887	1,791,347	2,247,253	2,247,253	2,108,627	
9600 CHARGES FOR CURRENT SERVICES	79,088	83,912	100,581	105,388	105,388	115,388	
9700 OTHER REVENUE	23,807		171,736	33,705	33,705	321,592	
TOTAL	1,933,599	2,392,498	2,338,367	2,590,420	2,590,420	2,749,681	

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06
DEPT 4250 MENTAL HEALTH DEPT

STATE CONTROLLER
COUNTY BUDGET ACT
1984

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION:
FUNCTION: HEALTH & SANITATION
ACTIVITY: HEALTH

BUDGET FOR THE FISCAL YEAR 1983 - 84

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL EXPENDITURES 1982 - 83	EXPENDITURE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ADOPTED FINAL 1983 - 84	FUND (IF OTHER THAN GEN.)
1000 SAL & EMPL BENEFITS	2,554,333	2,743,820	2,700,442	2,733,079	2,733,079	2,662,284	
2000 SERVICES & SUPPLIES	1,622,761	1,780,087	1,665,267	1,695,255	1,675,495	1,750,233	
3000 OTHER CHARGES	73,201	166,179	199,174	381,074	401,074	401,074	
4000 FIXED ASSETS	7,045	150	6,036	1,500	1,500	1,500	
TOTAL	4,257,540	4,690,236	4,570,919	4,810,908	4,811,148	4,815,091	
MEMORANDUM REVENUE BUDGET							
9300 FINES, FORFEITS AND PENALTIES	101,933	95,000	95,000	90,000	90,000	90,000	
9400 REV FROM USE OF MONEY & PROP			9,452				
9500 AID FROM OTHER GOV AGENCIES	3,021,785	3,817,468	3,835,368	4,106,031	4,106,031	4,097,031	
9600 CHARGES FOR CURRENT SERVICES	188,250	192,266	182,421	180,902	180,902	180,902	
9700 OTHER REVENUE	407,686	373,982	411,214	106,857	106,857	46,857	
9800 INCOME--ENTERPRISE FUNDS				9,452	9,452	9,452	
TOTAL	3,719,654	4,478,716	4,533,455	4,493,242	4,493,242	4,424,242	

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06
DEPT 4600 INSTITUTIONAL SERVICES

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1983 - 84

CLASSIFICATION:
FUNCTION: HEALTH & SANITATION
ACTIVITY: HOSPITAL CARE

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL EXPENDITURES 1982 - 83	EXPENDITURE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ADOPTED FINAL 1983 - 84	FUND (IF OTHER THAN GEN.)
1000 SAL & EMPL BENEFITS		204,418	224,619	287,217	265,249	308,222	
2000 SERVICES & SUPPLIES		10,544	9,938	19,744	11,564	19,744	
4000 FIXED ASSETS				11,160	4,050	11,160	
5000 EXP. TRANSFERS & REIMBURSEMNT		214,962-	214,608-	318,121-	280,863-	339,126-	
TOTAL			19,949				

MEMORANDUM REVENUE BUDGET

9700 OTHER REVENUE			2,964				
TOTAL			2,964				

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06
DEPT 4700 CAL CHILDRENS SVCES

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION:
FUNCTION: HEALTH & SANITATION
ACTIVITY: CRIPPLED CHILDREN SERVIC

BUDGET FOR THE FISCAL YEAR 1983 - 84

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL EXPENDITURES 1982 - 83	EXPENDITURE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. PROPOSED 1983 - 84	ADOPTED FINAL 1983 - 84	FUND (IF OTHER THAN GEN.)
1000 SAL & EMPL BENEFITS	174,473	227,762	195,529				
2000 SERVICES & SUPPLIES	190,318	237,327	202,374				
4000 FIXED ASSETS	1,428	250	191				
TOTAL	366,219	465,339	398,094				
MEMORANDUM REVENUE BUDGET							
9500 AID FROM OTHER GOV AGENCIES	178,400	311,062	133,695				
9600 CHARGES FOR CURRENT SERVICES	14,751	10,000	17,224				
9700 OTHER REVENUE			69,455				
TOTAL	193,151	321,062	220,374				

PUBLIC ASSISTANCE

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06
DEPT 5000 WELFARE

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION:
FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: ADMINISTRATION

BUDGET FOR THE FISCAL YEAR 1983 - 84

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL EXPENDITURES 1982 - 83	EXPENDITURE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ACTION BY BOARD OF SUPV. ADOPTED FINAL 1983 - 84	FUND (IF OTHER THAN GEN.
1000 SAL & EMPL BENEFITS	5,814,622	6,578,499	6,233,236	6,793,468	6,685,089	6,678,271	
2000 SERVICES & SUPPLIES	1,011,848	1,218,122	1,137,738	1,226,534	1,226,534	1,257,391	
3000 OTHER CHARGES	31,327,629	33,737,415	31,535,418	35,342,414	33,693,619	35,031,130	
4000 FIXED ASSETS	8,665	10,684	8,077	10,947	10,947	13,797	
5000 EXP. TRANSFERS & REIMBURSEMNT	49,730-	94,812-	71,519-	76,960-	76,960-	76,960-	
TOTAL	38,113,034	41,499,909	38,842,950	43,296,403	41,539,229	42,903,629	
MEMORANDUM REVENUE BUDGET							
9400 REV FROM USE OF MONEY & PROP	59						
9500 AID FROM OTHER GOV AGENCIES	31,961,786	34,202,999	31,497,432	35,939,023	35,614,814	36,541,155	
9600 CHARGES FOR CURRENT SERVICES	58,236	27,058	51,640	47,299	47,299	47,299	
9700 OTHER REVENUE	278	1,701	154,238	588	1,234,424	1,181,527	
TOTAL	32,020,359	34,231,758	31,703,310	35,986,910	36,896,537	37,769,981	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1983 - 84

SCHEDULE 06
DEPT 5000 WELFARE
DIVN 5030 OTHER ADM PRO SHLTR CARE
CLASSIFICATION:
FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: ADMINISTRATION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL EXPENDITURES 1982 - 83	EXPENDITURE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ADOPTED FINAL 1983 - 84	FUND (IF OTHER THAN GEN.)
000 SAL & EMPL BENEFITS	217,128						
000 SERVICES & SUPPLIES	25,965		35				
000 OTHER CHARGES	13,710						
000 FIXED ASSETS	707						
OTAL	257,510		35				

MEMORANDUM REVENUE BUDGET

600 CHARGES FOR CURRENT SERVICES	9,224						
OTAL	9,224						

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 19 0 - 84

SCHEDULE 06
DEPT 5000 WELFARE
DIVN 5100 OTHER ADMINISTRATION
CLASSIFICATION:
FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: CARE OF COURT WARDS

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1902 - 82	BUDGETED YEAR ENDING 1903 - 83	ACTUAL EXPENDITURES 1903 - 83	EXPENDITURE REQUESTED 1904 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1904 - 84	ADOPTED FINAL 1904 - 84	FUND (IF OTHER THAN GEN.)
2000 SERVICES & SUPPLIES	153	700		700	700	700	
3000 OTHER CHARGES	234,199	315,228	111,471	175,464	175,464	174,264	
5000 EXP. TRANSFERS & REIMBURSEMNT	32,113-	96,812-	25,279-	66,960-	66,960-	66,960-	
TOTAL	202,239	219,116	86,192	109,204	109,204	108,004	
MEMORANDUM REVENUE BUDGET							
9500 AID FROM OTHER GOV AGENCIES			51,828	4,152	4,152	2,952	
9600 CHARGES FOR CURRENT SERVICES			4,974				
TOTAL			55,802	4,152	4,152	2,952	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SCLANO
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1983 - 84

SCHEDULE 06
DEPT 5000 WELFARE
DIVN 5200 ADMINISTRATION
CLASSIFICATION:
FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: ADMINISTRATION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL EXPENDITURES 1982 - 83	EXPENDITURE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ADOPTED FINAL 1983 - 84	FUND (IF OTHER THAN GEN.)
000 SAL & EMPL BENEFITS	5,597,494	6,578,499	6,233,236	6,793,468	6,685,089	6,678,271	
000 SERVICES & SUPPLIES	985,730	1,217,423	1,137,703	1,225,834	1,225,834	1,256,691	
000 OTHER CHARGES	75,592	73,566	64,409	61,174	61,174	61,174	
000 FIXED ASSETS	7,958	10,684	8,077	10,947	10,947	13,797	
OTAL	6,666,764	7,880,172	7,443,425	8,091,423	7,983,044	8,009,933	
			MEMORANDUM REVENUE BUDGET				
400 REV FROM USE OF MONEY & PROP	59						
500 AID FROM OTHER GOV AGENCIES	31,961,786	34,202,999	5,512,644	6,146,697	6,253,697	6,020,398	
600 CHARGES FOR CURRENT SERVICES	49,012	27,058	46,666	47,299	47,299	47,299	
700 OTHER REVENUE	278	1,701	154,238	588	1,234,424	1,181,527	
OTAL	32,011,135	34,231,758	5,713,548	6,194,584	7,535,420	7,249,224	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1983 - 84

SCHEDULE 06
DEPT 5000 WELFARE
DIVN 5300 AIDS
CLASSIFICATION:
FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: AIDS

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL EXPENDITURES 1982 - 83	EXPENDITURE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ADOPTED FINAL 1983 - 84	FUND (IF OTHER THAN GEN.)
3000 OTHER CHARGES	28,805,744	31,152,239	28,482,006	35,105,776	33,456,981	34,795,692	
5000 EXP. TRANSFERS & REIMBURSEMNT				10,000-	10,000-	10,000-	
TOTAL	28,805,744	31,152,239	28,482,006	35,095,776	33,446,981	34,785,692	
MEMORANDUM REVENUE BUDGET							
9500 AID FROM OTHER GOV AGENCIES			25,910,275	29,788,174	29,356,965	30,517,805	
TOTAL			25,910,275	29,788,174	29,356,965	30,517,805	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1983 - 84

SCHEDULE 0A
DEPT 5000 WELFARE
DIVN 545C GENERAL RELIEF AID TO/IND
CLASSIFICATION:
FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: GENERAL RELIEF

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL EXPENDITURES 1982 - 83	EXPENDITURE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ADOPTED FINAL 1983 - 84	FUND (IF OTHER THAN GEN.)
3000 OTHER CHARGES	2,198,394	2,256,382	2,867,944				
5000 EXP. TRANSFERS & REIMBURSEMNT	17,617-	8,000-	46,240-				
TOTAL	2,180,777	2,248,382	2,821,704				
MEMORANDUM REVENUE BUDGET							
9500 AID FROM OTHER GOV AGENCIES			11,649				
TOTAL			11,649				

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1983 - 84

SCHEDULE 06
DEPT 5430 MEDICAL SERVICES

CLASSIFICATION:
FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: MEDI-CAL CONTRIBUTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL EXPENDITURES 1982 - 83	EXPENDITURE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ADOPTED FINAL 1983 - 84	FUND (IF OTHER THAN GEN.)
2000 SERVICES & SUPPLIES	27,104	35,000	47,888				
3000 OTHER CHARGES	61,349	123,306	98,867				
TOTAL	88,453	158,306	146,755				

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06
DEPT 5410 SENIOR PROGRAMS

STATE CONTROLLER
COUNTY BUDGET ACT
1984

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION:
FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: ADMINISTRATION

BUDGET FOR THE FISCAL YEAR 1983 - 84

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL EXPENDITURES 1982 - 83	EXPENDITURE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ADOPTED FINAL 1983 - 84	FUND (IF OTHER THAN GEN.)
3000 OTHER CHARGES				21,935	19,140	21,775	
TOTAL				21,835	19,140	21,775	

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06
DEPT 5420 AB 1733/CHILD ABUSE

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION:
FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: AIDS

BUDGET FOR THE FISCAL YEAR 1983 - 84

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL EXPENDITURES 1982 - 83	EXPENDITURE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ADOPTED FINAL 1983 - 84	FUND (IF OTHER THAN GEN.)
2000 SERVICES & SUPPLIES						1,351	380
3000 OTHER CHARGES						103,649	380
TOTAL						105,000	

MEMORANDUM REVENUE BUDGET

9500 AID FROM OTHER GOV AGENCIES						105,000	380
TOTAL						105,000	

FOR INFORMATION ONLY

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1983 - 84

SCHEDULE 06
DEPT 5460 IND BURIAL VETS CEM CARE

CLASSIFICATION:
FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: GENERAL RELIEF

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL EXPENDITURES 1982 - 83	EXPENDITURE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ADOPTED FINAL 1983 - 84	FUND IF OTHER THAN GEN.)
000 SERVICES & SUPPLIES	5,265	3,500	7,923	7,203	7,203	7,203	
OTAL	5,265	3,500	7,923	7,203	7,203	7,203	

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06
DEPT 5900 VETERANS SERVICE OFFICE

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION:
FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: VETERANS SERVICES

BUDGET FOR THE FISCAL YEAR 1983 - 84

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL EXPENDITURES 1982 - 83	EXPENDITURE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ADOPTED FINAL 1983 - 84	FUND (IF OTHER THAN GEN.)
1000 SAL & EMPL BENEFITS	163,648	103,735	108,734	110,273	108,090	107,911	
2000 SERVICES & SUPPLIES	5,878	6,161	5,363	6,560	6,560	6,206	
TOTAL	169,526	109,896	114,097	116,833	114,650	114,117	
MEMORANDUM REVENUE BUDGET							
9500 AID FROM OTHER GOV AGENCIES	22,461	7,397	14,376	7,397	10,468	10,468	
9600 CHARGES FOR CURRENT SERVICES	169-						
9700 OTHER REVENUE			2,682				
TOTAL	22,292	7,397	17,058	7,397	10,468	10,468	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1983 - 84

SCHEDULE 06
DEPT 5850 CETA PROGRAMS

CLASSIFICATION:
FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: OTHER ASSISTANCE

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL EXPENDITURES 1982 - 83	EXPENDITURE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ADOPTED FINAL 1983 - 84	FUND (IF OTHER THAN GEN.)
1000 SAL & EMPL BENEFITS	498,993		169,187	537,000	537,000	537,000	388
2000 SERVICES & SUPPLIES	174,663		45,274	170,000	170,000	170,000	388
3000 OTHER CHARGES	913,715		797,693	1,776,000	1,776,000	1,776,000	388
4000 FIXED ASSETS	13,556						388
TOTAL	1,600,927		1,012,154	2,483,000	2,483,000	2,483,000	
MEMORANDUM REVENUE BUDGET							
9500 AID FROM OTHER GOV AGENCIES	1,259,810		1,353,262	2,483,000	2,483,000	2,483,000	388
9900 INCOME--IGSF SERVICES	5,103		5,103-				388
TOTAL	1,264,913		1,348,159	2,483,000	2,483,000	2,483,000	

CETA PROGRAMS DISCONTINUED AS OF 9/30/83. JTPA BUDGET FIGURES NOT AVAILABLE AS OF THIS PRINTING.

FOR INFORMATION ONLY

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06
DEPT 5900 STATE VOC-ED CETA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION:
FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: OTHER ASSISTANCE

BUDGET FOR THE FISCAL YEAR 1983 - 84

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL EXPENDITURES 1982 - 83	EXPENDITURE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ADOPTED FINAL 1983 - 84	FUND (IF OTHER THAN GEN.)
1000 SAL & EMPL BENEFITS			4,437				387
3000 OTHER CHARGES			28,518				387
TOTAL			32,955				
MEMORANDUM REVENUE BUDGET							
9500 AID FROM OTHER GOV AGENCIES			27,910				387
TOTAL			27,910				

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06
DEPT 5905 CETA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION:
FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: OTHER ASSISTANCE

BUDGET FOR THE FISCAL YEAR 1983 - 84

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL EXPENDITURES 1982 - 83	EXPENDITURE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ADOPTED FINAL 1983 - 84	FUND (IF OTHER THAN GEN.)
1000 SAL & EMPL BENEFITS	162,535	463,123	423,077				365
2000 SERVICES & SUPPLIES	32,279	177,377	136,437				365
3000 OTHER CHARGES	1,596,167	1,866,207	833,725				365
6000 EXP. TRANSFERS & REIMBURSMNT			17-				365
TOTAL	1,791,031	2,507,207	1,393,132				
MEMORANDUM REVENUE BUDGET							
9500 AID FROM OTHER GOV AGENCIES	1,791,031	2,507,207	1,093,464				365
9900 INCOME--IGSF SERVICES	3,266-		180-				365
TOTAL	1,787,765	2,507,207	1,093,284				

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06
DEPT 5904 SB 924 TRAINING PLAN

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION:
FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: OTHER ASSISTANCE

BUDGET FOR THE FISCAL YEAR 1983 - 84

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL EXPENDITURES 1982 - 83	EXPENDITURE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ADOPTED FINAL 1983 - 84	FUND (IF OTHER THAN GEN.)
1000 SAL & EMPL BENEFITS	10,899	34,494					366
2000 SERVICES & SUPPLIES	43,508	66,853	44,776	85,930	85,930	85,930	366
TOTAL	54,407	101,347	44,776	85,930	85,930	85,930	
MEMORANDUM REVENUE BUDGET							
9400 REV FROM USE OF MONEY & PROP			5,805				366
9500 AID FROM OTHER GOV AGENCIES	65,592	85,844	39,249	85,930	85,930	85,930	366
9700 OTHER REVENUE	1,317		25,106-				366
9900 INCOME--IGSF SERVICES	30,019	15,503	9,512				366
TOTAL	96,929	101,347	29,460	85,930	85,930	85,930	

FOR INFORMATION ONLY

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 9C
DEPT 5919 SOLANO ARTS COUNCIL

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1983 - 84

CLASSIFICATION:
FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: OTHER ASSISTANCE

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL EXPENDITURES 1982 - 83	EXPENDITURE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ADOPTED FINAL 1983 - 84	FUND (IF OTHER THAN GEN.)
2000 SERVICES & SUPPLIES			5,861				369
3000 OTHER CHARGES	10,565	6,780	6,776	9,146	9,146	9,146	369
TOTAL	10,565	6,780	12,637	9,146	9,146	9,146	
MEMORANDUM REVENUE BUDGET							
9400 REV FROM USE OF MONEY & PROP			228	10	10	10	369
9500 AID FROM OTHER GOV AGENCIES	10,565	6,780	14,700	9,146	9,146	9,146	369
9900 INCOME--IGSF SERVICES	773		110				369
TOTAL	11,338	6,780	15,038	9,156	9,156	9,156	

FOR INFORMATION ONLY

EDUCATION AND RECREATION

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1983 - 84

SCHEDULE 06
DEPT 6001 BOARD OF EDUCATION

CLASSIFICATION:
FUNCTION: EDUCATION
ACTIVITY: SCHOOL ADMINISTRATION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL EXPENDITURES 1982 - 83	EXPENDITURE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ADOPTED FINAL 1983 - 84	FUND (IF OTHER THAN GEN.)
1000 SAL & EMPL BENEFITS	4,931	5,873	5,440				999
2000 SERVICES & SUPPLIES	15,640	13,024	14,073				999
TOTAL	20,571	18,897	19,513				
MEMORANDUM REVENUE BUDGET							
9700 OTHER REVENUE			120				999
TOTAL			120				

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06
DEPT 6351 SUPT OF SCHOOLS

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1983 - 84

CLASSIFICATION:
FUNCTION: EDUCATION
ACTIVITY: SCHOOL ADMINISTRATION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL EXPENDITURES 1982 - 83	EXPENDITURE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ADOPTED FINAL 1983 - 84	FUND (IF OTHER THAN GEN.)
1000 SAL & EMPL BENEFITS	128,937	146,173	129,422	143,834	143,834	145,231	999
2000 SERVICES & SUPPLIES	64,716	59,918	67,717	90,041	90,041	89,517	999
3000 OTHER CHARGES	229						999
4000 FIXED ASSETS			164	3,000	3,000	3,000	999
TOTAL	193,882	206,091	197,303	236,875	236,875	237,748	
MEMORANDUM REVENUE BUDGET							
9100 TAXES (OTHER THAN CURR PROP)	5,391		522				999
9400 REV FROM USE OF MONEY & PROP	917	500	2,201	1,020	1,020	1,020	999
9500 AID FROM OTHER GOV AGENCIES	105,336	96,114	70,572	119,475	119,475	119,475	999
9700 OTHER REVENUE	20		4,093				999
9900 INCOME--IGSF SERVICES	2,759						999
TOTAL	114,423	96,614	77,388	120,495	120,495	120,495	

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06
DEPT A060 SOL CO LIBRARY-GEN FD SU

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION:
FUNCTION: EDUCATION
ACTIVITY: SCHOOL ADMINISTRATION

BUDGET FOR THE FISCAL YEAR 1983 - 84

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL EXPENDITURES 1982 - 83	EXPENDITURE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ADOPTED FINAL 1983 - 84	FUND IF OTHER THAN GEN.)
1000 SAL & EMPL BENEFITS	44,678	47,428	47,741	47,718	53,720	56,305	
2000 SERVICES & SUPPLIES	155	179	1	179	179		
TOTAL	44,833	47,607	47,742	47,897	53,899	56,305	

MEMORANDUM REVENUE BUDGET

9700 OTHER REVENUE			1,204				
TOTAL			1,204				

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06
DEPT 6110 CO LIBRARY SERVICES FPS

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION:
FUNCTION: EDUCATION
ACTIVITY: LIBRARY SERVICES

BUDGET FOR THE FISCAL YEAR 1983 - 84

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL EXPENDITURES 1982 - 83	EXPENDITURE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ADOPTED FINAL 1983 - 84	FUND (IF OTHER THAN GEN.)
3000 OTHER CHARGES	101,194		103,066				215
TOTAL	101,194		103,066				

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06
DEPT 6150 LIBRARY - ZONE 1 DEPT

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION:
FUNCTION: EDUCATION
ACTIVITY: LIBRARY SERVICES

BUDGET FOR THE FISCAL YEAR 1983 - 84

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL EXPENDITURES 1982 - 83	EXPENDITURE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ADOPTED FINAL 1983 - 84	FUND CTR OTHER THAN GEN.1
3000 OTHER CHARGES	247,697	254,446	254,446	257,446	257,298	265,657	36
TOTAL	247,697	254,446	254,446	257,446	257,298	265,657	
MEMORANDUM REVENUE BUDGET							
9100 TAXES (OTHER THAN CURR PROP)	6,159		938				36
9400 REV FROM USE OF MONEY & PROP	9,150	3,500	1,204	2,000	2,000	1,000	36
9500 AID FROM OTHER GOV AGENCIES	28,174	28,388	27,450	28,763	28,763	27,994	36
TOTAL	43,483	31,888	29,592	30,763	30,763	28,994	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1983 - 84

SCHEDULE 9b
DEPT 6167 LIBRARY Z.F. 6

CLASSIFICATION:
FUNCTION: EDUCATION
ACTIVITY: LIBRARY SERVICES

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL EXPENDITURES 1982 - 83	EXPENDITURE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ADOPTED FINAL 1983 - 84	FUND CTE OTHER THAN GEN.
3000 OTHER CHARGES	3,780	4,396	4,348	4,035	4,035	4,150	66
TOTAL	3,780	4,396	4,348	4,035	4,035	4,150	
MEMORANDUM REVENUE BUDGET							
9100 TAXES (OTHER THAN CURR PROP)	425		38				66
9400 REV FROM USE OF MONEY & PROP	45		34				66
9500 AID FROM OTHER GOV AGENCIES	1,006	1,014	962	1,021	1,021	981	66
TOTAL	1,476	1,014	1,034	1,021	1,021	981	

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06
DEPT 6167 LIBRARY ZONE 7

STATE CONTROLLER
COUNTY BUDGET ACT
1984

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION:
FUNCTION: EDUCATION
ACTIVITY: LIBRARY SERVICES

BUDGET FOR THE FISCAL YEAR 1983 - 84

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL EXPENDITURES 1982 - 83	EXPENDITURE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ADOPTED FINAL 1983 - 84	FUND (IF OTHER THAN GEN.)
3000 OTHER CHARGES	191,621	176,215	174,663	167,668	167,668	172,922	67
TOTAL	191,621	176,215	174,663	167,668	167,668	172,922	
MEMORANDUM REVENUE BUDGET							
9100 TAXES (OTHER THAN CURR PROP)	7,516		888				67
9400 REV FROM USE OF MONEY & PROP	6,460	3,000	1,711	1,500	1,500	1,500	67
9500 AID FROM OTHER GOV AGENCIES	20,645	20,903	20,101	21,023	21,023	20,499	67
TOTAL	34,621	23,903	22,700	22,523	22,523	21,999	

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06
DEPT 618) LIBRARY ZONE 2

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION:
FUNCTION: EDUCATION
ACTIVITY: LIBRARY SERVICES

BUDGET FOR THE FISCAL YEAR 1983 - 84

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL EXPENDITURES 1982 - 83	EXPENDITURE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ADOPTED FINAL 1983 - 84	FUND (IF OTHER THAN GEN.)
3000 OTHER CHARGES	15,529	12,163	7,714	10,201	10,201	10,701	37
TOTAL	15,529	12,163	7,714	10,201	10,201	10,701	
MEMORANDUM REVENUE BUDGET							
9100 TAXES (OTHER THAN CURR PROP)	200		26				37
9400 REV FROM USE OF MONEY & PROP	762	200	84	100	100	100	37
9500 AID FROM OTHER GOV AGENCIES	539	542	618	550	550	631	37
TOTAL	1,501	742	728	650	650	731	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1983 - 84

BUDGET 86
T 6200 COOPERATIVE [illegible]

CLASSIFICATION:
FUNCTION: EDUCATION
ACTIVITY: AGRICULTURAL EDUCATION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL EXPENDITURES 1982 - 83	EXPENDITURE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ADOPTED FINAL 1983 - 84	FUND OTHER THAN GEN.]
1000 SAL & EMPL BENEFITS	49,986	54,343	57,524	62,496	62,485	62,440	
2000 SERVICES & SUPPLIES	16,667	24,564	20,828	24,546	21,522	22,811	
4000 FIXED ASSETS			248				
TOTAL	66,553	78,907	78,600	87,042	84,007	85,251	

MEMORANDUM REVENUE BUDGET

9700 OTHER REVENUE	117		1,660	
TOTAL	117		1,660	

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06
DEPT 6300 COUNTY LIBRARY

STATE CONTROLLER
COUNTY BUDGET ACT
1984

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION:
FUNCTION: EDUCATION
ACTIVITY: LIBRARY SERVICES

BUDGET FOR THE FISCAL YEAR 1983 - 84

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL EXPENDITURES 1982 - 83	EXPENDITURE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ADOPTED FINAL 1983 - 84	FUND (IF OTHER THAN GEN.)
000 SAL & EMPL BENEFITS	1,410,647	1,474,652	1,443,035	1,534,036	1,534,036	1,528,458	4
000 SERVICES & SUPPLIES	1,102,781	1,091,248	1,111,546	1,264,438	1,264,753	1,197,607	4
000 OTHER CHARGES	822,684	953,389	757,317	778,072	778,072	1,000,668	4
000 FIXED ASSETS	33,472	38,170	17,326	40,050	40,050	40,050	4
000 EXP. TRANSFERS & REIMBURSEMNT	613,030-	739,829-	662,345-	555,737-	555,737-	778,333-	4
TAL	2,756,554	2,827,630	2,666,849	3,060,859	3,061,174	2,998,450	
MEMORANDUM REVENUE BUDGET							
CO TAXES (OTHER THAN CURR PROP)	26,576		5,390				4
CO REV FROM USE OF MONEY & PROP	58,215	60,000	20,699	38,000	38,000	19,000	4
00 AID FROM OTHER GOV AGENCIES	194,311	145,144	146,621	417,088	417,088	214,393	4
CHARGES FOR CURRENT SERVICES	407,986	405,549	397,243	433,566	433,566	455,344	4
OTHER REVENUE	859,780	983,822	948,514	980,300	874,506	1,014,090	4
TAL	1,546,868	1,594,515	1,518,467	1,868,954	1,763,160	1,713,827	

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06
DEPT 7100 PARKS & RECREATION

STATE CONTROLLER
COUNTY BUDGET ACT
1984

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION:
FUNCTION: RECREATION & CULTURAL SE
ACTIVITY: RECREATION FACILITIES

BUDGET FOR THE FISCAL YEAR 1983 - 84

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL EXPENDITURES 1982 - 83	EXPENDITURE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ADOPTED FINAL 1983 - 84	FUND CTR OTHER THAN GEN.
1000 SAL & EMPL BENEFITS	209,650	231,781	239,570	239,300	239,300	239,300	16
2000 SERVICES & SUPPLIES	69,126	76,103	62,079	82,038	82,038	94,157	16
3000 OTHER CHARGES	11,964	33,070	2,364	3,832	3,832		16
4000 FIXED ASSETS	52,596	100,000	98,794	45,000	45,000	45,000	16
TOTAL	342,336	440,954	408,807	370,170	370,170	378,457	

MEMORANDUM REVENUE BUDGET

9100 TAXES (OTHER THAN CURR PROP)	5,115		629				16
9400 REV FROM USE OF MONEY & PROP	7,309	15,016	7,911	10,000	10,000	10,000	16
9500 AID FROM OTHER GOV AGENCIES	278,828	115,323	132,837	59,993	59,993	66,043	16
9600 CHARGES FOR CURRENT SERVICES	71,038	73,965	94,353	132,154	132,154	134,258	16
9700 OTHER REVENUE	161,123	72,184	49,452	8,000	8,000	23,564	16
TOTAL	523,413	276,388	285,182	210,147	210,147	233,865	

COUNTY OF SLEANO
STATE OF CALIFORNIA

SCHEDULE 06
DEPT PUBLIC LGN VELY D AGE 47-50

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION:
FUNCTION: RECREATION & CULTURAL SE
ACTIVITY: RECREATION FACILITIES

BUDGET FOR THE FISCAL YEAR 1983 - 84

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL EXPENDITURES 1982 - 83	EXPENDITURE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ADOPTED FINAL 1983 - 84	FUND CTF OTHER THAN GEN.
4000 FIXED ASSETS	35,021	1,359	3,607	50,233	50,233	53,849	16
5000 EXP. TRANSFERS & REIMBURSEMNT				3,832-	3,832-		16
TOTAL	35,021	1,359	3,607	46,401	46,401	53,849	
MEMORANDUM REVENUE BUDGET							
9500 AID FROM OTHER GOV AGENCIES	25,304	1,359	1,917	46,401	46,401	53,849	16
9700 OTHER REVENUE	9,486						16
TOTAL	34,790	1,359	1,917	46,401	46,401	53,849	

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06
DEPT 7011 LGN VLY PROJ 80-4800

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION:
FUNCTION: RECREATION & CULTURAL SE
ACTIVITY: RECREATION FACILITIES

BUDGET FOR THE FISCAL YEAR 1983 - 84

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL EXPENDITURES 1982 - 83	EXPENDITURE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ADOPTED FINAL 1983 - 84	FUND CTR OTHER THAN GEN.
4000 FIXED ASSETS		156,945	165,846	113,878	113,878		16
TOTAL		156,945	165,846	113,878	113,878		
MEMORANDUM REVENUE BUDGET							
9400 REV FROM USE OF MONEY & PROP			9,601				16
9500 AID FROM OTHER GOV AGENCIES		156,945	141,251	113,878	113,878		16
TOTAL		156,945	150,852	113,878	113,878		

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1983 - 84

SCHEDULE 06
DEPT 7012 LGN VLY PR J B.E. 48 -J

CLASSIFICATION:
FUNCTION: RECREATION & CULTURAL SE
ACTIVITY: RECREATION FACILITIES

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL EXPENDITURES 1982 - 83	EXPENDITURE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ADOPTED FINAL 1983 - 84	FUND (IF OTHER THAN GEN.)
000 FIXED ASSETS		15,381					16
000 EXP. TRANSFERS & REIMBURSEMNT		3,076-					16
OTAL		12,305					
		MEMORANDUM REVENUE BUDGET					
700 OTHER REVENUE		12,305					16
OTAL		12,305					

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1983 - 84

SCHEDULE 06
DEPT 7013 LGN VLY PROJ B.E. 48-603

CLASSIFICATION:
FUNCTION: RECREATION & CULTURAL SE
ACTIVITY: RECREATION FACILITIES

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL EXPENDITURES 1982 - 83	EXPENDITURE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ADOPTED FINAL 1983 - 84	FUND (IF OTHER THAN GEN.)
000 FIXED ASSETS		38,455					16
000 EXP. TRANSFERS & REIMBURSEMNT		7,691-					16
OTAL		30,764					
		MEMORANDUM REVENUE BUDGET					
700 OTHER REVENUE		30,764					16
OTAL		30,764					

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 36
DEPT 7014 LGN VLY PROJ B.R. 48-603

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION:
FUNCTION: RECREATION & CULTURAL SE
ACTIVITY: RECREATION FACILITIES

BUDGET FOR THE FISCAL YEAR 1983 - 84

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL EXPENDITURES 1982 - 83	EXPENDITURE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ADOPTED FINAL 1983 - 84	FUND (IF OTHER THAN GEN.)
4000 FIXED ASSETS		111,516	105,392				16
5000 EXP. TRANSFERS & REIMBURSEMNT		22,303-					16
TOTAL		89,213	105,382				
MEMORANDUM REVENUE BUDGET							
9500 AID FROM OTHER GOV AGENCIES			77,993				16
9700 OTHER REVENUE		89,213					16
TOTAL		89,213	77,993				

DEBT SERVICE

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06
DEPT 8000 SO CO DEBT SVCE DEPT

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION:
FUNCTION: DEBT SERVICE
ACTIVITY: BOND INDEBTEDNESS

BUDGET FOR THE FISCAL YEAR 1983 - 84

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL EXPENDITURES 1982 - 83	EXPENDITURE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ADOPTED FINAL 1983 - 84	FUND (IF OTHER THAN GEN.)
3000 OTHER CHARGES	563,900	544,600	545,026	544,600	531,850	531,850	300
TOTAL	563,900	544,600	545,026	544,600	531,850	531,850	
MEMORANDUM REVENUE BUDGET							
9100 TAXES (OTHER THAN CURR PROP)	2,304		1,679				300
9400 REV FROM USE OF MONEY & PROP	31,268	19,600	10,421	19,600	10,000	12,516	300
9500 AID FROM OTHER GOV AGENCIES	34,718	31,211	27,008	31,211	32,000	32,000	300
TOTAL	68,290	50,811	39,108	50,811	42,000	44,516	

CONTINGENCIES

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06
DEPT 9301 APPROP FOR CONTINGENCIES

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION:
FUNCTION: END OF TABLE- NOT FOUND
ACTIVITY: END OF TABLE- NOT FOUND

BUDGET FOR THE FISCAL YEAR 1983 - 84

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL EXPENDITURES 1982 - 83	EXPENDITURE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ADOPTED FINAL 1983 - 84	FUND (IF OTHER THAN GEN.)
6000 CONTINGENCIES & RESERVE		715,271		1,037,475	1,037,475	981,718	
TOTAL		715,271		1,037,475	1,037,475	981,718	

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06
DEPT 9304 APPROP FOR CONTINGENCIES

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION:
FUNCTION: END OF TABLE- NOT FOUND
ACTIVITY: END OF TABLE- NOT FOUND

BUDGET FOR THE FISCAL YEAR 1983 - 84

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL EXPENDITURES 1982 - 83	EXPENDITURE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ADOPTED FINAL 1983 - 84	FUND (IF OTHER THAN GEN.)
6000 CONTINGENCIES & RESERVE		27,984		72,147	72,147	17,022	4
TOTAL		27,984		72,147	72,147	17,022	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

SCHEDULE 06
DEPT 9316 APPROP FOR CONTINGENCIES

CLASSIFICATION:
FUNCTION: END OF TABLE- NOT FOUND
ACTIVITY: END OF TABLE- NOT FOUND

BUDGET FOR THE FISCAL YEAR 1983 - 84

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL EXPENDITURES 1982 - 83	EXPENDITURE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ADOPTED FINAL 1983 - 84	FUND (IF OTHER THAN GEN.)
							16
6000 CONTINGENCIES & RESERVE		6,068					
TOTAL		6,068					

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1983 - 84

SCHEDULE 06
DEPT 9401 APPROP FOR CONTINGENCIES

CLASSIFICATION:
FUNCTION: END OF TABLE- NOT FOUND
ACTIVITY: END OF TABLE- NOT FOUND

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL EXPENDITURES 1982 - 83	EXPENDITURE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ADOPTED FINAL 1983 - 84	FUND (IF OTHER THAN GEN.)
6000 CONTINGENCIES & RESERVE		71,989		116,359	116,359		101
TOTAL		71,989		116,359	116,359		

STATE CONTROLLER
COUNTY BUDGET ACT
1984

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06
DEPT 9799 APPROP FOR CONTINGENCIES

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION:
FUNCTION: END OF TABLE- NOT FOUND
ACTIVITY: END OF TABLE- NOT FOUND

BUDGET FOR THE FISCAL YEAR 1983 - 84

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL EXPENDITURES 1982 - 83	EXPENDITURE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ADOPTED FINAL 1983 - 84	FUND (IF OTHER THAN GEN.)
6000 CONTINGENCIES & RESERVE		11,696		11,696	11,696	11,696	999
TOTAL		11,696		11,696	11,696	11,696	

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA
DETAIL OF PROVISIONS FOR RESERVES
(With Supplemental Data Affecting Reserve Totals)
Budget For The Fiscal Year 19 83 - 84

Schedule 7

DESCRIPTION - PURPOSE	RESERVE BALANCE AS OF JUNE 30 1983	DECREASES BY CANCELLATION MADE AVAILABLE FOR FINANCING: REQUESTED ☐ RECOMMENDED ☐	DECREASES BY CANCELLATION MADE AVAILABLE FOR FINANCING: APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS	INCREASES OR NEW RESERVES TO BE PROVIDED IN BUDGET YEAR: REQUESTED ☐ RECOMMENDED ☐	INCREASES OR NEW RESERVES TO BE PROVIDED IN BUDGET YEAR: APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS	TOTAL RESERVE FOR BUDGET YEAR	FUND
General Reserve	76,702					76,702	General
Reserve for Imprest Cash	8,175					8,175	General
Reserve for Inventory	29,796					29,796	General
Reserve for Advances Receivable	10,100					10,100	General
Reserve for Off-Highway Motor Vehicle	4,124					4,124	General
Reserve for Imprest Cash	440					440	Library
Reserve for Equipment Replacement	77,722					77,722	Library
Reserve for Deposits w/Other	250					250	Library
Reserve for Imprest Cash	100					100	Recreation
Reserve for Imprest Cash	250					250	Road
Reserve for Inventories	20,434					20,434	Road
General Reserve	-0-				3,143	3,143	Fish & Game
	228,093				3,143	231,236	

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FIXED ASSETS SUMMARY

BUDGET FOR THE FISCAL YEAR 1983 - 84

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL EXPENDITURES 1982 - 83	EXPENDITURE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ADOPTED FINAL 1983 - 84	FUND IF OTHE THAN
1050 COUNTY CLERK							
4303 EQUIPMENT-OTHER	4,936	520	4,271	3,220			
0001 TYPEWRITER						885	
1100 COUNTY ADMINISTRATOR							
4303 EQUIPMENT-OTHER	346	2,350	2,431				
0001 1 CHAIR				200	200	200	
0002 TYPEWRITER ELECTRIC				875	875	875	
0003 DESK WOOD 72				570	570	570	
0004 1 TABLE, WOOD, 72X30							
1105 SYST DEV CO ADMIN FRS							
4303 EQUIPMENT-OTHER	29,288		639				215
1150 ASSESSOR							
4303 EQUIPMENT-OTHER	387	735	10,853	6,015	6,015	6,015	
1200 AUDITOR CONTROLLER							
4303 EQUIPMENT-OTHER	19	2,040	1,784	3,750			
1250 PURCHASING ADMINISTRATOR							
4303 EQUIPMENT-OTHER	157						
0001 FORK LIFT				6,000			
0002 SHELVING				385	385	385	
1350 TREASURER							
4303 EQUIPMENT-OTHER	509						
1400 COUNTY COUNSEL							
4303 EQUIPMENT-OTHER	263	960	938				

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FIXED ASSETS SUMMARY

BUDGET FOR THE FISCAL YEAR 1983 - 84

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL EXPENDITURES 1982 - 83	EXPENDITURE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ADOPTED FINAL 1983 - 84	FUND (IF OTHER THAN
0001 TWO EXECUTIVE CHAIRS				600	600	600	
0002 ONE HAND HELD DICTATOR				350	350	350	
0003						10,000	
1500 PERSONNEL							
4303 EQUIPMENT-OTHER	264						
1550 COUNTY ELECTIONS							
4303 EQUIPMENT-OTHER	7,801	2,629	3,080	7,632			
0001						7,632	
1650 BUILDINGS & GROUNDS							
4201 STRUCTURES & IMPROVEMENTS							
4303 EQUIPMENT-OTHER	14,849	7,585	6,908				
0001 LAWN MOWER				14,800	14,800	14,800	
0002 FERTILIZER SPREADER				175	175	175	
0003 VACUUM CLEANERS				2,100	2,100	2,100	
0004 COMBUSTION ANALYZER				2,300	2,300	2,300	
0005 PAINT MIXER				350	350	350	
1700 LAND ACQU & NEW BLDGS.							
4101 LAND ACQUISITION COSTS			500				6
4102 LAND IMPROVEMENT COSTS	1,216		1,391				6
4201 STRUCTURES & IMPROVEMENTS	243,851	1,461,624	455,369				6
0001 MIS BUILDING				555,726	555,726	610,000	6
0002 FUTURE BLDG. PROJECTS				347,678	347,678	25,005	6
0003 COMPUTER INSTALLATION				5,000	5,000	5,000	6
0004 REMODEL COURTHOUSE				205,000	205,000	205,000	6
0005 SENT DETENTION FACILITY				10,000	10,000	10,000	6
0006 CHILDRENS SHELTER				177,464	177,464		6
0007 FF JAIL IMPROVEMENTS				5,000	5,000	15,000	6
0008 MISC. BLDG. IMPROVEMENTS				78,500	78,500	78,500	6
0009 FURNISHINGS						60,000	6
0010 EQUIPMENT						105,726	6
0011 COMMUNICATIONS TRENCH						58,000	6

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FIXED ASSETS SUMMARY

BUDGET FOR THE FISCAL YEAR 1983 - 84

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL EXPENDITURES 1982 - 83	EXPENDITURE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ACTION BY BOARD OF SUPV. ADOPTED FINAL 1983 - 84	FUND (IF OTHE THAN
4202 OTHER STRUCTURES	17,907	127,000	164				6
4303 EQUIPMENT-OTHER			23,552				6
1742 ANIMAL SHELTER CONSTRUCT							
4201 STRUCTURES & IMPROVEMENTS						600,000	6
1900 AUTO ACQUISITION							
4303 EQUIPMENT-OTHER	5,228						
1920 CONTRIB TO OTHERS FRS							
4303 EQUIPMENT-OTHER		74,219	27,783				215
2040 SUPERIOR COURT 5							
4303 EQUIPMENT-OTHER	163						
2045 FAMILY CONCILIATION CRT							
4303 EQUIPMENT-OTHER	1,915						
2050 VALLEJO-BEN MUNI CRT							
4303 EQUIPMENT-OTHER	1,140	2,580	2,682				
0001 TYPEWRITERS, ELECTRIC 2				1,888		944	
0002 DESK CLERICAL - WALNUT 1				350		300	
0003 DESK CLERICAL - METAL 1				500			
0004 DESK, EXECUTIVE - WALNUT 1				800			
0005 CREDENZA, WALNUT 1				250		250	
0006 CHAIR, CLERICAL POSTURE 5				625		625	
0007 CHAIR EXECUTIVE 2				800		800	
0008 CALCULATOR, ELEC 2				358			
2070 SUPERIOR COURTS							
4303 EQUIPMENT-OTHER		1,169		2,190			
2100 NORTHERN SOLANO MUNI CRT							
4303 EQUIPMENT-OTHER	1,124		169				

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FIXED ASSETS SUMMARY

BUDGET FOR THE FISCAL YEAR 1983 - 84

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL EXPENDITURES 1982 - 83	EXPENDITURE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ACTION BY BOARD OF SUPV. ADOPTED FINAL 1983 - 84	FUND (IF OTHER THAN
2300 COURT REPORTER							
4303 EQUIPMENT-OTHER	73						
2450 DISTRICT ATTORNEY							
4303 EQUIPMENT-OTHER	3,721	3,450	17,197	25,583			
2480 DISTRICT ATTNY FAM SUPP							
4303 EQUIPMENT-OTHER	3,344	4,348	3,699				
0001 COPY MACHINE				7,414	7,414	7,414	
0002 SECURITY ALARM SYSTEM				1,590			
0003 FILING SYSTEM				1,600			
0004 FILING CABINETS (20)				3,300			
0005 CHAIRS (4)				734			
0006 STENO CHAIRS (4)				362			
0007 TYPING DESKS (4)				2,000			
0008 SAFE				250			
2500 PUBLIC DEFENDER							
4303 EQUIPMENT-OTHER	2,291	3,766	2,886				
2550 VALLEJO DEFENDERS OFFICE							
4303 EQUIPMENT-OTHER				620	620	620	
2640 MARSHAL							
4303 EQUIPMENT-OTHER	785						
2700 SHERIFF							
4301 EQUIPMENT-VEHICLES		32,000	12,000				
4303 EQUIPMENT-OTHER	21,247	75,643	70,168				
0001 LATERAL FILE				590			
0002 TYPEWRITER ELECTRIC				950			

EXPENDITURE CLASSIFICATION		ACTUAL EXPENDITURES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL EXPENDITURES 1982 - 83	EXPENDITURE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ADOPTED FINAL 1983 - 84	FUND (IF OTHE THAN
0003	TYPEWRITER ELECTRIC				950			
0004	PAPER SHREDDER				200			
0005	TIME STAMP				1,610		805	
0006	CABINET STORAGE				150			
0007	VAN AIR CONDITIONER				540			
0008	OVERHEAD PROJECTOR				260			
0009	FLOODLIGHT QUARTZ				190			
0010	REFECTION DENSITOMETER				1,495			
0011	PORTA MIXER				480			
0012	ROLL FILM ADAPTOR				175			
0013	TYPEWRITER MANUAL (2)				650			
0014	FILE CABINET				250			
0015	BUFFER FLOOR				510			
0016	VACUUM CLEANER				325			
0017	FILE CABINETS (4)				900		900	
0018	FILE CABINETS (2)				450		450	
0019	CAMP LOCKERS (40)				4,400		4,400	
0020	BED ENDS (40)				2,400		2,400	
0021	SAFETY RAILS (20)				200		200	
0022	CART STAINLESS STEEL				700			
0023	MOBILE CART (HEATED)				1,350		1,350	
0024	COFFEE URNS (3)				1,155			
0025	PLATFORM TRUCKS				210		210	
0026	ROTARY CULTIVATOR				2,525			
0027	POWER LAWN TRIMMER				325			
0028	ROTO TILLER				550			
0029	VACUUM CLEANER (6)				1,950			
0030	LAWN MOWER (2)				1,000			
0031	CLOTHES DRYER (2)	(2)			12,100		12,100	
0032	DRILL PRESS				585			
0033	MOTOR GENERATOR				500			
2745 BOATING SAFETY DEPT								
4303	EQUIPMENT-OTHER							
0001	LIGHT BARS (2)				1,000	1,000	1,000	
0002	MOTOR 115 HP OUTBOARD				5,150	5,150	5,150	
2820 SO CO FIRE PROTECTION								
4303	EQUIPMENT-OTHER	289						

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FIXED ASSETS SUMMARY

BUDGET FOR THE FISCAL YEAR 1983 - 84

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL EXPENDITURES 1982 - 83	EXPENDITURE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ADOPTED FINAL 1983 - 84	FUND (IF OTHER THAN
0001 TILT BED TRAILER				2,500	2,500	2,500	
2830 AGRICULTURAL COMM							
4303 EQUIPMENT-OTHER	17,523		153	11,209	4,959	4,959	
0001 COMPUTER SOFTWARE						3,000	
0002 ANIMAL CARRIER						6,250	
2901 OFFICE OF EMERGENCY SVCE							
4303 EQUIPMENT-OTHER	75						
2902 CORONER & PUBLIC ADM							
4303 EQUIPMENT-OTHER	211		190				
0001 1 DATA INFORMATION CTR COMPUTO				10,000			
0002 1 VIDEO EQUIPMENT				10,000			
0003 1 IBM TYPEWRITER				2,000			
0004 3 NIMSLO 3-DEMENSIONAL PHOTOGR				1,000			
2903 FISH & GAME							
4303 EQUIPMENT-OTHER	5,513	300	250	100	100	100	12
2906 PLANNING DEPARTMENT							
4303 EQUIPMENT-OTHER	3,383	250	160				
0001 WORDPROCESSOR				4,645			
0002 WP SOUND COVER				515			
0003 FILING CABINET				300			
2907 ANIMAL CONTROL							
4303 EQUIPMENT-OTHER	8,028		5,813				
2909 RECORDER							
4303 EQUIPMENT-OTHER	4,413		13,239	987	987	987	
3000 ROAD DEPARTMENT							
4201 STRUCTURES & IMPROVEMENTS				4,000	4,000.	4,000	101

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FIXED ASSETS SUMMARY

BUDGET FOR THE FISCAL YEAR 1983 - 84

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL EXPENDITURES 1982 - 83	EXPENDITURE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ADOPTED FINAL 1983 - 84	FUND (IF OTHE THAN
4301 EQUIPMENT-VEHICLES				25,111	25,111	25,111	101
4302 EQUIPMENT-CONSTRUCTION	76,125	210,550	123,872				101
0001 AIR COMPRESSOR (1)				13,000	13,000	13,000	101
0002 ROLLER (2)				60,000	60,000	60,000	101
0003 BROOM (2)				16,000	16,000	16,000	101
0004 WEED SPRAYER (1)				2,000	2,000	2,000	101
0005 1-TON DIESEL TRUCK (2)				42,000	42,000	42,000	101
0006 DIESEL DUMP TRUCK (2)				66,000	66,000	66,000	101
0007 BACKHOE/LOADER (1)				45,000	45,000	45,000	101
0008 WATER TRUCK (1)				42,000	42,000	42,000	101
4303 EQUIPMENT-OTHER	4,137	21,725	16,714				101
0001 DISTANCE MEASURING DEVICE				6,400	6,400	6,400	101
0002 BOOK SHELVING				400	400	400	101
0003 CUTTING TORCH & TIPS				300	300	300	101
0004 GEAR DRIVEN SKILL SAW				175	175	175	101
0005 1/2 DRILL - FWD & REV.				100	100	100	101
0006 CEMENT MIXER				1,300	1,300	1,300	101
0007 1/2 ROPE BLOCK & TACKLE (2)				200	200	200	101
0008 DOUBLE FUEL TANK (GAS/DIESEL)				350	350	350	101
0009 GAS POWERED POST INSTALLATION				6,475	6,475	6,475	101
0010 12 VOLT POWER DRILL 3/8				150	150	150	101
0011 MILLER ARC WELDER				350	350	350	101
0012 TRAILER MOUNTED GENERATOR & WE				3,800	3,800	3,800	101
3046 CA DEPT OF TRANSP PROJ							
4303 EQUIPMENT-OTHER	5,434						367
3050 COMMTY DEV DISCRTNRY GRT							
4102 LAND IMPROVEMENT COSTS	18,666		244,127				363
4201 STRUCTURES & IMPROVEMENTS			28,000				363
4000 HEALTH DEPT							
4303 EQUIPMENT-OTHER	11,294	5,430	6,287				
0002 1 TYPEWRITER				1,000	1,000	1,000	
0003 1 MICROSCOPE				2,400			
0004 1 BOOKCASE				250			

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FIXED ASSETS SUMMARY

BUDGET FOR THE FISCAL YEAR 1983 - 84

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL EXPENDITURES 1982 - 83	EXPENDITURE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ADOPTED FINAL 1983 - 84	FUND (IF OTHER THAN
0005 1 GAS CHROMOTOGRAPH				16,000			
0006 2 TYPEWRITERS				2,000	2,000	2,000	
0007 1 CHAIR				400			
0010 1 SECRETARIAL DESK				410			
0011 2 STATION CONNECTORS				2,800		280	
0012 1 PRINT STAND				160			
0020 DESK, WOOD, EXECUTIVE, DOUBL				450	450	450	
0021 2 FILE CABINETS @ $225 EA				450	450	450	
0023 1 TYPEWRITER, ELECTRIC				1,000	1,000	1,000	
0024 1 FILE CABINET, 5 DRWR				250	250	250	
0025 1 TYPEWRITER				1,035	1,035	1,035	
0026 1 FILE CABINET				140	140	140	
0027 2 ACCU CHECK				530	530	530	
0041 2 TYPEWRITERS				2,000	2,000	2,000	
0042 1 CHAIR				200	200	200	
0043 1 COMPUTER WORK STATION				711	711	711	
0044 2 CHAIRS				400	400	400	
0045 1 CALCULATOR				260	260	260	
0050 1 MICROCOMPUTER				11,700		11,700	
0099 1 MICROCOMPUTER						9,000	
4250 MENTAL HEALTH DEPT							
4201 STRUCTURES & IMPROVEMENTS	2,400						
4303 EQUIPMENT-OTHER	4,645	150	6,036				
0001 1 COPIER				1,500	1,500	1,500	
4600 INSTITUTIONAL SERVICES							
4303 EQUIPMENT-OTHER							
0001 1 REFRIGERATOR				700	700	700	
0002 1 MEDICAL CART				500	500	500	
0003 3 METAL BOXES				300	300	300	
0004 6 AMBU BAGS				750	750	750	
0005 3 PORTABLE OZ TANKS				450	450	450	
0006 6 FILE CABINETS				1,350	1,350	1,350	
0007 2 SCALES				500		500	
0008 1 CENTRIFUGE				620		620	
0009 1 PORTABLE OZ TANK				150		150	

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FIXED ASSETS SUMMARY

BUDGET FOR THE FISCAL YEAR 1983 - 84

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL EXPENDITURES 1982 - 83	EXPENDITURE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ADOPTED FINAL 1983 - 84	FUND (IF OTHE THAN
0010 1 AVDIOMETER				450		450	
0011 2 AMBU BOIS				250		250	
0012 4 SPHYMOMANOMETERS				500		500	
0013 2 MICROSCOPES				1,800		1,800	
0014 1 EXAM TABLE				800		800	
0015 1 DESK				175		175	
0016 1 CHAIR				65		65	
0017 1				1,800		1,800	
4700 CAL CHILDRENS SVCES							
4303 EQUIPMENT-OTHER	1,428	250	191				
5000 WELFARE							
4303 EQUIPMENT-OTHER	8,665	10,684	8,077				
0001 2 PHOTO COPY MACHINE				6,106	6,106	6,106	
0002 6 TABLES				1,158	1,158	1,158	
0003 2 PRINTER STANDS				374	374	374	
0004 4 CALCULATORS				860	860	860	
0005 10 FILING CABINETS				1,370	1,370	1,370	
0006 3 BOOKCASES				429	429	429	
0007 1 VIDEO CASETTE RECORDER				650	650	650	
0008 19 DESKS						2,850	
4303 EQUIPMENT-OTHER	707						
4303 EQUIPMENT-OTHER	7,958	10,684	8,077				
0001 2 PHOTO COPY MACHINE				6,106	6,106	6,106	
0002 6 TABLES				1,158	1,158	1,158	
0003 2 PRINTER STANDS				374	374	374	
0004 4 CALCULATORS				860	860	860	
0005 10 FILING CABINETS				1,370	1,370	1,370	
0006 3 BOOKCASES				429	429	429	
0007 1 VIDEO CASETTE RECORDER				650	650	650	
0008 19 DESKS						2,850	
5850 CETA PROGRAMS							
4303 EQUIPMENT-OTHER	13,556						388
6051 SUPT OF SCHOOLS							
4303 EQUIPMENT-OTHER			164	3,000	3,000	3,000	999

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 06

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FIXED ASSETS SUMMARY

BUDGET FOR THE FISCAL YEAR 1983 - 84

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL EXPENDITURES 1982 - 83	EXPENDITURE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ADOPTED FINAL 1983 - 84	FUND (IF OTHER THAN
6200 COOPERATIVE EXT SVCE							
4303 EQUIPMENT-OTHER			248				
6300 COUNTY LIBRARY							
4201 STRUCTURES & IMPROVEMENTS	16,534						4
4303 EQUIPMENT-OTHER	16,938	38,170	17,326				4
0001 ACCESS TERMINAL TO HP3000				8,000	8,000	8,000	4
0002 ACQUISITION TERMINAL TO NBCLS				15,000	15,000	15,000	4
0003 COMPUTER UNIT COIN OP				8,000	8,000	8,000	4
0004 KEY CABINET				200	200	200	4
0005 PRINTER INTERFACE				250	250	250	4
0006 COMPUTER UNIT COIN OP				8,000	8,000	8,000	4
0007 PAPER BACK DISPLAY				400	400	400	4
0008 MAGAZINE RACK				200	200	200	4
7000 PARKS & RECREATION							
4201 STRUCTURES & IMPROVEMENTS	52,596	100,000	98,794	45,000	45,000	45,000	16
7010 LGN VLY BG BE-48-603							
4201 STRUCTURES & IMPROVEMENTS	35,021	1,359	3,607	50,233	50,233	53,849	16
7011 LGN VLY PROJ 80-48003							
4201 STRUCTURES & IMPROVEMENTS		156,945	165,846	113,878	113,878		16
7012 LGN VLY PROJ B.G. 48-603							
4201 STRUCTURES & IMPROVEMENTS		15,381					16
7013 LGN VLY PROJ B.E. 48-603							
4201 STRUCTURES & IMPROVEMENTS		38,455					16
7014 LGN VLY PROJ B.B. 48-603							
4201 STRUCTURES & IMPROVEMENTS		111,516	105,382				16

INTERNAL SERVICE
AND
ENTERPRISE FUNDS

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 09
DEPT 1140 SCIPS -ISF

STATE CONTROLLER
COUNTY BUDGET ACT
1964

OPERATIONS OF INTRA-GOVERNMENTAL SERVICE FUND

CLASSIFICATION:
FUNCTION: GENERAL
ACTIVITY: OTHER GENERAL

BUDGET FOR THE FISCAL YEAR 1983 - 84

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL EXPENDITURES 1982 - 83	EXPENDITURE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ADOPTED FINAL 1983 - 84	FUND (IF OTHER THAN GEN.)
AVAILABLE FINANCING							
9600 CHARGES FOR CURRENT SERVICES			1,513			252,057	372
9700 OTHER REVENUE			3,804				372
9900 INCOME--IGSF SERVICES		251,199	262,554	271,464	252,057		372
TOTAL		251,199	267,871	271,464	252,057	252,057	
EXPENDITURES							
1000 SAL & EMPL BENEFITS		155,061	145,879	174,889	157,133	157,039	372
2000 SERVICES & SUPPLIES		89,715	73,181	88,852	87,201	86,617	372
3000 OTHER CHARGES		6,423	7,036	6,423	6,423	6,423	372
4000 FIXED ASSETS			27,789	1,300	1,300	1,300	372
TOTAL		251,199	253,885	271,464	252,057	251,379	
EXCESS OVER (UNDER) INCOME			13,986				

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 09
DEPT 1600 COMMUNICATIONS DEPT

STATE CONTROLLER
COUNTY BUDGET ACT
1964

OPERATIONS OF INTRA-GOVERNMENTAL SERVICE FUND

CLASSIFICATION:
FUNCTION: GENERAL
ACTIVITY: COMMUNICATION

BUDGET FOR THE FISCAL YEAR 1983 - 84

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL EXPENDITURES 1982 - 83	EXPENDITURE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ADOPTED FINAL 1983 - 84	FUND (IF OTHER THAN GEN.)
AVAILABLE FINANCING							
9400 REV FROM USE OF MONEY & PROP				378,995	373,795	373,795	11
9600 CHARGES FOR CURRENT SERVICES				15,000	15,000	15,000	11
9700 OTHER REVENUE	37		5,904	68,860	68,860	68,860	11
9900 INCOME--IGSF SERVICES	442,130	476,588	439,144				11
TOTAL	442,167	476,588	445,048	462,855	457,655	457,655	
EXPENDITURES							
1000 SAL & EMPL BENEFITS	211,449	238,295	234,906	243,099	243,099	254,232	11
2000 SERVICES & SUPPLIES	77,698	93,764	89,207	118,958	118,958	126,115	11
3000 OTHER CHARGES	121,300	113,000	151,222	78,700	66,820	66,820	11
4000 FIXED ASSETS	46,236			20,958	1,428	1,428	11
6000 CONTINGENCIES & RESERVE		31,529		1,140	27,350	27,350	11
TOTAL	456,683	476,588	475,335	462,855	457,655	475,945	
EXCESS OVER (UNDER) INCOME	(14,516)		(30,287)				

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 09
DEPT 1640 PROPERTY MANAGEMENT

STATE CONTROLLER
COUNTY BUDGET ACT
1964

OPERATIONS OF INTRA-GOVERNMENTAL SERVICE FUND

CLASSIFICATION:
FUNCTION: GENERAL
ACTIVITY: PROPERTY MANAGEMENT

BUDGET FOR THE FISCAL YEAR 1983 - 84

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL EXPENDITURES 1982 - 83	EXPENDITURE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ADOPTED FINAL 1983 - 84	FUND (IF OTHER THAN GEN.
AVAILABLE FINANCING							
9400 REV FROM USE OF MONEY & PROP				133,487	133,487	150,387	202
9700 OTHER REVENUE	6,405		100	2,200	2,200	7,353	202
9800 INCOME--ENTERPRISE FUNDS	102,347	90,000	99,279				202
9900 INCOME--IGSF SERVICES	4,890	12,500	304				202
TOTAL	113,642	102,500	99,683	135,687	135,687	158,340	
EXPENDITURES							
2000 SERVICES & SUPPLIES	57,093	57,405	52,354	125,687	125,687	132,687	202
3000 OTHER CHARGES	60,996	45,095	43,095	10,000	10,000	25,653	202
TOTAL	118,089	102,500	95,449	135,687	135,687	158,340	
EXCESS OVER (UNDER) INCOME	(4,447)		(4,234)				

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 09
DEPT 1803 CO IND DEVELOPMENT AGCY

STATE CONTROLLER
COUNTY BUDGET ACT
1964

OPERATIONS OF INTRA-GOVERNMENTAL SERVICE FUND

CLASSIFICATION:
FUNCTION: GENERAL
ACTIVITY: PROMOTION

BUDGET FOR THE FISCAL YEAR 1983 - 84

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL EXPENDITURES 1982 - 83	EXPENDITURE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ADOPTED FINAL 1983 - 84	FUND (IF OTHER THAN GEN.)
AVAILABLE FINANCING							
9700 OTHER REVENUE	1,495	7,862	6,381				35
9900 INCOME--IGSF SERVICES	66,875	13,446	8,122	539	539	539	35
TOTAL	68,370	21,308	14,503	539	539	539	
EXPENDITURES							
1000 SAL & EMPL BENEFITS	56,575	19,671	17,840				35
2000 SERVICES & SUPPLIES	12,762	1,637	2,132				35
3000 OTHER CHARGES	415-		78-				35
TOTAL	68,922	21,308	19,894				
EXCESS OVER(UNDER) INCOME	(552)		(5,391)				

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 09
DEPT 1401 INDUSTRIAL DEVELOPMENT

STATE CONTROLLER
COUNTY BUDGET ACT
1964

OPERATIONS OF INTRA-GOVERNMENTAL SERVICE FUND

CLASSIFICATION:
FUNCTION: GENERAL
ACTIVITY: PROMOTION

BUDGET FOR THE FISCAL YEAR 1983 - 84

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL EXPENDITURES 1982 - 83	EXPENDITURE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ADOPTED FINAL 1983 - 84	FUND (IF OTHER THAN GEN.
AVAILABLE FINANCING							
9500 AID FROM OTHER GOV AGENCIES			18,308				35
9700 OTHER REVENUE		10,000	161				35
TOTAL		10,000	18,469				
EXPENDITURES							
1000 SAL & EMPL BENEFITS		7,762	16,986				35
2000 SERVICES & SUPPLIES		2,238	3,724				35
TOTAL		10,000	20,710				

EXCESS OVER (UNDER) INCOME (2,241)

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 10
DEPT 1830 IN 2450

STATE CONTROLLER
COUNTY BUDGET ACT
1984

OPERATIONS OF INTRA-GOVERNMENTAL SERVICE FUND

CLASSIFICATION:
FUNCTION: GENERAL
ACTIVITY: OTHER GENERAL

BUDGET FOR THE FISCAL YEAR 1983 - 84

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL EXPENDITURES 1982 - 83	EXPENDITURE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ADOPTED FINAL 1983 - 84	FUND (IF OTHER THAN GEN.)
AVAILABLE FINANCING							
9400 REV FROM USE OF MONEY & PROP				119,950	119,950	108,228	60
9700 OTHER REVENUE	26,212		100	1,326,446	779,517	2,037,660	60
9900 INCOME--IGSF SERVICES	571,718	1,778,365	641,233				60
TOTAL	597,930	1,778,365	641,333	1,446,396	899,467	2,145,888	
EXPENDITURES							
2000 SERVICES & SUPPLIES	615,016	963,365	700,795	1,367,745	892,643	1,265,888	60
6000 CONTINGENCIES & RESERVE		815,000		880,000	800,000	880,000	60
TOTAL	615,016	1,778,365	700,795	2,247,745	1,692,643	2,145,888	
EXCESS OVER (UNDER) INCOME	(17,086)		(59,462)				

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 09
DEPT 1870 MGMT INFORMATION SYS DPT

STATE CONTROLLER
COUNTY BUDGET ACT
1964

OPERATIONS OF INTRA-GOVERNMENTAL SERVICE FUND

CLASSIFICATION:
FUNCTION: GENERAL
ACTIVITY: OTHER GENERAL

BUDGET FOR THE FISCAL YEAR 1983 - 84

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL EXPENDITURES 1982 - 83	EXPENDITURE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ADOPTED FINAL 1983 - 84	FUND (IF OTHER THAN GEN.)
AVAILABLE FINANCING							
9400 REV FROM USE OF MONEY & PROP						81,199	370
9600 CHARGES FOR CURRENT SERVICES						1,610,959	370
9700 OTHER REVENUE	72		20,342			105,646	370
9900 INCOME--IGSF SERVICES	1,054,453	1,241,132	1,386,838	2,162,927	1,747,804		370
TOTAL	1,054,525	1,241,132	1,407,180	2,162,927	1,747,804	1,797,804	
EXPENDITURES							
1000 SAL & EMPL BENEFITS	729,823	947,139	862,191	1,110,643	909,823	907,334	370
2000 SERVICES & SUPPLIES	349,171	381,473	525,201	497,271	497,271	545,328	370
3000 OTHER CHARGES	95,264	45,966	73,148	339,614	339,614	345,142	370
4000 FIXED ASSETS			27,643				370
TOTAL	1,174,258	1,374,578	1,488,183	1,947,528	1,746,708	1,797,804	
EXCESS OVER (UNDER) INCOME	(119,733)		(81,003)				

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 09
DEPT 1901 CENTRAL DUPLICATING

STATE CONTROLLER
COUNTY BUDGET ACT
1964

OPERATIONS OF INTRA-GOVERNMENTAL SERVICE FUND

CLASSIFICATION:
FUNCTION: GENERAL
ACTIVITY: OTHER GENERAL

BUDGET FOR THE FISCAL YEAR 1983 - 84

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL EXPENDITURES 1982 - 83	EXPENDITURE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ADOPTED FINAL 1983 - 84	FUND (IF OTHER THAN GEN.)
AVAILABLE FINANCING							
9400 REV FROM USE OF MONEY & PROP				500	500	500	404
9600 CHARGES FOR CURRENT SERVICES			110	111,811	111,811	111,811	404
9700 OTHER REVENUE			52,325				404
9900 INCOME--IGSF SERVICES	81,955	103,707	91,465				404
TOTAL	81,955	103,707	143,900	112,311	112,311	112,311	
EXPENDITURES							
1000 SAL & EMPL BENEFITS	43,590	44,667	47,342	51,545	51,545	51,086	404
2000 SERVICES & SUPPLIES	48,058	48,790	68,394	54,206	54,206	54,206	404
3000 OTHER CHARGES	5,433		5,717	6,060	6,060	6,060	404
4000 FIXED ASSETS		10,250	82				404
6000 CONTINGENCIES & RESERVE				500	500	500	404
TOTAL	97,081	103,707	121,535	112,311	112,311	111,852	
EXCESS OVER (UNDER) INCOME	(15,126)		22,365				

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 09
DEPT 2800 FOUTS SPRINGS BOYS CAMP

STATE CONTROLLER
COUNTY BUDGET ACT
1964

OPERATIONS OF INTRA-GOVERNMENTAL SERVICE FUND

CLASSIFICATION:
FUNCTION: PUBLIC PROTECTION
ACTIVITY: DETENTION AND CORRECTION

BUDGET FOR THE FISCAL YEAR 1983 - 84

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL EXPENDITURES 1982 - 83	EXPENDITURE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ADOPTED FINAL 1983 - 84	FUND (IF OTHER THAN GEN.)
AVAILABLE FINANCING							
9400 REV FROM USE OF MONEY & PROP	255			2,000	2,100	2,100	31
9500 AID FROM OTHER GOV AGENCIES				10,000	10,000	10,000	31
9700 OTHER REVENUE	1,133		14,707	732,131	732,131	732,131	31
9900 INCOME--IGSF SERVICES	637,878	759,775	696,429				31
TOTAL	639,266	759,775	711,136	744,131	744,231	744,231	
EXPENDITURES							
1000 SAL & EMPL BENEFITS	436,637	492,862	489,439	501,345	501,345	501,345	31
2000 SERVICES & SUPPLIES	192,315	216,717	208,160	217,286	217,286	217,286	31
3000 OTHER CHARGES	912	912	1,226				31
4000 FIXED ASSETS	6,196	5,425	1,298	4,000	4,000	4,000	31
6000 CONTINGENCIES & RESERVE		43,859		21,600	21,600	21,600	31
TOTAL	636,060	759,775	700,123	744,231	744,231	744,231	
EXCESS OVER (UNDER) INCOME	3,206		11,013				

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 0'
DEPT 2815 FIR EQUIP SUBSCRIPT FUND

OPERATIONS OF INTRA-GOVERNMENTAL SERVICE FUND

CLASSIFICATION:
FUNCTION: PUBLIC PROTECTION
ACTIVITY: DETENTION AND CORRECTION

BUDGET FOR THE FISCAL YEAR 1983 - 84

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL EXPENDITURES 1982 - 83	EXPENDITURE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ADOPTED FINAL 1983 - 84	FUND IIF OTHER THAN GEN.)
AVAILABLE FINANCING							
9600 CHARGES FOR CURRENT SERVICES				50	50	50	246
9700 OTHER REVENUE			2,000	6,644	6,644	8,573	246
9900 INCOME--IGSF SERVICES	1,800	1,691	3,622				246
TOTAL	1,800	1,691	5,622	6,694	6,694	8,623	
EXPENDITURES							
2000 SERVICES & SUPPLIES	1,530	1,200	718	1,160	1,160	1,160	246
3000 OTHER CHARGES			398				246
4000 FIXED ASSETS	39,015			546	546	2,546	246
6000 CONTINGENCIES & RESERVE		491		4,988	4,988	4,917	246
TOTAL	40,545	1,691	1,116	6,694	6,694	8,623	
EXCESS OVER (UNDER) INCOME	(38,745)		4,506				

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 09
DEPT 2824 SCFP SYS DEV

STATE CONTROLLER
COUNTY BUDGET ACT
1964

OPERATIONS OF INTRA-GOVERNMENTAL SERVICE FUND

CLASSIFICATION:
FUNCTION: PUBLIC PROTECTION
ACTIVITY: FIRE PROTECTION

BUDGET FOR THE FISCAL YEAR 1983 - 84

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL EXPENDITURES 1982 - 83	EXPENDITURE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ADOPTED FINAL 1983 - 84	FUND (IF OTHER THAN GEN.)
AVAILABLE FINANCING							
9900 INCOME--IGSF SERVICES	134		62				371
TOTAL	134		62				
EXPENDITURES							
3000 OTHER CHARGES			334				371
TOTAL			334				
EXCESS OVER (UNDER) INCOME	134		(272)				

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 09
DEPT 3100 COUNTY GARAG

STATE CONTROLLER
COUNTY BUDGET ACT
1964

OPERATIONS OF INTRA-GOVERNMENTAL SERVICE FUND

CLASSIFICATION:
FUNCTION: GENERAL
ACTIVITY: OTHER GENERAL

BUDGET FOR THE FISCAL YEAR 1983 - 84

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL EXPENDITURES 1982 - 83	EXPENDITURE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ACTION BY BOARD OF SUPV. ADOPTED FINAL 1983 - 84	FUND (IF OTHER THAN GEN.)
AVAILABLE FINANCING							
9400 REV FROM USE OF MONEY & PROP				983,426	983,426	983,426	34
9700 OTHER REVENUE	765	70,600	10,456	556,380	556,380	596,339	34
9900 INCOME--IGSF SERVICES	1,474,468	1,705,747	1,389,963				34
TOTAL	1,475,233	1,776,347	1,400,419	1,539,806	1,539,806	1,579,765	
EXPENDITURES							
1000 SAL & EMPL BENEFITS	327,528	376,538	372,712	377,610	377,610	377,817	34
2000 SERVICES & SUPPLIES	401,939	474,699	481,639	469,979	469,979	468,608	34
3000 OTHER CHARGES	187,903	268,875	196,171	239,840	239,840	239,840	34
4000 FIXED ASSETS	159,367	90,835	54,658	62,090	62,090	62,090	34
5000 EXP. TRANSFERS & REIMBURSEMNT	75,489-	78,000-	57,780-	78,000-	78,000-	78,000-	34
6000 CONTINGENCIES & RESERVE		11,500		18,881	18,881	18,881	34
7000 PURCHASES FOR RESALE	594,769	631,900	466,210	449,406	449,406	490,529	34
TOTAL	1,596,017	1,776,347	1,513,610	1,539,806	1,539,806	1,579,765	
EXCESS OVER (UNDER) INCOME	(120,784)		(113,191)				

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 10
DEPT 2005 LAW LIBRARY

OPERATIONS OF ENTERPRISE FUND

CLASSIFICATION:
FUNCTION: PUBLIC PROTECTION
ACTIVITY: JUDICIAL

BUDGET FOR THE FISCAL YEAR 1983 - 84

OPERATING DETAILS	ACTUAL EXPENDITURES 1981 - 82	ACTUAL EXPENDITURES 1982 - 83	PROPOSED EXPENDITURES 1983 - 84	APPROVED EXPENDITURES 1983 - 84	FUND
AVAILABLE FINANCING					
9600 CHARGES FOR CURRENT SERVICES			60,600	60,723	5
9800 INCOME--ENTERPRISE FUNDS	54,381	50,321			5
TOTAL	54,381	50,321	60,600	60,723	
EXPENDITURES					
1000 SAL & EMPL BENEFITS	10,338	11,678	10,657	10,657	5
2000 SERVICES & SUPPLIES	48,680	51,039	49,943	50,066	5
TOTAL	59,018	62,717	60,600	60,723	
EXCESS OVER (UNDER) INCOME	(4,637)	(12,396)			

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

OPERATIONS OF ENTERPRISE FUND

BUDGET FOR THE FISCAL YEAR 1983 - 84

SCHEDULE 10
DEPT 4100 OUT-PATIENT CLINIC DEPT

CLASSIFICATION:
FUNCTION: HEALTH & SANITATION
ACTIVITY: HOSPITAL CARE

OPERATING DETAILS	ACTUAL EXPENDITURES 1981 - 82	ACTUAL EXPENDITURES 1982 - 83	PROPOSED EXPENDITURES 1983 - 84	APPROVED EXPENDITURES 1983 - 84	FUND
AVAILABLE FINANCING					
9500 AID FROM OTHER GOV AGENCIES			202,040	118,271	428
9600 CHARGES FOR CURRENT SERVICES			234,468	286,727	428
9700 OTHER REVENUE	1,536	42,140	31,033	79,335	428
9800 INCOME--ENTERPRISE FUNDS	315,710	409,672			428
TOTAL	317,246	451,812	467,541	484,333	
EXPENDITURES					
1000 SAL & EMPL BENEFITS	262,948	267,352	303,226	304,903	428
2000 SERVICES & SUPPLIES	100,110	130,281	154,655	154,070	428
3000 OTHER CHARGES	3,637	15,315	2,000	17,000	428
4000 FIXED ASSETS	737	10,030	7,660	8,360	428
TOTAL	367,432	422,978	467,541	484,333	
EXCESS OVER (UNDER) INCOME	(50,186)	28,834			

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 10
DEPT 4200 HOME HEALTH SVCE DEPT

OPERATIONS OF ENTERPRISE FUND

CLASSIFICATION:
FUNCTION: HEALTH & SANITATION
ACTIVITY: HEALTH

BUDGET FOR THE FISCAL YEAR 1983 - 84

OPERATING DETAILS	ACTUAL EXPENDITURES 1981 - 82	ACTUAL EXPENDITURES 1982 - 83	PROPOSED EXPENDITURES 1983 - 84	APPROVED EXPENDITURES 1983 - 84	FUND
AVAILABLE FINANCING					
9700 OTHER REVENUE	285	5,956			50
9800 INCOME--ENTERPRISE FUNDS	425,075	431,540	425,798	434,355	50
TOTAL	425,360	437,496	425,798	434,355	
EXPENDITURES					
1000 SAL & EMPL BENEFITS	279,510	306,810	299,363	307,920	50
2000 SERVICES & SUPPLIES	85,723	116,639	114,435	114,435	50
4000 FIXED ASSETS	869	236			50
6000 CONTINGENCIES & RESERVE			12,000	12,000	50
TOTAL	366,102	423,685	425,798	434,355	
EXCESS OVER (UNDER) INCOME	59,258	13,811			

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 10
DEPT 7152 VETS MEM HALL - VETERANS

OPERATIONS OF ENTERPRISE FUND

CLASSIFICATION:
FUNCTION: RECREATION & CULTURAL SE
ACTIVITY: VETS MEM BLDG

BUDGET FOR THE FISCAL YEAR 1983 - 84

OPERATING DETAILS	ACTUAL EXPENDITURES 1981 - 82	ACTUAL EXPENDITURES 1982 - 83	PROPOSED EXPENDITURES 1983 - 84	APPROVED EXPENDITURES 1983 - 84	FUND
AVAILABLE FINANCING					
9400 REV FROM USE OF MONEY & PROP			64,052	64,052	375
9800 INCOME--ENTERPRISE FUNDS	49,286	56,148			375
TOTAL	49,286	56,148	64,052	64,052	
EXPENDITURES					
1000 SAL & EMPL BENEFITS	27,322	29,409	32,390	32,390	375
2000 SERVICES & SUPPLIES	21,660	22,218	28,520	28,520	375
4000 FIXED ASSETS		1,611	1,200	1,200	375
6000 CONTINGENCIES & RESERVE			1,942	1,942	375
TOTAL	48,982	53,238	64,052	64,052	
EXCESS OVER (UNDER) INCOME	304	2,910			

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

OPERATIONS OF ENTERPRISE FUND

BUDGET FOR THE FISCAL YEAR 1983 - 84

SCHEDULE 10
DEPT 9000 AIRPORTS DEPARTMENT

CLASSIFICATION:
FUNCTION: PUBLIC WAYS & FACILITIES
ACTIVITY: TRANSPORTATION TERMINALS

OPERATING DETAILS	ACTUAL EXPENDITURES 1981 - 82	ACTUAL EXPENDITURES 1982 - 83	PROPOSED EXPENDITURES 1983 - 84	APPROVED EXPENDITURES 1983 - 84	FUND
AVAILABLE FINANCING					
9400 REV FROM USE OF MONEY & PROP		7,170	9,500	9,500	47
9500 AID FROM OTHER GOV AGENCIES			510,142	519,300	47
9600 CHARGES FOR CURRENT SERVICES			30,150	30,150	47
9700 OTHER REVENUE		831	283,530	343,563	47
9800 INCOME--ENTERPRISE FUNDS	146,298	330,029			47
TOTAL	146,298	338,030	833,322	902,513	
EXPENDITURES					
1000 SAL & EMPL BENEFITS	29,692	32,773	37,716	44,598	47
2000 SERVICES & SUPPLIES	67,419	53,091	66,492	67,419	47
3000 OTHER CHARGES		947	8,000	8,000	47
4000 FIXED ASSETS	4,063	135,625	620,425	627,425	47
6000 CONTINGENCIES & RESERVE			100,689	155,071	47
TOTAL	101,174	222,436	833,322	902,513	
EXCESS OVER (UNDER) INCOME	45,124	115,594			

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 10
DEPT 9050 SPECIAL AVIATION DEPT

OPERATIONS OF ENTERPRISE FUND

CLASSIFICATION:
FUNCTION: PUBLIC WAYS & FACILITIES
ACTIVITY: TRANSPORTATION TERMINALS

BUDGET FOR THE FISCAL YEAR 1983 - 84

OPERATING DETAILS	ACTUAL EXPENDITURES 1981 - 82	ACTUAL EXPENDITURES 1982 - 83	PROPOSED EXPENDITURES 1983 - 84	APPROVED EXPENDITURES 1983 - 84	FUND
AVAILABLE FINANCING					
9400 REV FROM USE OF MONEY & PROP	8,224	9,114	57,700	37,900	310
9500 AID FROM OTHER GOV AGENCIES			200,000	65,000	310
9700 OTHER REVENUE			18,610	54,346	310
9800 INCOME--ENTERPRISE FUNDS	71,330	271,385			310
TOTAL	79,554	280,499	276,310	157,246	
EXPENDITURES					
2000 SERVICES & SUPPLIES	3,400	92	1,400	1,400	310
3000 OTHER CHARGES	21,685	20,912	74,910	90,846	310
4000 FIXED ASSETS	34,230	238,967	200,000	65,000	310
TOTAL	59,315	259,971	276,310	157,246	
EXCESS OVER (UNDER) INCOME	20,239	20,528			

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 39

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FIXED ASSETS SUMMARY

BUDGET FOR THE FISCAL YEAR 1983 - 84

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL EXPENDITURES 1982 - 83	EXPENDITURE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ADOPTED FINAL 1983 - 84	FUND (IF OTHER THAN
1140 SCIPS -ISF							
4303 EQUIPMENT-OTHER			27,789	1,300	1,300	1,300	372
1600 COMMUNICATIONS DEPT							
4303 EQUIPMENT-OTHER	34,926			1,071	1,071	1,071	11
4304 EQUIPMENT-REPLACE	11,310			19,887	357	357	11
1870 MGMT INFORMATION SYS DPT							
4303 EQUIPMENT-OTHER			27,643				370
1901 CENTRAL DUPLICATING							
4303 EQUIPMENT-OTHER		10,250	82				404
2800 FOUTS SPRINGS BOYS CAMP							
4303 EQUIPMENT-OTHER	6,196	5,425	1,298				31
0001 3 HOT WATER HEATERS				4,000	4,000	4,000	31
2815 FIRE EQUIP SUPPORT FUND							
4301 EQUIPMENT-VEHICLES							246
4303 EQUIPMENT-OTHER	39,015						246
0001 SAFETY EQUIPMENT				546	546	546	246
0002 AIR BAG						2,000	246
3100 COUNTY GARAGE							
4201 STRUCTURES & IMPROVEMENTS		14,500		9,780	9,780	9,780	34
4301 EQUIPMENT-VEHICLES		70,000	47,716	50,000	50,000	50,000	34
4303 EQUIPMENT-OTHER	159,367	6,335	6,942				34
0001 WELDING KIT-SERV. TRK.				250	250	250	34
0002 BATTERY CHARGER				225	225	225	34
0003 WHEEL BALANCER				275	275	275	34
0004 BATTERY TESTER (2)				470	470	470	34

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 10

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FIXED ASSETS SUMMARY

BUDGET FOR THE FISCAL YEAR 1983 - 84

OPERATING DETAILS	ACTUAL EXPENDITURES 1981 - 82	ACTUAL EXPENDITURES 1982 - 83	PROPOSED EXPENDITURES 1983 - 84	APPROVED EXPENDITURES 1983 - 84	FUND
4100 OUT-PATIENT CLINIC DEPT					
4303 EQUIPMENT-OTHER	737	10,030			428
0001 4 CASSETTES AND INTENSIFING SC			700	700	428
0002 1 20 M HARD DISK			6,960	7,660	428
4200 HOME HEALTH SVCE DEPT					
4303 EQUIPMENT-OTHER	869	236			50
7150 VETS MEMORIAL BUILDING					
4303 EQUIPMENT-OTHER		1,611			375
0001 CHAIRS STACK			1,200	1,200	375
9000 AIRPORTS DEPARTMENT					
4101 LAND ACQUISITION COSTS	1,348	129,680	296,825	296,825	47
4102 LAND IMPROVEMENT COSTS		1,593	321,000	321,000	47
4201 STRUCTURES & IMPROVEMENTS	2,636	4,352			47
4303 EQUIPMENT-OTHER	79				47
0001 CALCULATOR			2,600	100	47
0002 COMMUNICATION BASE STATION				2,500	47
0003 GATE CARD SYSTEM				5,000	47
0004 TRAFFIC COUNTER				1,000	47
0005 LAWNMOWER				1,000	47
9050 SPECIAL AVIATION DEPT					
4102 LAND IMPROVEMENT COSTS	34,230	238,967			310
4201 STRUCTURES & IMPROVEMENTS			200,000	65,000	310

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 09

STATE CONTROLLER
COUNTY BUDGET ACT
1984

FIXED ASSETS SUMMARY

BUDGET FOR THE FISCAL YEAR 1983 - 84

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1981 - 82	BUDGETED YEAR ENDING 1982 - 83	ACTUAL EXPENDITURES 1982 - 83	EXPENDITURE REQUESTED 1983 - 84	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1983 - 84	ADOPTED FINAL 1983 - 84	FUND (IF OTHER THAN
0005 TACHOMETER DIGITAL				305	305	305	34
0006 OHM METER DIGITAL				145	145	145	34
0007 TRUCK DUAL TIRE DOLLY				640	640	640	34

BUDGETS OF SPECIAL DISTRICTS

GOVERNED THROUGH

BOARD OF SUPERVISORS

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

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COUNTY OF SOLANO
STATE OF CALIFORNIA

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR FISCAL YEAR 1983 - 84

DISTRICT BUDGET FORM
SCHEDULE II

GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

DISTRICT AND FUND	MEANS OF FINANCING				REQUIREMENTS		
	Fund Balance Available	Estimated Revenue	Interfund Transfers	Totals Means of Financing	Expenditure Appropriation	Provisions for Reserves (Increase or new reserve)	Total Requirements
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Dixon Fire District	23,474	158,409		181,883	181,883	-0-	181,883
Elmira Fire District	9,567	119,255		128,822	128,822	-0-	128,822
Montezuma Fire District	26,014	158,688		184,702	166,902	17,800	184,702
Ryer Fire District	1,762	20,771		22,533	22,533	-0-	22,533
Suisun Fire District	175,097	147,903		323,000	323,000	-0-	323,000
Vacaville Fire District	29,909	139,376		169,285	169,285	-0-	169,285
E. Vallejo Fire District	63,710	124,047		187,757	187,757	-0-	187,757
Co. Service Area S-4	(142)	1,241		1,099	1,099	-0-	1,099
Co. Service Area S-5	(739)	7,347		6,608	6,608	-0-	6,608
Co. Service Area S-6	144	6,888		7,032	7,032	-0-	7,032
Co. Service Area S-8	7	7,370		7,377	7,377	-0-	7,377
Benicia Road Lighting	(310)	2,713		2,403	2,403	-0-	2,403
Sandy Beach Lighting	(409)	1,225		816	816	-0-	816
Elmira Street Lighting	185	2,080		2,265	2,265	-0-	2,265
Green Valley Lighting	(829)	1,645		816	816	-0-	816
Solano Co.Flood & Water	217,588	2,161,328		2,378,916	2,236,020	142,896	2,378,916
S.C.F.W. State Water Proj.	135,147	214,100		349,247	260,700	88,547	349,247
Ulatis Zone of Benefit #1	115,330	176,172		291,502	263,982	27,520	291,502
Zone of Benefit #2	7,890	6,809		14,699	14,699	-0-	14,699
Northeast Solano A.P.C.	5,859	80,009		85,868	67,113	18,755	85,868
Total	809,254	3,537,376		4,346,630	4,051,112	295,518	4,346,630

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

COUNTY OF SOLANO
STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 12

GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

ANALYSIS OF FUND BALANCE AVAILABLE TO FINANCE THE BUDGET
FOR FISCAL YEAR 19 83 - 84

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DISTRICT AND FUND	Fund Balance (Per Auditor) As of June 30, 19 83 - Actual [X] Estimated [ ]	Less: Fund Balance—Unavailable			Fund Balance Available to Finance the Current Year Budget - Actual [X] Estimated [ ]
		Encumbrances	Reserves: General and ACO Fund	Reserves: Other Reserves	
(1)	(2)	(3)	(4)	(5)	(6)
Dixon Fire District:					
General	38,261		3,000	11,787	23,474
A.C.O.	1,832		-0-	1,832	-0-
Elmira Fire District	17,117		-0-	7,550	9,567
Montezuma Fire District	69,407		1,980	41,413	26,014
Ryer Fire District	18,627		945	15,920	1,762
Suisun Fire District	185,547		4,000	6,450	175,097
Vacaville Fire District	35,984		2,350	3,725	29,909
E. Vallejo Fire District	66,210		2,500	-0-	63,710
Co. Serv. Area S-4	(21)		121	-0-	(142)
Co. Serv. Area S-5	(728)		11	-0-	(739)
Co. Serv. Area S-6	1,022		878	-0-	144
Co. Serv. Area S-8	2,333		2,326	-0-	7
Benicia Road Lighting	(260)		50	-0-	(310)
Sandy Beach Lighting	(359)		50	-0-	(409)
Elmira Street Lighting	267		82	-0-	185
Green Valley Lighting	(629)		200	-0-	(829)
Solano Co. Flood & Water	2,594,172		2,322,354	54,230	217,588
S.C.F.W. State Water Project	135,147		-0-	-0-	135,147
Ulatis Zone of Benefit #1	215,330		100,000	-0-	115,330
Zone of Benefit #2	7,890		-0-	-0-	7,890
Northeast Solano Air Pollution Control	5,859		-0-	-0-	5,859
Total	3,393,008		2,440,847	142,907	809,254

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

Dept: 9808 Gen.Fund
Fund: 0128 " "

Dept: 9801 ACO Fund
Fund: 0241 " "

COUNTY OF SOLANO
STATE OF CALIFORNIA
Dixon Fire DISTRICT BUDGET DETAIL BUDGET
FOR FISCAL YEAR 19 83-84

DISTRICT BUDGET FORM
SCHEDULE 13
PLANNING BOARD:
Board of Supervisors [X]
Other [ ]

Printed by Pisani Carlisle Graphics, S F 53034

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate
General	428,341,445	20,117,835	.25 %	2 %				
A.C.O.	428,341,445	20,117,835	.25 %	2 %				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Source-Description	Actual Revenues	Actual [X] Estimated [ ] Revenues	Revenue Estimates Requested [X] Recommended [ ]	Estimated Revenue Approved	Fund Identification—Other Than General
	19 81-82	19 82-83	19 83-84	19 83-84	
(1)	(2)	(3)	(4)	(5)	(6)
Fund Balance Available	8,721	7,360	23,474	23,474	
9010 Property Taxes-Current Secured	40,769	41,703	51,287	51,287	
9020 Property Taxes-Current Unsecured	6,496	6,902	2,411	2,411	
9021 Taxes-Special District Augmentation Fund	65,173	76,933	80,276	84,013	
9130 Property Taxes-Prior Unsecured	5,479	715	-	-	
9281 Fire Control Permits -	-0-	82	-0-	-0-	
9410 Interest Income	1,528	4,364	-0-	-0-	
9439 Ground Leases 0 Other	-0-	243	-0-	-0-	
9512 Homeowners Property Tax Relief	9,070	7,988	7,969	7,969	
9513 Business Inventory Tax Relief	6,979	6,924	6,979	6,979	
9518 State Highway Rentals	41	3	-0-	-0-	
9650 Fire Control Service Charge	5,000	10,000	5,000	5,000	
9717 Other Revenue - Non Operating	214	15	-0-	-0-	
9751 Sale of Personal Property	4,500	-0-	-0-	-0-	
9754 Reimbursement - Other Agencies or Funds	-0-	113,350	750	750	
Total Operating	153,970	276,582	178,146	181,883	General
9410 Interest Income	15,854	1,832	-0-	-0-	
9751 Sale of Personal Property	710	-0-	-0-	-0-	
Total ACO	16,564	1,832	-0-	-0-	ACO
TOTAL DISTRICT	170,534	278,414	178,146	181,883	

Expenditure Classification	Actual Expenditures	Actual [ ] Estimated [ ] Expenditure	Expenditures Estimates Requested [ ] Recommended [ ]	Approved/Adopted By Board	Fund Identification—Other Than General
	19	19	19		
(7)	(8)	(9)	(10)	(11)	(12)

STATE CONTROLLER
COUNTY BUDGET ACT
1980

COUNTY OF SOLANO
STATE OF CALIFORNIA
DIXON FIRE DISTRICT
BUDGET UNIT NUMBER 9803
BUDGET FOR THE FISCAL YEAR 1983 - 84

SCHEDULE 13
GOVERNING BOARD:
BOARD OF SUPERVISORS

OPERATING DETAILS	ACTUAL EXPENDITURES 1981 - 82	ACTUAL EXPENDITURES 1982 - 83	PROPOSED EXPENDITURES 1983 - 84	APPROVED EXPENDITURES 1983 - 84	FUND
1000 SAL & EMPL BENEFITS	1,762	1,800	6,210	6,400	128
2000 SERVICES & SUPPLIES	112,052	116,640	133,550	131,950	128
3000 OTHER CHARGES	5,219	703	4,000	9,500	128
4000 FIXED ASSETS	6,543	133,968	17,500	24,033	128
6000 CONTINGENCIES & RESERVE			10,000	10,000	128
TOTAL	125,576	253,111	171,260	181,883	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

Dept 9809
Fund 0129

COUNTY OF SOLANO
STATE OF CALIFORNIA

Elmira Fire DISTRICT BUDGET DETAIL BUDGET
FOR FISCAL YEAR 19 83-84

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

Printed by Pacific Carbide Graphics, S. F. 53034

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate
General	108,863,177	3,292,388	.25 %	2%				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Source-Description	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☒ Recommended ☐	Estimated Revenue Approved	Fund Identification—Other Than General
	19 81-82	19 82-83	19 83-84	19 83-84	
(1)	(2)	(3)	(4)	(5)	(6)
Fund Balance Available	6,077	2,600	9,567	9,567	
9010 Property Taxes-Current Secured	31,653	36,187	41,668	41,668	
9020 Property Taxes-Current Unsecured	4,029	5,054	1,262	1,262	
9021 Taxes-Sp.District Augmentation Fund	50,489	58,139	66,928	60,607	
9130 Property Taxes-Prior Unsecured	1,676	326	-0-	-0-	
9410 Interest Income	404	1,283	1,000	-0-	
9429 Building Rental - Other	5,835	5,305	5,000	5,000	
9507 State Reimbursement-Mandated Costs	833	-0-	-0-	-0-	
9512 Homeowners Property Tax Relief	5,689	5,963	5,951	5,951	
9513 Business Inventory Tax Relief	4,767	4,730	4,767	4,767	
9518 State Highway Rentals	25	2	-0-	-0-	
9717 Other Revenue - Non-Operating	1,561	1,029	-0-	-0-	
9740 Insurance Proceeds	4,475	-0-	-0-	-0-	
9906 Gain from Sale of Auto & Trucks	810	-0-	-0-	-0-	
TOTAL	118,323	120,618	136,143	128,822	

Expenditure Classification	Actual Expenditures	Actual ☐ Estimated ☐ Expenditure	Expenditures Estimates Requested ☐ Recommended ☐	Approved/Adopted By Board	Fund Identification—Other Than General
	19 --	19 --	19 --		
(7)	(8)	(9)	(10)	(11)	(12)

STATE CONTROLLER
COUNTY BUDGET ACT
1980

COUNTY OF SOLANO
STATE OF CALIFORNIA
ELMIRA FIRE DISTRICT
BUDGET UNIT NUMBER 9809
BUDGET FOR THE FISCAL YEAR 1983 - 84

SCHEDULE 13
GOVERNING BOARD:
BOARD OF SUPERVISORS

OPERATING DETAILS	ACTUAL EXPENDITURES 1981 - 82	ACTUAL EXPENDITURES 1982 - 83	PROPOSED EXPENDITURES 1983 - 84	APPROVED EXPENDITURES 1983 - 84	FUND
1000 SAL & EMPL BENEFITS	22,575	31,136	48,300	40,830	129
2000 SERVICES & SUPPLIES	69,958	64,489	80,300	71,669	129
3000 OTHER CHARGES	5,656	2,679	7,500	2,200	129
4000 FIXED ASSETS	14,539	12,702	30,000	14,123	129
TOTAL	112,728	111,056	166,100	128,822	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

Dept 9810
Fund 0130

COUNTY OF SOLANO
STATE OF CALIFORNIA
Montezuma Fire DISTRICT BUDGET AIL BUDGET
FOR FISCAL YEAR 19 83-84

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

Printed by Prasu Carlo's Graphics, S. F. 53034

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate
General	480,494,893	10,568,123	.25 %	2%				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Source-Description	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Estimated Revenue Approved	Fund Identification—Other Than General
	19 81 - 82	19 82 - 83	19 83 - 84	19 83 - 84	
(1)	(2)	(3)	(4)	(5)	(6)
Fund Balance Available	2,826	25,394	26,014	26,014	
9010 Property Taxes-Current Secured	13,754	25,951	40,875	40,875	
9020 Property Taxes-Current Unsecured	7,407	9,294	898	898	
9021 Taxes-Spec. District Augmentation Fund	68,505	79,820	83,848	87,751	
9130 Property Taxes-Prior Unsecured	1,647	676	-0-	-0-	
9281 Fire Control Permits	-0-	17	-0-	-0-	
9410 Interest Income	12,046	10,313	10,000	10,000	
9507 State Reimbursed-Mandated Costs	331	-0-	-0-	-0-	
9512 Homeowners Property Tax Relief	10,786	10,916	10,893	10,893	
9513 Business Inventory Tax Relief	6,271	6,213	6,271	6,271	
9518 State Highway Rentals	49	3	-0-	-0-	
9691 Other Miscellaneous Service Charges	16	-0-	-0-	-0-	
9714 Other Revenue - Operating	8,815	747	1,000	1,000	
9717 Other Revenue - Non-Operating	3,717	9,127	1,000	1,000	
TOTAL	136,170	178,471	180,799	184,702	DISTRICT

Expenditure Classification	Actual Expenditures	Actual ☐ Estimated ☐ Expenditure	Expenditures Estimates Requested ☐ Recommended ☐	Approved/Adopted By Board	Fund Identification—Other Than General
	19 -	19 -	19 -		
(7)	(8)	(9)	(10)	(11)	(12)

STATE CONTROLLER
COUNTY BUDGET ACT
1980

COUNTY OF SOLANO
STATE OF CALIFORNIA
MONTEZUMA FIRE DISTRICT
BUDGET UNIT NUMBER 9810
BUDGET FOR THE FISCAL YEAR 1983 - 84

SCHEDULE 13
GOVERNING BOARD:
BOARD OF SUPERVISORS

OPERATING DETAILS	ACTUAL EXPENDITURES 1981 - 82	ACTUAL EXPENDITURES 1982 - 83	PROPOSED EXPENDITURES 1983 - 84	APPROVED EXPENDITURES 1983 - 84	FUND
1000 SAL & EMPL BENEFITS	2,035	2,577	3,334	3,334	130
2000 SERVICES & SUPPLIES	91,308	97,473	111,600	114,600	130
3000 OTHER CHARGES	4,750	4,150	4,500	4,500	130
4000 FIXED ASSETS	25,326	48,265	25,500	31,500	130
6000 CONTINGENCIES & RESERVE			5,000	12,968	130
TOTAL	123,419	152,465	149,934	166,902	

STATE CONTROLLER Dept #9811
COUNTY BUDGET ACT Fund #0131
(1980)

COUNTY OF SOLANO
STATE OF CALIFORNIA
Ryer Fire DISTRICT BUDGET DETAIL BUDGET
FOR FISCAL YEAR 19 83-84

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

Printed by Peace Carlisle Graphics, S. F. 53834

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate
General	20,915,951	4,133,780	.25 %	2%				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Source-Description	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☒ Recommended ☐	Estimated Revenue Approved	Fund Identification—Other Than General
	19 81 - 82	19 82 - 83	19 83 - 84	19 83 - 84	
(1)	(2)	(3)	(4)	(5)	(6)
Fund Balance Available	2,603	3,558	1,762	1,762	
9010 Property Taxes-Current Secured	6,383	6,541	6,650	6,650	
9020 Property Taxes-Current Unsecured	674	722	1,314	1,314	
9021 Taxes-Spec. District Augmentation Fund	8,353	8,803	9,212	9,641	
9130 Property Taxes-Prior Unsecured	2,054	61	-0-	-0-	
9410 Interest Income	1,790	1,743	1,500	1,500	
9429 Building Rental - Other	-0-	40	-0-	-0-	
9507 State Reimbursed-Mandated Costs	236	-0-	-0-	-0-	
9512 Homeowners Property Tax Relief	876	844	842	842	
9513 Business Inventory Tax Relief	824	818	824	824	
9518 State Highway Rentals	3	-0-	-0-	-0-	
9714 Other Revenue-Operating	506	567	-0-	-0-	
9907 Sale of Fixed Assets	140	-0-	-0-	-0-	
TOTAL	24,442	23,697	22,104	22,533	DISTRICT

Expenditure Classification	Actual Expenditures	Actual ☐ Estimated ☐ Expenditure	Expenditures Estimates Requested ☐ Recommended ☐	Approved/Adopted By Board	Fund Identification—Other Than General
	19 -	19 -	19 -		
(7)	(8)	(9)	(10)	(11)	(12)

STATE CONTROLLER
COUNTY BUDGET ACT
1980

COUNTY OF SOLANO
STATE OF CALIFORNIA
RYER FIRE DISTRICT
BUDGET UNIT NUMBER 9811
BUDGET FOR THE FISCAL YEAR 1983 - 84

SCHEDULE 13
GOVERNING BOARD:
BOARD OF SUPERVISORS

OPERATING DETAILS	ACTUAL EXPENDITURES 1981 - 82	ACTUAL EXPENDITURES 1982 - 83	PROPOSED EXPENDITURES 1983 - 84	APPROVED EXPENDITURES 1983 - 84	FUND
1000 SAL & EMPL BENEFITS	1,058	1,098	1,290	1,290	131
2000 SERVICES & SUPPLIES	13,205	12,519	15,530	16,115	131
3000 OTHER CHARGES	2,070	1,320	2,500	2,500	131
4000 FIXED ASSETS	3,056		3,750	2,628	131
TOTAL	19,389	14,937	23,070	22,533	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

Dept #9812
Fund #0132

COUNTY OF SOLANO
STATE OF CALIFORNIA
Suisun Fire DISTRICT BUDGET DETAIL BUDGET
FOR FISCAL YEAR 1983 - 84

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

Printed by Pisani Carlson Graphics, S. F. 53034

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate
General	171,593,787	5,827,646	.25 %	2%				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Source-Description	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☒ Recommended ☐	Estimated Revenue Approved	Fund Identification—Other Than General
	19 81 - 82	19 82 - 83	1983 - 84	1983 - 84	
	(1) (2)	(3)	(4)	(5)	(6)
Fund Balance Available	9,070	58,069	175,097	175,097	
9010 Property Taxes-Current Secured	25,607	42,285	41,160	41,160	
9020 Property Taxes-Current Unsecured	5,159	5,446	1,396	1,396	
9021 Taxes-Special District Augmentation	76,952	80,846	84,412	85,636	
9130 Property Taxes-Prior Unsecured	2,726	424	1,396	1,396	
9410 Interest Income	18,749	19,024	5,000	6,561	
9507 State Reimbursement-Mandated Costs	364	-0-	-0-	-0-	
9512 Homeowners Property Tax Relief	7,070	6,310	6,296	6,296	
9513 Business Inventory Tax Relief	4,958	4,915	4,958	4,958	
9518 State Highway Rentals	32	2	-0-	-0-	
9569 State Aid - Other	3,000	-0-	-0-	-0-	
9650 Fire Control Service Charge	2,105	-0-	-0-	-0-	
9714 Other Revenue-Operating	300	-0-	-0-	-0-	
9717 Other Revenue - Non-Operating	399	2,810	-0-	-0-	
9730 Donations & Contributions	243	400	-0-	-0-	
9740 Insurance Proceeds	-0-	1,344	-0-	-0-	
9751 Sale of Personal Property	-0-	2,254	500	500	
TOTAL	156,734	224,129	320,215	323,000	DISTRICT

Expenditure Classification	Actual Expenditures	Actual ☐ Estimated ☐ Expenditure	Expenditures Estimates Requested ☐ Recommended ☐	Approved/Adopted By Board	Fund Identification—Other Than General
	19____-____	19____-____	19____-____		
	(7) (8)	(9)	(10)	(11)	(12)

STATE CONTROLLER
COUNTY BUDGET ACT
1980

COUNTY OF SOLANO
STATE OF CALIFORNIA
SUISUN FIRE DISTRICT
BUDGET UNIT NUMBER 9812
BUDGET FOR THE FISCAL YEAR 1983 - 84

SCHEDULE 13
GOVERNING BOARD:
BOARD OF SUPERVISORS

OPERATING DETAILS	ACTUAL EXPENDITURES 1981 - 82	ACTUAL EXPENDITURES 1982 - 83	PROPOSED EXPENDITURES 1983 - 84	APPROVED EXPENDITURES 1983 - 84	FUND
1000 SAL & EMPL BENEFITS	18,139	20,310	31,900	31,900	132
2000 SERVICES & SUPPLIES	59,962	45,994	92,275	98,775	132
3000 OTHER CHARGES	13,482	9,288	14,000	10,000	132
4000 FIXED ASSETS	7,088	59,443	28,825	182,325	132
TOTAL	98,671	135,035	167,000	323,000	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

Dept #9813
Fund #0133

COUNTY OF SOLANO
STATE OF CALIFORNIA
Vacaville Fire DISTRICT BUDGET DETAIL BUDGET
FOR FISCAL YEAR 19 83 84

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

Printed by Pisani Carlisle Graphics, S. F. 53034

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate
General	87,188,273	1,716,523	.25 %	2 %				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Source-Description	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☒ Recommended ☐	Estimated Revenue Approved	Fund Identification—Other Than General
	19 81 82	19 82 83	19 83 84	19 83 84	
(1)	(2)	(3)	(4)	(5)	(6)
Fund Balance Available	5,985	7,891	29,909	29,909	
9010 Property Taxes-Current Secured	26,829	30,983	39,517	39,517	
9020 Property Taxes-Current Unsecured	3,159	4,223	778	778	
9021 Taxes-Special District Augmentation	69,128	85,634	85,352	89,325	
9130 Property Taxes-Prior Unsecured	(106)	294	-0-	-0-	
9281 Fire Control Permits	154	250	-0-	-0-	
9410 Interest Income	2,015	3,896	1,000	1,000	
9512 Homeowners Property Tax Relief	4,923	4,959	4,949	4,949	
9513 Business Inventory Tax Relief	3,807	3,779	3,807	3,807	
9518 State Highway Rentals	22	1	-0-	-0-	
9717 Other Revenue - Non-Operating	1,994	5,110	-0-	-0-	
TOTAL	117,910	147,020	165,312	169,285	DISTRICT

Expenditure Classification	Actual Expenditures	Actual ☐ Estimated ☐ Expenditure	Expenditures Estimates Requested ☐ Recommended ☐	Approved/Adopted By Board	Fund Identification—Other Than General
	19 ___ ___	19 ___ ___	19 ___ ___		
(7)	(8)	(9)	(10)	(11)	(12)

STATE CONTROLLER
COUNTY BUDGET ACT
1980

COUNTY OF SOLANO
STATE OF CALIFORNIA
VACAVILLE FIRE DISTRICT
BUDGET UNIT NUMBER 9813
BUDGET FOR THE FISCAL YEAR 1983 - 84

SCHEDULE 13
GOVERNING BOARD:
BOARD OF SUPERVISORS

OPERATING DETAILS	ACTUAL EXPENDITURES 1981 - 82	ACTUAL EXPENDITURES 1982 - 83	PROPOSED EXPENDITURES 1983 - 84	APPROVED EXPENDITURES 1983 - 84	FUND
1000 SAL & EMPL BENEFITS	25,498	47,233	54,300	42,800	133
2000 SERVICES & SUPPLIES	56,598	58,555	69,100	80,600	133
3000 OTHER CHARGES	8,945	4,772	6,820	6,820	133
4000 FIXED ASSETS	15,757	6,558	21,160	39,065	133
TOTAL	106,798	117,118	151,380	169,285	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

Dept #9814
Fund #0134

COUNTY OF SOLANO
STATE OF CALIFORNIA

East Vallejo Fire **DISTRICT BUDGET DETAIL BUDGET**

FOR FISCAL YEAR 19 83 - 84

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

Printed by Pisani Carlisle Graphics, S. F. 53834

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate
General	28,152,557	821,070	.25 %	2%				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Source-Description	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☒ Recommended ☐	Estimated Revenue Approved	Fund Identification—Other Than General
	19 81 - 82	19 82 - 83	19 83 - 84	19 83 - 84	
(1)	(2)	(3)	(4)	(5)	(6)
Fund Balance Available	5,034	6,736	63,710	63,710	
9010 Property Taxes-Current Secured	40,251	42,579	48,862	48,862	
9020 Property Taxes-Current Unsecured	4,818	5,405	1,423	1,423	
9021 Taxes-Special District Augmentation Fund	37,370	51,346	53,956	56,468	
9130 Property Taxes-Prior Unsecured	298	563	-0-	-0-	
9410 Interest Income	3,963	2,557	2,000	2,000	
9429 Building Rental - Other	2,400	2,400	2,400	2,400	
9512 Homeowners Property Tax Relief	6,864	6,286	6,273	6,273	
9513 Business Inventory Tax Relief	6,621	6,575	6,621	6,621	
9518 State Highway Rentals	31	2	-0-	-0-	
TOTAL	107,650	124,449	185,245	187,757	DISTRICT

Expenditure Classification	Actual Expenditures	Actual ☐ Estimated ☐ Expenditure	Expenditures Estimates Requested ☐ Recommended ☐	Approved/Adopted By Board	Fund Identification—Other Than General
	19 -	19 -	19 -		
(7)	(8)	(9)	(10)	(11)	(12)

STATE CONTROLLER
COUNTY BUDGET ACT
1980

COUNTY OF SOLANO
STATE OF CALIFORNIA
EAST VLJO FIRE DISTRICT
BUDGET UNIT NUMBER 9814
BUDGET FOR THE FISCAL YEAR 1983 - 84

SCHEDULE 13
GOVERNING BOARD:
BOARD OF SUPERVISORS

OPERATING DETAILS	ACTUAL EXPENDITURES 1981 - 82	ACTUAL EXPENDITURES 1982 - 83	PROPOSED EXPENDITURES 1983 - 84	APPROVED EXPENDITURES 1983 - 84	FUND
2000 SERVICES & SUPPLIES	98,417	60,697	122,069	185,847	134
3000 OTHER CHARGES		45			134
6000 CONTINGENCIES & RESERVE			2,500	1,910	134
TOTAL	98,417	60,742	124,569	187,757	

STATE CONTROLLER
COUNTY BUDGET ACT (1980)

Dept 9839
Fund 0041

COUNTY OF SOLANO
STATE OF CALIFORNIA
County Service Area S-4 DISTRICT BUDGET [illegible] AIL BUDGET
FOR FISCAL YEAR 1983 - 84

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

Printed by Pisani Carlisle Graphics, S. F. 53034

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate
General	2,901,763	-0-	.25 %	- %				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Source-Description	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☒ Recommended ☐	Estimated Revenue Approved	Fund Identification—Other Than General
	19 81 - 82	1982 - 83	19 83 - 84	1983 - 84	
(1)	(2)	(3)	(4)	(5)	(6)
Fund Balance Available	-0-	58	(142)	(142)	
9010 Property Taxes-Current Secured	493	546	585	585	
9020 Property Taxes-Current Unsecured	25	28	-0-	-0-	
9021 Taxes-Special District Augmentation Fund	533	533	564	590	
9130 Property Taxes-Prior Unsecured	(22)	2	-0-	-0-	
9410 Interest Income	18	-0-	-0-	-0-	
9512 Homeowners Property Tax Relief	34	33	33	33	
9513 Business Inventory Tax Relief	33	33	33	33	
TOTAL	1,114	1,233	1,073	1,099	DISTRICT

Expenditure Classification	Actual Expenditures	Actual ☐ Estimated Expenditure ☐	Expenditures Estimates Requested ☐ Recommended ☐	Approved/Adopted By Board	Fund Identification—Other Than General
	19____-____	19____-____	19____-____		
(7)	(8)	(9)	(10)	(11)	(12)

STATE CONTROLLER
COUNTY BUDGET ACT
1980

COUNTY OF SOLANO
STATE OF CALIFORNIA
CO SVCE AREA S4
BUDGET UNIT NUMBER 9839
BUDGET FOR THE FISCAL YEAR 1983 - 84

SCHEDULE 13
GOVERNING BOARD:
BOARD OF SUPERVISORS

OPERATING DETAILS	ACTUAL EXPENDITURES 1981 - 82	ACTUAL EXPENDITURES 1982 - 83	PROPOSED EXPENDITURES 1983 - 84	APPROVED EXPENDITURES 1983 - 84	FUND
2000 SERVICES & SUPPLIES	1,057	1,377	1,596	1,099	41
TOTAL	1,057	1,377	1,596	1,099	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

Dept 9840
Fund 0042

COUNTY OF SOLANO
STATE OF CALIFORNIA
County Service Area S-5 DISTRICT BUDGET / [illegible] BUDGET
FOR FISCAL YEAR 1983 - 84

DISTRICT BUDGET FORM
SCHEDULE 13
[illegible]NING BOARD:
Board of Supervisors ☒
Other ☐

Printed by Pisani Cartiste Graphics, S. F. 53034

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate
General	7,152,322	165,900	.25 %	2 %				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Source-Description	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☒ Recommended ☐	Estimated Revenue Approved	Fund Identification—Other Than General
	19 81 - 82	1982 - 83	19 83 - 84	1983 - 84	
(1)	(2)	(3)	(4)	(5)	(6)
Fund Balance Available	56	650	(739)	(739)	
9010 Property Taxes-Current Secured	2,970	3,101	3,465	3,465	
9020 Property Taxes-Current Unsecured	173	203	80	80	
9021 Taxes-Special District Augmentation Fund	3,009	3,009	3,196	3,345	
9130 Property Taxes-Prior Unsecured	(104)	14	-0-	-0-	
9410 Interest Income	36	59	-0-	-0-	
9512 Homeowners Property Tax Relief	258	236	236	236	
9513 Business Inventory Tax Relief	221	219	221	221	
9518 State Highway Rentals	1	-0-	-0-	-0-	
TOTAL	6,620	7,491	6,459	6,608	DISTRICT

Expenditure Classification	Actual Expenditures	Actual ☐ Estimated ☐ Expenditure	Expenditures Estimates Requested ☐ Recommended ☐	Approved/Adopted By Board	Fund Identification—Other Than General
	19 -	19 -	19 -		
(7)	(8)	(9)	(10)	(11)	(12)

STATE CONTROLLER
COUNTY BUDGET ACT
1980

COUNTY OF SOLANO
STATE OF CALIFORNIA
CO SVCE AREA S5
BUDGET UNIT NUMBER 9840
BUDGET FOR THE FISCAL YEAR 1983 - 84

SCHEDULE 13
GOVERNING BOARD:
BOARD OF SUPERVISORS

OPERATING DETAILS	ACTUAL EXPENDITURES 1981 - 82	ACTUAL EXPENDITURES 1982 - 83	PROPOSED EXPENDITURES 1983 - 84	APPROVED EXPENDITURES 1983 - 84	FUND
2000 SERVICES & SUPPLIES	5,952	8,213	9,283	6,608	42
3000 OTHER CHARGES	19	20			42
TOTAL	5,971	8,233	9,283	6,608	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

Dept #9841
Fund #0043

COUNTY OF SOLANO
STATE OF CALIFORNIA
County Service Area S-6 DISTRICT BUDGET DETAIL BUDGET
FOR FISCAL YEAR 19 83 - 84

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

Printed by Pisani Carlisle Graphics, S. F. 53034

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate
General	5,978,221	553,790	.25 %	2 %				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Source-Description	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☒ Recommended ☐	Estimated Revenue Approved	Fund Identification—Other Than General
	19 81 - 82	19 82 - 83	19 83 - 84	19 83 - 84	
(1)	(2)	(3)	(4)	(5)	(6)
Fund Balance Available	42	1,215	144	144	
9010 Property Taxes-Prior Secured	2,951	3,312	3,698	3,698	
9020 Property Taxes-Prior Unsecured	143	184	32	32	
9021 Taxes-Special District Augmentation Fund	2,591	2,591	2,632	2,755	
9130 Property Taxes-Prior Unsecured	218	11	-0-	-0-	
9410 Interest Income	99	117	-0-	-0-	
9512 Homeowners Property Tax Relief	220	216	215	215	
9513 Business Inventory Tax Relief	188	187	188	188	
9518 State Highway Rentals	1	-0-	-0-	-0-	
TOTAL	6,453	7,833	6,909	7,032	DISTRICT

Expenditure Classification	Actual Expenditures	Actual ☐ Estimated ☐ Expenditure	Expenditures Estimates Requested ☐ Recommended ☐	Approved/Adopted By Board	Fund Identification—Other Than General
	19 -	19 -	19 -		
(7)	(8)	(9)	(10)	(11)	(12)

STATE CONTROLLER
COUNTY BUDGET ACT
1980

COUNTY OF SOLANO
STATE OF CALIFORNIA
CO SVCE AREA S6
BUDGET UNIT NUMBER 9841
BUDGET FOR THE FISCAL YEAR 1983 - 84

SCHEDULE 13
GOVERNING BOARD:
BOARD OF SUPERVISORS

OPERATING DETAILS	ACTUAL EXPENDITURES 1981 - 82	ACTUAL EXPENDITURES 1982 - 83	PROPOSED EXPENDITURES 1983 - 84	APPROVED EXPENDITURES 1983 - 84	FUND
2000 SERVICES & SUPPLIES	5,241	6,952	7,918	7,032	43
TOTAL	5,241	6,952	7,918	7,032	

STATE CONTROLLER
COUNTY BUDGET ACT (1980)

Dept #9843
Fund #0045

COUNTY OF SOLANO
STATE OF CALIFORNIA
County Service Area S-8 DISTRICT BUDGET / FINAL BUDGET
FOR FISCAL YEAR 1983 - 84

STATE BUDGET FORM
SCHEDULE 13
FILING BOARD:
Board of Supervisors [X]
Other [ ]

Printed by Pacific Carlisle Graphics, S. F. 53034

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate
General	8,611,560	4,405	.25 %	2 %				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Source-Description	Actual Revenues	Actual [X] Estimated [ ] Revenues	Revenue Estimates Requested [X] Recommended [ ]	Estimated Revenue Approved	Fund Identification—Other Than General
	19 81 - 82	19 82 - 83	19 83 - 84	19 83 - 84	
(1)	(2)	(3)	(4)	(5)	(6)
Fund Balance Available	104	1,142	7	7	
9010 Property Taxes-Current Secured	3,349	3,652	4,380	4,380	
9020 Property Taxes-Current Unsecured	162	196	2	2	
9021 Taxes-Special District Augmentation Fund	2,325	2,325	2,444	2,558	
9130 Property Taxes-Prior Unsecured	(75)	58	-0-	-0-	
9410 Interest Income	368	257	-0-	-0-	
9512 Homeowners Property Tax Relief	241	230	229	229	
9513 Business Inventory Tax Relief	201	199	201	201	
9518 State Highway Rentals	1	-0-			
TOTAL	6,676	8,059	7,263	7,377	DISTRICT

Expenditure Classification	Actual Expenditures	Actual [ ] Estimated [ ] Expenditure	Expenditures Estimates Requested [ ] Recommended [ ]	Approved/Adopted By Board	Fund Identification—Other Than General
	19 -	19 -	19 -		
(7)	(8)	(9)	(10)	(11)	(12)

STATE CONTROLLER
COUNTY BUDGET ACT
1980

COUNTY OF SOLANO
STATE OF CALIFORNIA
CO SVCE AREA 58
BUDGET UNIT NUMBER 9843
BUDGET FOR THE FISCAL YEAR 1983 - 84

SCHEDULE 13
GOVERNING BOARD:
BOARD OF SUPERVISORS

OPERATING DETAILS	ACTUAL EXPENDITURES 1981 - 82	ACTUAL EXPENDITURES 1982 - 83	PROPOSED EXPENDITURES 1983 - 84	APPROVED EXPENDITURES 1983 - 84	FUND
2000 SERVICES & SUPPLIES	5,535	7,393	8,418	7,377	45
TOTAL	5,535	7,393	8,418	7,377	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

Dept #9845
Fund #0156

COUNTY OF SOLANO
STATE OF CALIFORNIA
Benicia Road Lighting ___ DISTRICT BUDGET DETAIL BUDGET
FOR FISCAL YEAR 1983 .84

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Bos. of Supervisors ☒
Other ☐

Printed by Pisani Carlisle Graphics, S. F. 53034

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate
General	2,571,956	62,275	.25 %	2 %				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Source-Description	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☒ Recommended ☐	Estimated Revenue Approved	Fund Identification—Other than General
	19 81 82	1982 83	1983 84	19 83 84	
(1)	(2)	(3)	(4)	(5)	(6)
Fund Balance Available	249	256	(310)	(310)	
9010 Property Taxes-Current Secured	1,225	1,402	1,514	1,514	
9020 Property Taxes-Current Unsecured	62	79	37	37	
9021 Taxes-Special District Augmentation Fund	828	978	940	984	
9130 Property Taxes-Prior Unsecured	65	5	-0-	-0-	
9410 Interest Income	63	-0-	-0-	-0-	
9512 Homeowners Property Tax Relief	93	92	93	93	
9513 Business Inventory Tax Relief	85	84	85	85	
TOTAL	2,670	2,896	2,359	2,403	DISTRICT

Expenditure Classification	Actual Expenditures	Actual ☐ Estimated ☐ Expenditure	Expenditures Estimates Requested ☐ Recommended ☐	Approved/Adopted By Board	Fund Identification—Other Than General
	19____-____	19____-____	19____-____		
(7)	(8)	(9)	(10)	(11)	(12)

STATE CONTROLLER
COUNTY BUDGET ACT
1980

COUNTY OF SOLANO
STATE OF CALIFORNIA
BENICIA RD LIGHTING DIST
BUDGET UNIT NUMBER 9845
BUDGET FOR THE FISCAL YEAR 1983 - 84

SCHEDULE 13
GOVERNING BOARD:
BOARD OF SUPERVISORS

OPERATING DETAILS	ACTUAL EXPENDITURES 1981 - 82	ACTUAL EXPENDITURES 1982 - 83	PROPOSED EXPENDITURES 1983 - 84	APPROVED EXPENDITURES 1983 - 84	FUND
2000 SERVICES & SUPPLIES	2,366	3,209	3,632	2,403	156
TOTAL	2,366	3,209	3,632	2,403	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

Dept #9846
Fund #0157

COUNTY OF SOLANO
STATE OF CALIFORNIA
Sandy Beach Lighting DISTRICT BUDGET DETAIL BUDGET
FOR FISCAL YEAR 19 83 - 8

DISTRICT BUDGET FORM
SCHEDULE 13
VERNING BOARD:
Board of Supervisors ☒
Other ☐

Printed by Pezzini Carbonless Graphics, S. F. 53034

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Y		pproved Debt	
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate
General	1,261,232	-0-	.25 %	- %				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Source-Description	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☒ Recommended ☐	Estimated Revenue Approved	Fund Identification—Other an General
	19 81 - 82	19 82 - 83	19 83 - 84	19 83 - 84	
(1)	(2)	(3)	(4)	(5)	(6)
Fund Balance Available	176	176	(409)	(409)	
9010 Property Taxes-Current Secured	652	617	747	747	
9020 Property Taxes-Current Unsecured	34	37	-0-	-0-	
9021 Taxes-Special District Augmentation Fund	473	391	376	394	
9130 Property Taxes-Prior Unsecured	(23)	2	-0-	-0-	
9410 Interest Income	18	-0-	-0-	-0-	
9512 Homeowners Property Tax Relief	51	43	43	43	
9513 Business Inventory Tax Relief	41	41	41	41	
TOTAL	1,422	1,307	798	816	DISTRICT

Expenditure Classification	Actual Expenditures	Actual ☐ Estimated ☐ Expenditure	Expenditures Estimates Requested ☐ Recommended ☐	Approved/Adopted By Board	Fund Identification—Other Than General
	19 -	19 -	19 -		
(7)	(8)	(9)	(10)	(11)	(12)

STATE CONTROLLER
COUNTY BUDGET ACT
1980

COUNTY OF SOLANO
STATE OF CALIFORNIA
SANDY BEACH LIGHTING DIST
BUDGET UNIT NUMBER 9846
BUDGET FOR THE FISCAL YEAR 1983 - 84

SCHEDULE 13
GOVERNING BOARD:
BOARD OF SUPERVISORS

OPERATING DETAILS	ACTUAL EXPENDITURES 1981 - 82	ACTUAL EXPENDITURES 1982 - 83	PROPOSED EXPENDITURES 1983 - 84	APPROVED EXPENDITURES 1983 - 84	FUND
2000 SERVICES & SUPPLIES	1,197	1,720	1,960	816	157
TOTAL	1,197	1,720	1,960	816	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

Dept #9847
Fund #0154

COUNTY OF SOLANO
STATE OF CALIFORNIA
Elmira Street Lighting DISTRICT BUDGET [illegible] BUDGET
FOR FISCAL YEAR 1983 -84

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

Printed by Pleasant Carlisle Graphics, S. F. 63034

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate
General	1,783,007	20,206	.25 %	2%				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Source-Description	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☒ Recommended ☐	Estimated Revenue Approved	Fund Identification—Other Than General
	19 81 . 82	19 82 . 83	19 83 . 84	19 83 . 84	
(1)	(2)	(3)	(4)	(5)	(6)
Fund Balance Available	-0-	97	185	185	
9010 Property Taxes-Current Secured	978	1,083	1,150	1,150	
9020 Property Taxes-Current Unsecured	47	54	13	13	
9021 Taxes-Special District Augmentation Fund	641	641	752	787	
9130 Property Taxes-Prior Unsecured	(29)	3	-0-	-0-	
9410 Interest Income	18	-0-	-0-	-0-	
9512 Homeowners Property Tax Relief	65	63	63	63	
9513 Business Inventory Tax Relief	67	66	67	67	
TOTAL	1,787	2,007	2,230	2,265	DISTRICT

Expenditure Classification	Actual Expenditures	Actual ☐ Estimated ☐ Expenditure	Expenditures Estimates Requested ☐ Recommended ☐	Approved/Adopted By Board	Fund Identification—Other Than General
	19____-____	19____-____	19____-____		
(7)	(8)	(9)	(10)	(11)	(12)

STATE CONTROLLER
COUNTY BUDGET ACT
1980

COUNTY OF SOLANO
STATE OF CALIFORNIA
ELMIRA ST LIGHTING DIST
BUDGET UNIT NUMBER 9847
BUDGET FOR THE FISCAL YEAR 1983 - 84

SCHEDULE 13
GOVERNING BOARD:
BOARD OF SUPERVISORS

OPERATING DETAILS	ACTUAL EXPENDITURES 1981 - 82	ACTUAL EXPENDITURES 1982 - 83	PROPOSED EXPENDITURES 1983 - 84	APPROVED EXPENDITURES 1983 - 84	FUND
2000 SERVICES & SUPPLIES	1,691	2,195	2,532	2,265	154
TOTAL	1,691	2,195	2,532	2,265	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

Dept #9848
Fund #0155

COUNTY OF SOLANO
STATE OF CALIFORNIA

Green Valley Lighting DISTRICT BUDGET DETAIL BUDGET
FOR FISCAL YEAR 1983 -84

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

Printed by Pisani Carlson Graphics, S. F. 53034

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate
General	16,164,339	10,240	.25 %	2 %				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Source-Description	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☒ Recommended ☐	Estimated Revenue Approved	Fund Identification—Other Than General
	19 81 - 82	19 82 - 83	19 83 - 84	19 83 - 84	
(1)	(2)	(3)	(4)	(5)	(6)
Fund Balance Available	-0-	6	(829)	(829)	
9010 Property Taxes-Current Secured	862	1,004	1,117	1,117	
9020 Property Taxes-Current Unsecured	48	62	1	1	
9021 Taxes-Special District Augmentation Fund	258	258	376	394	
9130 Property Taxes-Prior Unsecured	(28)	3	-0-	-0-	
9512 Homeowners Property Tax Relief	72	72	73	73	
9513 Business Inventory Tax Relief	60	60	60	60	
TOTAL	1,272	1,465	798	816	DISTRICT

Expenditure Classification	Actual Expenditures	Actual ☐ Estimated ☐ Expenditure	Expenditures Estimates Requested ☐ Recommended ☐	Approved/Adopted By Board	Fund Identification—Other Than General
	19____-____	19____-____	19____-____		
(7)	(8)	(9)	(10)	(11)	(12)

STATE CONTROLLER
COUNTY BUDGET ACT
1980

COUNTY OF SOLANO
STATE OF CALIFORNIA
GREEN VLY ST LTNG DIST
BUDGET UNIT NUMBER 9848
BUDGET FOR THE FISCAL YEAR 1983 - 84

SCHEDULE 13
GOVERNING BOARD:
BOARD OF SUPERVISORS

OPERATING DETAILS	ACTUAL EXPENDITURES 1981 - 82	ACTUAL EXPENDITURES 1982 - 83	PROPOSED EXPENDITURES 1983 - 84	APPROVED EXPENDITURES 1983 - 84	FUND
2000 SERVICES & SUPPLIES	1,268	2,297	2,643	776	155
3000 OTHER CHARGES			40	40	155
TOTAL	1,268	2,297	2,680	816	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

Dept #9825
Fund #0027

COUNTY OF SOLANO
STATE OF CALIFORNIA

Solano County Flood Control **DISTRICT BUDGET DETAIL BUDGET**
FOR FISCAL YEAR 19 83 - 84

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

Printed by Picard Carlisle Graphics, S. F. 52034

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate
General	6,251,189,481	323,447,379	.25 %	2 %				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Source-Description	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☒ Recommended ☐	Estimated Revenue Approved	Fund Identification—Other Than General
	19 81 - 82	19 82 - 83	19 83 - 84	19 83 - 84	
(1)	(2)	(3)	(4)	(5)	(6)
Fund Balance Available	263,497	127,902	217,588	217,588	
9010 Property Taxes-Current Secured	842,501	931,634	1,013,590	1,013,590	
9020 Property Taxes-Current Unsecured	41,173	49,835	52,449	52,449	
9110 Property Taxes-Secured Delinquent Roll	12	17	-0-	-0-	
9130 Property Taxes-Prior Unsecured	35,185	4,698	-0-	-0-	
9410 Interest Income	365,540	284,415	225,000	225,000	
9512 Homeowners Property Tax Relief	60,501	58,456	58,326	58,326	
9513 Business Inventory Tax Relief	52,362	14	-0-	-0-	
9518 State Highway Rentals	277	21	-0-	-0-	
9520 In lieu - Other	3	3	-0-	-0-	
9628 Water Service Charges	607,715	703,053	767,000	767,000	
9714 Other Revenue - Operating	37,181	17,212	21,500	21,500	
9730 Donations & Contributions	82	90	-0-	-0-	
9738 Special Projects	-0-	-0-	-0-	-0-	
9754 Reimbursement-Other Agencies or Funds	30,465	23,463	23,463	23,463	
TOTAL	2,336,494	2,200,813	2,378,916	2,378,916	DISTRICT

Expenditure Classification	Actual Expenditures	Actual ☐ Estimated ☐ Expenditure	Expenditures Estimates Requested ☐ Recommended ☐	Approved/Adopted By Board	Fund Identification—Other Than General
	19 -	19 -	19 -		
(7)	(8)	(9)	(10)	(11)	(12)

STATE CONTROLLER
COUNTY BUDGET ACT
1980

COUNTY OF SOLANO
STATE OF CALIFORNIA
SOL CO WATER CONS DIST
BUDGET UNIT NUMBER 9825
BUDGET FOR THE FISCAL YEAR 1983 - 84

SCHEDULE 13
GOVERNING BOARD:
BOARD OF SUPERVISORS

OPERATING DETAILS	ACTUAL EXPENDITURES 1981 - 82	ACTUAL EXPENDITURES 1982 - 83	PROPOSED EXPENDITURES 1983 - 84	APPROVED EXPENDITURES 1983 - 84	FUND
2000 SERVICES & SUPPLIES	722,693	697,272	811,020	805,020	27
3000 OTHER CHARGES	212,300	382,487	381,000	381,000	27
6000 CONTINGENCIES & RESERVE			50,000	50,000	27
7000 PURCHASES FOR RESALE	900,500	856,321	1,000,000	1,000,000	27
TOTAL	1,835,493	1,936,080	2,242,020	2,736,020	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

Dept #9889
Fund #0317

COUNTY OF SOLANO
STATE OF CALIFORNIA

Solano Co. Flood Control
STATE WATER PROJECT

DISTRICT BUDGET DETAIL BUDGET

FOR FISCAL YEAR 1983 - 84

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

Printed by Pisani Carlisle Graphics, S. F. 53034

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate
General	6,251,189,481	323,447,379	.25 %	2 %				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Source-Description	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☒ Recommended ☐	Estimated Revenue Approved	Fund Identification—Other Than General
	19 81 - 82	19 82 - 83	19 83 - 84	19 83 - 84	
(1)	(2)	(3)	(4)	(5)	(6)
Fund Balance Available	6,086	61,085	135,147	135,147	
9410 Interest Income	6,972	5,071	1,600	1,600	
9628 Water Service Charges	17,460	23,478	12,500	12,500	
9730 Donations & Contributions	104,863	200,000	200,000	200,000	
TOTAL	135,381	289,634	349,247	349,247	DISTRICT

Expenditure Classification	Actual Expenditures	Actual ☐ Estimated ☐ Expenditure	Expenditures Estimates Requested ☐ Recommended ☐	Approved/Adopted By Board	Fund Identification—Other Than General
	19 -	19 -	19 -		
(7)	(8)	(9)	(10)	(11)	(12)

STATE CONTROLLER
COUNTY BUDGET ACT
1980

COUNTY OF SOLANO
STATE OF CALIFORNIA
SCFCWCD-ST WTR PROJ CAP
BUDGET UNIT NUMBER 9899
BUDGET FOR THE FISCAL YEAR 1983 - 84

SCHEDULE 13
GOVERNING BOARD:
BOARD OF SUPERVISORS

OPERATING DETAILS	ACTUAL EXPENDITURES 1981 - 82	ACTUAL EXPENDITURES 1982 - 83	PROPOSED EXPENDITURES 1983 - 84	APPROVED EXPENDITURES 1983 - 84	FUND
3000 OTHER CHARGES	54,114	131,010	248,200	248,200	317
7000 PURCHASES FOR RESALE	20,182	23,478	12,500	12,500	317
TOTAL	74,296	154,488	260,700	260,700	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

Dept #9827
Fund #0030

COUNTY OF SOLANO
STATE OF CALIFORNIA
Ulatis Zone of Benefit #1 **DISTRICT BUDGET DETAIL BUDGET**
FOR FISCAL YEAR 19 83 . 84

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

Printed by Pisani Carlisle Graphics, S. F. 53834

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate
General	1,188,425,338	44,831,052	.25%	2%				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Source-Description	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☒ Recommended ☐	Estimated Revenue Approved	Fund Identification—Other Than General
	19 81 . 82	19 82 . 83	19 83 . 84	19 83 . 84	
(1)	(2)	(3)	(4)	(5)	(6)
Fund Balance Available	22,577	45,569	115,330	115,330	
9010 Property Taxes-Current Secured	96,418	106,149	113,478	113,478	
9020 Property Taxes-Current Unsecured	4,398	5,384	4,274	4,274	
9130 Property Taxes-Prior Unsecured	2,267	442	-0-	-0-	
9410 Interest Income	23,487	20,442	15,000	15,000	
9512 Homeowners Property Tax Relief	6,553	6,293	6,280	6,280	
9513 Business Inventory Tax Relief	6,000	5,959	6,000	6,000	
9518 State Highway Rentals	29	2	-0-	-0-	
9714 Other Revenue-Operating	93,501	31,577	31,140	31,140	
9754 Reimbursement-Other Agencies or Funds	-0-	405	-0-	-0-	
TOTAL	255,230	222,222	291,502	291,502	DISTRICT

Expenditure Classification	Actual Expenditures	Actual ☐ Estimated ☐ Expenditure	Expenditures Estimates Requested ☐ Recommended ☐	Approved/Adopted By Board	Fund Identification—Other Than General
	19 .	19 .	19 .		
(7)	(8)	(9)	(10)	(11)	(12)

STATE CONTROLLER
COUNTY BUDGET ACT
1980

COUNTY OF SOLANO
STATE OF CALIFORNIA
ULATIS ZONE BENEFIT 1
BUDGET UNIT NUMBER 9827
BUDGET FOR THE FISCAL YEAR 1983 - 84

SCHEDULE 13
GOVERNING BOARD:
BOARD OF SUPERVISORS

OPERATING DETAILS	ACTUAL EXPENDITURES 1981 - 82	ACTUAL EXPENDITURES 1982 - 83	PROPOSED EXPENDITURES 1983 - 84	APPROVED EXPENDITURES 1983 - 84	FUND
2000 SERVICES & SUPPLIES	161,404	145,004	263,982	263,982	30
4000 FIXED ASSETS		10,208			30
TOTAL	161,404	155,212	263,982	263,982	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

Dept #9828
Fund #0032

COUNTY OF SOLANO
STATE OF CALIFORNIA

Zone of Benefit #2 **DISTRICT BUDGET DETAIL BUDGET**
FOR FISCAL YEAR 19 83 - 84

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

Printed by Prasni Carlisle Graphics, S. F. 53034

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate
General	43,203,702	2,308,001	%	%				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Source-Description	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☒ Recommended ☐	Estimated Revenue Approved	Fund Identification—Other Than General
	19 81 - 82	19 82 - 83	19 83 - 84	19 83 - 84	
(1)	(2)	(3)	(4)	(5)	(6)
Fund Balance Available	8,770	12,148	7,890	7,890	
9010 Property Taxes-Current Secured	2,230	2,325	2,801	2,801	
9020 Property Taxes-Current Unsecured	196	228	150	150	
9021 Taxes-Special District Augmentation Fund	2,206	2,206	2,256	2,361	
9130 Property Taxes-Prior Unsecured	76	17	-0-	-0-	
9410 Interest Income	1,568	1,306	1,000	1,000	
9512 Homeowners Property Tax Relief	288	265	265	265	
9513 Business Inventory Tax Relief	232	231	232	232	
9518 State Highway Rentals	1	-0-	-0-	-0-	
9714 Other Revenue - Operating	1,302	7,692	-0-	-0-	
TOTAL	16,869	26,418	14,594	14,699	DISTRICT

Expenditure Classification	Actual Expenditures	Actual ☐ Estimated ☐ Expenditure	Expenditures Estimates Requested ☐ Recommended ☐	Approved/Adopted By Board	Fund Identification—Other Than General
	19 -	19 -	19 -		
(7)	(8)	(9)	(10)	(11)	(12)

STATE CONTROLLER
COUNTY BUDGET ACT
1980

COUNTY OF SOLANO
STATE OF CALIFORNIA
FLD CONTROL ZN 2 (GR VLY)
BUDGET UNIT NUMBER 9823
BUDGET FOR THE FISCAL YEAR 1983 - 84

SCHEDULE 13
GOVERNING BOARD:
BOARD OF SUPERVISORS

OPERATING DETAILS	ACTUAL EXPENDITURES 1981 - 82	ACTUAL EXPENDITURES 1982 - 83	PROPOSED EXPENDITURES 1983 - 84	APPROVED EXPENDITURES 1983 - 84	FUND
2000 SERVICES & SUPPLIES	4,725	18,532	18,464	14,699	32
TOTAL	4,725	18,532	18,464	14,699	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

Dept #9852
Fund #0049

COUNTY OF SOLANO
STATE OF CALIFORNIA

Northeast Solano County Air Pollution **DISTRICT BUDGET DETAIL BUDGET**

FOR FISCAL YEAR 1983 -84

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

Printed by Picani Carlisle Graphics, S. F. 53034

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate
General	2,213,926,259	105,835,466	%	%				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Source-Description	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☒ Recommended ☐	Estimated Revenue Approved	Fund Identification—Other Th . General
	19 81 . 82	19 82 . 83	1983 -84	19 83 . 84	
(1)	(2)	(3)	(4)	(5)	(6)
Fund Balance Available	(94)	1,633	5,859	5,859	
9010 Property Taxes-Current Secured	20,212	23,715	29,435	29,435	
9020 Property Taxes-Current Unsecured	1,570	2,197	1,406	1,406	
9021 Taxes-Special District Augmentation Fund	40,735	40,735	42,676	44,660	
9130 Taxes-Prior Unsecured	1,911	187	-0-	-0-	
9512 Homeowners Property Tax Relief	2,475	2,591	2,585	2,585	
9513 Business Inventory Tax Relief	1,923	1,909	1,923	1,923	
9518 State Highway Rentals	11	-0-	-0-	-0-	
TOTAL	68,743	72,967	83,884	85,868	DISTRICT

Expenditure Classification	Actual Expenditures	Actual ☐ Estimated ☐ Expenditure	Expenditures Estimates Requested ☐ Recommended ☐	Approved/Adopted By Board	Fund Identification—Other Than General
	19 .	19 .	19 .		
(7)	(8)	(9)	(10)	(11)	(12)

STATE CONTROLLER
COUNTY BUDGET ACT
1980

COUNTY OF SOLANO
STATE OF CALIFORNIA
NE SOL CO APC DIST
BUDGET UNIT NUMBER 9852
BUDGET FOR THE FISCAL YEAR 1983 - 84

SCHEDULE 13
GOVERNING BOARD:
BOARD OF SUPERVISORS

OPERATING DETAILS	ACTUAL EXPENDITURES 1981 - 82	ACTUAL EXPENDITURES 1982 - 83	PROPOSED EXPENDITURES 1983 - 84	APPROVED EXPENDITURES 1983 - 84	FUND
3000 OTHER CHARGES	67,113	67,113	67,113	67,113	49
TOTAL	67,113	67,113	67,113	67,113	

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 14

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS

(With Supplemental Data affecting Reserve Totals)

BUDGET FOR THE FISCAL YEAR 19 83-84

DESCRIPTION—PURPOSE	Reserve Balance as of June 30, 19 83	Amount Made Available for Financing by Cancellation: Requested ☐ Recommended ☐	Amount Made Available for Financing by Cancellation: Approved/Adopted by the Governing Board	Increases or New Reserves To be Provided in Budget Year: Requested ☐ Recommended ☐	Increases or New Reserves To be Provided in Budget Year: Approved/Adopted by the Governing Board	Total Reserve for Budget Year	Fund
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
DIXON FIRE DISTRICT							
General Reserve	3,000					3,000	0128
Reserve Equipment Acquisitions	11,787					11,787	0128
Reserve Equipment Acquisition	1,832					1,832	0241
ELMIRA FIRE DISTRICT							
Reserve Imprest Cash	300					300	0129
Reserve State Comp. Ins.	4,250					4,250	0129
Reserve Future Capital Improvements	3,000					3,000	0129
MONTEZUMA FIRE DISTRICT							
Reserve State Comp. Ins.	4,050					4,050	0130
General Reserve	1,980					1,980	0130
Reserve Future Equipment Acquisition	37,363				17,800	55,163	0130
RYER FIRE DISTRICT							
Reserve State Comp. Ins.	1,850					1,850	0131
General Reserve	945					945	0131
Reserve Future Equipment Acquisition	14,070					14,070	0131
SUISUN FIRE DISTRICT							
Reserve State Comp. Ins.	6,450					6,450	0132
General Reserve	4,000					4,000	0132
Reserve Future Capital Improvements	-0-					-0-	0132
VACAVILLE FIRE DISTRICT							
Reserve Imprest Cash	500					500	0133
Reserve State Comp. Ins.	3,225					3,225	0133
General Reserve	2,350					2,350	0133
EAST VALLEJO FIRE DISTRICT							
General Reserve	2,500					2,500	0134
COUNTY SERVICE AREA S-4							
General Reserve	121					121	0041
COUNTY SERVICE AREA S-5							
General Reserve	11					11	0042
COUNTY SERVICE AREA S-6							
General Reserve	878					878	0043
COUNTY SERVICE AREA S-8							
General Reserve	2,326					2,326	0045
BENICIA ROAD LIGHTING							
General Reserve	50					50	0156
SANDY BEACH LIGHTING							
General Reserve	50					50	0157
ELMIRA STREET LIGHTING							
General Reserve	82					82	0154
GREEN VALLEY STREET LIGHTING							
General Reserve	200					200	0155
SOLANO COUNTY FLOOD CONTROL							
General Reserve	2,322,354				142,896	2,465,250	0027
Reserve for Advances to Other Funds	24,000					24,000	0027
Reserve for Accts. Receivable	30,230					30,230	0027
ULATIS ZONE OF BENEFIT #1							
General Reserve	100,000				27,520	127,520	0030
SO.CO.F.W. STATE WATER PROJECT							
General Reserve	-0-				88,547	88,547	0317
NORTHEAST SOLANO AIR POLLUTION CONTROL							
General Reserve	-0-				18,755	18,755	0049
TOTAL	2,583,754				295,518	2,879,272	

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 13

STATE CONTROLLER
COUNTY BUDGET ACT
1980

FIXED ASSETS SUMMARY

BUDGET FOR THE FISCAL YEAR 1983 - 84

OPERATING DETAILS	ACTUAL EXPENDITURES 1981 - 82	ACTUAL EXPENDITURES 1982 - 83	PROPOSED EXPENDITURES 1983 - 84	APPROVED EXPENDITURES 1983 - 84	FUND
9808 DIXON FIRE DISTRICT					
4201 STRUCTURES & IMPROVEMENTS	732	202	2,500	2,500	128
4301 EQUIPMENT-VEHICLES	5,811	133,760	15,000	21,533	128
9809 ELMIRA FIRE DISTRICT					
4201 STRUCTURES & IMPROVEMENTS			5,000	2,000	129
4301 EQUIPMENT-VEHICLES	13,505	12,026	20,000	10,000	129
4303 EQUIPMENT-OTHER	1,034	676	5,000	2,123	129
9810 MONTEZUMA FIRE DISTRICT					
4201 STRUCTURES & IMPROVEMENTS	737	950	4,500		130
0001 EQUIPMENT BLDG COLLINSVILLE				7,500	130
4301 EQUIPMENT-VEHICLES	24,589	45,351	18,000		130
0001 FIRE TRUCK				12,000	130
0002 ONE THIRD FIRE CH VEHICLE				6,000	130
4303 EQUIPMENT-OTHER		1,964	3,000		130
0001 NEW DITCH PUMP				2,000	130
0002 2 AIR PACKS				2,000	130
0003 ONE THIRD AIR COMPRESSER				2,000	130
9811 RYER FIRE DISTRICT					
4303 EQUIPMENT-OTHER	3,056		3,750	2,628	131
9812 SUISUN FIRE DISTRICT					
4101 LAND ACQUISITION COSTS		15,849	100	100	132
4102 LAND IMPROVEMENT COSTS	450	4,806	5,000	5,000	132
4201 STRUCTURES & IMPROVEMENTS	2,639	37,892	6,425	100,000	132
4301 EQUIPMENT-VEHICLES			12,300	72,225	132
4303 EQUIPMENT-OTHER	3,999	896	5,000	5,000	132
9813 VACAVILLE FIRE DISTRICT					
4201 STRUCTURES & IMPROVEMENTS	200	1,787	15,000	32,905	133

STATE CONTROLLER
COUNTY BUDGET ACT
1980

COUNTY OF SOLANO
STATE OF CALIFORNIA

SCHEDULE 13

FIXED ASSETS SUMMARY

BUDGET FOR THE FISCAL YEAR 1983 - 84

OPERATING DETAILS	ACTUAL EXPENDITURES 1981 - 82	ACTUAL EXPENDITURES 1982 - 83	PROPOSED EXPENDITURES 1983 - 84	APPROVED EXPENDITURES 1983 - 84	FUND
					133
4301 EQUIPMENT-VEHICLES	9,530	800			
4303 EQUIPMENT-OTHER	6,027	3,971	6,160	6,160	133
9827 ULATIS ZONE BENEFIT 1					
					30
4302 EQUIPMENT-CONSTRUCTION		13,208			

BUDGETS OF SPECIAL DISTRICTS

GOVERNED THROUGH

LOCAL BOARDS

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

COUNTY OF SOLANO
STATE OF CALIFORNIA

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR FISCAL YEAR 19 83-84

DISTRICT BUDGET FORM
SCHEDULE 11

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

Printed by Pisani Carlisle Graphics, S. F. 53044

DISTRICT AND FUND	MEANS OF FINANCING				REQUIREMENTS		
	Fund Balance Available	Estimated Revenue	Interfund Transfers	Totals Means of Financing	Expenditure Appropriation	Provisions for Reserves (Increase or new reserve)	Total Requirements
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Cordelia Fire District	11,500	169,013		180,513	136,830	43,683	180,513
Collinsville Levee Dist.	23,998	74,967		98,965	98,965	-0-	98,965
Vallejo Sanitation & Fld							
General	768,053	8,086,669		8,854,722	8,854,722	-0-	8,854,722
Debt Service	117,286	331,086		448,372	448,372	-0-	448,372
Reclamation Dist. #2098	7,254	16,409		23,663	23,663	-0-	23,663
Mosquito Abatement Dist.	140,034	499,260		639,294	639,294	-0-	639,294
Montezuma Cemetery Dist.	650	21,030		21,680	21,680	-0-	21,680
Rio Vista Cemetery Dist.	7,086	102,463		109,549	104,549	5,000	109,549
Rockville Cemetery Dist.	6,659	50,894		57,553	51,394	6,159	57,553
Silveyville Cemetery Dist	51,451	149,096		200,547	146,000	54,547	200,547
Suisun-Fairfield Cemetery	260,227	127,894		388,121	188,121	200,000	388,121
Vaca-Elmira Cemetery Dist	409,892	211,557		621,449	171,449	450,000	621,449
Greater Vallejo Recreation	499,353	1,675,967		2,175,320	2,095,320	80,000	2,175,320
Dixon Unif. Library Dist.	6,696	110,410		117,106	117,106	-0-	117,106
Vacaville Unified Lib.Dist.							
General	7,364	352,888		360,252	360,252	-0-	360,252
Debt Service	430	39,525		39,955	39,955	-0-	39,955
Bay Area Air Quality Maint.	881	109,387		110,268	105,131	5,137	110,268
Ulatis Resources Cons.Dist.	35,552	22,706		58,258	43,058	15,200	58,258
Dixon Res. Conserv.Dist.	122,668	49,322		171,990	149,794	22,196	171,990
Suisun Res. Conserv.Dist.	15,691	56,216		71,907	71,907	-0-	71,907
Fairfield-Suisun Sewer							
Dist. Debt Service	(763)	203,776		203,013	203,013	-0-	203,013
TOTAL	2,491,962	12,460,535		14,952,497	14,070,575	881,922	14,952,497

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

COUNTY OF SOLANO
STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 12

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ANALYSIS OF FUND BALANCE AVAILABLE TO FINANCE THE BUDGET

FOR FISCAL YEAR 1983 - 84

DISTRICT AND FUND	Fund Balance (Per Auditor) As of June 30, 19____ Actual ☐ Estimated ☐	Less: Fund Balance—Unavailable			Fund Balance Available to Finance the Current Year Budget Actual ☒ Estimated ☐
		Reserves			
		Encumbrances	General and ACO Fund	Other Reserves	
(1)	(2)	(3)	(4)	(5)	(6)
Cordelia Fire District	122,912		5,000	105,692	11,500
Collinsville Levee District	23,998		-0-	-0-	23,998
Vallejo Sanitation & Flood Control Dist.					
General	768,653			600	768,053
Debt Service	117,286				117,286
Reclamation District No. 2098	7,254		-0-	-0-	7,254
Mosquito Abatement District	140,034		-0-	-0-	140,034
Montezuma Cemetery District	3,125		2,000	475	650
Rio Vista Cemetery District	19,146		6,275	5,785	7,086
Rockville Cemetery District	22,681		500	15,522	6,659
Silveyville Cemetery District	111,962		20,335	40,176	51,451
Suisun-Fairfield Cemetery District	267,227		7,000	-0-	260,227
Vacaville-Elmira Cemetery District	725,867		7,000	308,975	409,892
Greater Vallejo Recreation District	639,353		140,000	-0-	499,353
Dixon Unif. Sch. Dist. Library District	25,658		10,000	8,962	6,696
Vacaville Unified District Library:					
General	7,364		-0-	-0-	7,364
Debt Service	430		-0-	-0-	430
Bay Area Air Quality Management District	881		-0-	-0-	881
Ulatis Resources Conservation District	45,552		10,000	-0-	35,552
Dixon Resources Conservation District	157,607		32,378	2,561	122,668
Suisun Resources Conservation District	15,691		-0-	-0-	15,691
Suisun-Fairfield Sewer Debt Service	(763)		-0-	-0-	(763)
TOTAL	3,221,198		240,488	488,748	2,491,962

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

Dept #9807
Fund #0127

COUNTY OF SOLANO
STATE OF CALIFORNIA
Cordelia Fire DISTRICT BUDGET DETAIL BUDGET
FOR FISCAL YEAR 19 83 . 84

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

Printed by Mead Carlisle Graphics, S. F. 415/86

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate
General	223,089,584	6,692,187	.25 %	2 %				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Source-Description	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☒ Recommended ☐	Estimated Revenue Approved	Fund Identification—Other Than General
	19 81 . 82	19 82 . 83	19 83 . 84	19 83 . 84	
(1)	(2)	(3)	(4)	(5)	(6)
Fund Balance Available	12,064	23,570	11,500	11,500	
9010 Property Taxes-Current Secured	41,974	52,448	62,320	62,320	
9020 Property Taxes-Current Unsecured	3,371	5,193	1,868	1,868	
9021 Taxes-Special District Augmentation Fund	18,995	31,372	31,396	32,858	
9130 Property Taxes-Prior Year	1,821	298	-0-	-0-	
9410 Interest Income	8,664	11,611	13,000	13,000	
9429 Building Rental - Other	4,581	5,100	5,000	5,000	
9507 State Reimbursement Mandated Costs	556	-0-	-0-	-0-	
9512 Homeowners Property Tax Relief	5,610	6,150	6,137	6,137	
9513 Business Inventory Tax Relief	3,830	3,799	3,830	3,830	
9518 State Highway Rentals	25	2	-0-	-0-	
9523 Other	30,343	29,636	41,000	41,000	
9650 Fire Control Service Charge	858	-0-	-0-	-0-	
9717 Other Revenue-Non-Operating	961	1,952	800	800	
9730 Donations & Contributions	352	-0-	-0-	-0-	
9751 Sale of Personal Property	600	-0-	2,200	2,200	
9763 Prior Year Revenue	-0-	(170)	-0-	-0-	
9906 Gain from Sale of Autos & Trucks	597	-0-	-0-	-0-	
9907 Sale of Fixed Assets	90	-0-	-0-	-0-	
TOTAL	135,292	170,961	179,051	180,513	DISTRICT

Expenditure Classification	Actual Expenditures	Actual ☐ Estimated ☐ Expenditure	Expenditures Estimates Requested ☐ Recommended ☐	Approved/Adopted By Board	Fund Identification—Other Than General
	19 .	19 .	19 .		
(7)	(8)	(9)	(10)	(11)	(12)

STATE CONTROLLER
COUNTY BUDGET ACT
1980

COUNTY OF SOLANO
STATE OF CALIFORNIA
CORDELIA FIRE DISTRICT
BUDGET UNIT NUMBER 9807
BUDGET FOR THE FISCAL YEAR 1983 - 84

SCHEDULE 13
GOVERNING BOARD:
OTHER THAN BOARD OF SUPERVISORS

OPERATING DETAILS	ACTUAL EXPENDITURES 1981 - 82	ACTUAL EXPENDITURES 1982 - 83	PROPOSED EXPENDITURES 1983 - 84	APPROVED EXPENDITURES 1983 - 84	FUND
1000 SAL & EMPL BENEFITS	38,058	41,818	43,150	65,100	127
2000 SERVICES & SUPPLIES	33,981	51,097	45,395	51,455	127
3000 OTHER CHARGES	5,202	5,008	3,550	3,575	127
4000 FIXED ASSETS	9,488	18,403	19,000	16,700	127
TOTAL	86,729	116,326	111,095	136,830	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

Dept #9821
Fund #0019

COUNTY OF SOLANO
STATE OF CALIFORNIA
Collinsville Levee DISTRICT BUDGET DETAIL BUDGET
FOR FISCAL YEAR 19 83 84

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate
General	675,129	20,260	.25 %	2 %				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Source-Description	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☒ Recommended ☐	Estimated Revenue Approved	Fund Identification—Other Than General
	19 81 82	19 82 83	19 83 84	19 83 84	
(1)	(2)	(3)	(4)	(5)	(6)
Fund Balance Available	9,257	10,961	23,998	23,998	
9010 Property Taxes-Current Secured	3,124	3,014	3,962	3,962	
9020 Property Taxes-Current Unsecured	286	283	119	119	
9021 Taxes-Special District Augmentation Fund	2,641	2,935	3,008	3,148	
9130 Property Taxes-Prior Unsecured	187	23	-0-	-0-	
9199 Taxes - Other	-0-	-0-	50,000	50,000	
9410 Interest Income	2,024	3,432	2,000	2,000	
9512 Homeowners Property Tax Relief	389	325	325	325	
9513 Business Inventory Tax Relief	413	411	413	413	
9518 State Highway Rentals	1	-0-	-0-	-0-	
9569 State Aid - Other	5,910	24,100	15,000	15,000	
TOTAL	24,232	45,484	98,825	98,965	DISTRICT

Expenditure Classification	Actual Expenditures	Actual ☐ Estimated ☐ Expenditure	Expenditures Estimates Requested ☐ Recommended ☐	Approved/Adopted By Board	Fund Identification—Other Than General
	19 -	19 -	19 -		
(7)	(8)	(9)	(10)	(11)	(12)

STATE CONTROLLER
COUNTY BUDGET ACT
1980

COUNTY OF SOLANO
STATE OF CALIFORNIA
COLLINSVILLE LEV DIST
BUDGET UNIT NUMBER 9821
BUDGET FOR THE FISCAL YEAR 1983 - 84

SCHEDULE 13
GOVERNING BOARD:
OTHER THAN BOARD OF SUPERVISORS

OPERATING DETAILS	ACTUAL EXPENDITURES 1981 - 82	ACTUAL EXPENDITURES 1982 - 83	PROPOSED EXPENDITURES 1983 - 84	APPROVED EXPENDITURES 1983 - 84	FUND
2000 SERVICES & SUPPLIES	7,276	15,488	37,463	92,965	19
3000 OTHER CHARGES	6,000	6,000	6,000	6,000	19
TOTAL	13,276	21,488	43,463	98,965	

COUNTY BUDGET ACT (1980) Fund: 0201

STATE OF CALIFORNIA

Reclamation District#2098 DISTRICT BUDGET DETAIL BUDGET

FOR FISCAL YEAR 1983 -84

SCHEDULE 13

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

Printed by Bisani Cartwin Graphics & E. 63021

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate
General	22,969,816	2,004,610	.25 %	2 %				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Source-Description	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Estimated Revenue Approved	Fund Identification—Other Than General
	19____-____	19____-____	19____-____	19 83- 84	
(1)	(2)	(3)	(4)	(5)	(6)
Fund Balance Available				7,254	
9010 Property Taxes-Current Secured				8,607	
9021 Taxes-Special District Augmentation Fund				7,477	
9512 Homeowners Property Tax Relief				325	
9513 Business Inventory Tax Relief				-0-	
TOTAL				23,663	DISTRICT

Expenditure Classification	Actual Expenditures	Actual ☐ Estimated ☐ Expenditure	Expenditures Estimates Requested ☐ Recommended ☐	Approved/Adopted By Board	Fund Identification—Other Than General
	19____-____	19____-____	19____-____	1983-84	
(7)	(8)	(9)	(10)	(11)	(12)
2000 Services & Supplies				14,696	
6000 Contingencies				8,967	
Total				23,663	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

Dept: various
Fund: 0022
0285

COUNTY OF SOLANO
STATE OF CALIFORNIA
Vallejo Sanitation & Flood Control

DISTRICT BUDGET DETAIL BUDGET

FOR FISCAL YEAR 19 83 84

DISTRICT BUDGET FOR:
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate
General	357,998,817	2,876,172	.25 %	2 %				
Debt Service	357,998,817	2,876,172	.25 %	2 %				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Source-Description	Actual Revenues 19___-___	Actual ☐ Estimated ☐ Revenues 19___-___	Revenue Estimates Requested ☐ Recommended ☐ 19___-___	Estimated Revenue Approved 19 83 84	Fund Identification—Other Than General
(1)	(2)	(3)	(4)	(5)	(6)
Fund Balance Available		6		768,053	
9010 Property Taxes-Current Secured				133,325	
9020 Property Taxes-Current Unsecured				7,254	
9021 Taxes-Special District Augmentation Fund				97,195	
9290 Licenses & Permits				7,000	
9410 Interest				90,000	
9431 Agricultural Leases				40,000	
9512 Homeowners Property Tax Relief				7,485	
9629 Sewer Service Charges				3,800,000	
9638 Engineering Services Fees				200	
9653 Other				10,000	
9659 Utility Maintenance Service				400,000	
9660 Sewer Construction - Private				700	
9702 Miscellaneous Sales				1,000	
9714 Other Revenue				10,000	
9717 Other Revenue - Non-Operating				3,127,510	
9721 Recovery of Advances				325,000	
9730 Revenue - Other Agencies				30,000	
TOTAL				8,854,722	GENERAL FUND
Fund Balance Available				117,286	
9020 Property Taxes-Current Secured				316,086	
9410 Interest Expense				15,000	
TOTAL				448,372	DEBT SERVICE

Expenditure Classification	Actual Expenditures 19___-___	Actual ☐ Estimated ☐ Expenditure 19___-___	Expenditures Estimates Requested ☐ Recommended ☐ 19___-___	Approved/Adopted By Board 1983-84	Fund Identification—Other Than General
(7)	(8)	(9)	(10)	(11)	(12)
1000 Salaries & Employee Benefits				1,734,933	
2000 Services & Supplies				2,675,927	
3000 Other Charges				862,372	
4000 Fixed Assets				3,141,990	
6000 Contingencies & Reserves				439,500	
TOTAL				8,854,722	GENERAL FUND
3210 Interest Expense				73,478	
3220 Bond Redemption				285,000	
6000 Contingencies & Reserves				89,894	
TOTAL				448,372	DEBT SERVICE

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

Dept: Trust Fund
Fund: #0007

COUNTY OF SOLANO
STATE OF CALIFORNIA
Mosquito Abatement DISTRICT BUDGET DETAIL BUDGET
FOR FISCAL YEAR 1983 - 84

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate
General	6,251,189,481	323,447,379	.25 %	2 %				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Source-Description	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Estimated Revenue Approved	Fund Identification—Other Than General
	19___-___	19___-___	19___-___	19 83 84	
(1)	(2)	(3)	(4)	(5)	(6)
Fund Balance Available				140,034	
9010 Property Taxes-Current Secured				281,263	
9020 Property Taxes-Current Unsecured				14,438	
9021 Taxes-Special District Augmentation Fund				97,195	
9410 Interest Income				8,000	
9512 Homeowners Property Tax Relief				24,424	
9513 Business Inventory Tax Relief				21,831	
9691 Other Miscellaneous Service Charges				52,109	
TOTAL				639,294	DISTRICT

Expenditure Classification	Actual Expenditures	Actual ☐ Estimated ☐ Expenditure	Expenditure Estimates Requested ☐ Recommended ☐	Approved/Adopted By Board	Fund Identification—Other Than General
	19___-___	19___-___	19___-___	1983-84	
(7)	(8)	(9)	(10)	(11)	(12)
1000 Salaries & Employee Benefits				427,313	
2000 Services & Supplies				108,910	
4000 Fixed Assets				30,000	
6000 Appropriation for Contingencies				73,071	
TOTAL				639,294	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

Dept #9854
Fund #0176

COUNTY OF SOLANO
STATE OF CALIFORNIA
Montezuma Cemetery **DISTRICT BUDGET DETAIL BUDGET**
FOR FISCAL YEAR 1983 - 84

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

Printed by Bowne Carlisle Graphics, S. F. 53034

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate
General	78,454,426	1,408,722	.25 %	2 %				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Source-Description	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☒ Recommended ☐	Estimated Revenue Approved	Fund Identification—Other Than General
	19 81 - 82	19 82 - 83	19 83 - 84	19 83 - 84	
(1)	(2)	(3)	(4)	(5)	(6)
Fund Balance Available	2,137	3,627	150	650	
9010 Property Taxes-Current Secured	6,645	6,547	8,841	8,841	
9020 Property Taxes-Current Unsecured	984	929	158	158	
9021 Taxes-Special District Augmentation Fund	8,221	10,839	11,468	9,838	
9130 Property Taxes-Prior Unsecured	141	81	-0-	-0-	
9410 Interest Income	1,000	699	-0-	-0-	
9507 State Reimbursement - Mandated Costs	76	-0-	-0-	-0-	
9512 Homeowners Property Tax Relief	1,094	1,090	1,089	1,089	
9513 Business Inventory Tax Relief	684	677	684	684	
9518 State Highway Rentals	4	-0-	-0-	-0-	
9692 Opening & Closing of Graves	-0-	220	220	220	
9714 Other Revenue - Operating	18	-0-	-0-	-0-	
9753 Sale of Cemetery Lots	-0-	-0-	200	200	
TOTAL	21,004	24,709	22,810	21,680	DISTRICT

Expenditure Classification	Actual Expenditures	Actual ☐ Estimated ☐ Expenditure	Expenditures Estimates Requested ☐ Recommended ☐	Approved/Adopted By Board	Fund Identification—Other Than General
	19 -	19 -	19 -		
(7)	(8)	(9)	(10)	(11)	(12)

STATE CONTROLLER
COUNTY BUDGET ACT
1980

COUNTY OF SOLANO
STATE OF CALIFORNIA
MONTEZUMA CEMETERY DIST
BUDGET UNIT NUMBER 9854
BUDGET FOR THE FISCAL YEAR 1983 - 84

SCHEDULE 13
GOVERNING BOARD:
OTHER THAN BOARD OF SUPERVISORS

OPERATING DETAILS	ACTUAL EXPENDITURES 1981 - 82	ACTUAL EXPENDITURES 1982 - 83	PROPOSED EXPENDITURES 1983 - 84	APPROVED EXPENDITURES 1983 - 84	FUND
1000 SAL & EMPL BENEFITS	13,238	16,292	16,530	15,325	176
2000 SERVICES & SUPPLIES	4,145	6,150	5,669	6,355	176
4000 FIXED ASSETS		2,118	2,000		176
6000 CONTINGENCIES & RESERVE			1,000		176
TOTAL	17,383	24,560	25,199	21,680	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

Dept #9855
Fund #0177

COUNTY OF SOLANO
STATE OF CALIFORNIA
RIO VISTA CEMETERY **DISTRICT BUDGET DETAIL BUDGET**
FOR FISCAL YEAR 19 83 - 84

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

Printed by Pisani Carlisle Graphics, S. F. 53034

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate
General	505,680,159	39,091,565	.25 %	2 %				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Source-Description	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☒ Recommended ☐	Estimated Revenue Approved	Fund Identification—Other Than General
	19 81 - 82	19 82 - 83	19 83 - 84	19 83 - 84	
(1)	(2)	(3)	(4)	(5)	(6)
Fund Balance Available	4,334	4,977	7,086	7,086	
9010 Property Taxes-Current Secured	51,050	60,662	74,207	74,207	
9020 Property Taxes-Current Unsecured	3,640	4,860	5,732	5,732	
9021 Taxes-Special District Augmentation Fund	12,488	2,443	2,632	2,755	
9130 Property Taxes-Prior Unsecured	3,508	492	-0-	-0-	
9410 Interest Income	2,746	2,965	3,200	3,200	
9507 State Reimbursement Mandated Costs	224	-0-	-0-	-0-	
9512 Homeowners Property Tax Relief	5,679	5,700	5,689	5,689	
9513 Business Inventory Tax Relief	2,880	2,852	2,880	2,880	
9518 State Highway Rentals	26	2	-0-	-0-	
9692 Opening & Closing of Graves	6,805	5,890	7,000	7,000	
9714 Other Revenue - Operating	554	624	1,000	1,000	
TOTAL	93,934	91,467	109,426	109,549	DISTRICT

Expenditure Classification	Actual Expenditures	Actual ☐ Estimated ☐ Expenditure	Expenditures Estimates Requested ☐ Recommended ☐	Approved/Adopted By Board	Fund Identification—Other Than General
	19____-____	19____-____	19____-____		
(7)	(8)	(9)	(10)	(11)	(12)

STATE CONTROLLER
COUNTY BUDGET ACT
1980

COUNTY OF SOLANO
STATE OF CALIFORNIA
RIO VISTA CEMETERY DIST
BUDGET UNIT NUMBER 9855
BUDGET FOR THE FISCAL YEAR 1983 - 84

SCHEDULE 13
GOVERNING BOARD:
OTHER THAN BOARD OF SUPERVISORS

OPERATING DETAILS	ACTUAL EXPENDITURES 1981 - 82	ACTUAL EXPENDITURES 1982 - 83	PROPOSED EXPENDITURES 1983 - 84	APPROVED EXPENDITURES 1983 - 84	FUND
1000 SAL & EMPL BENEFITS	50,213	54,054	57,442	61,075	177
2000 SERVICES & SUPPLIES	27,743	21,103	24,737	28,221	177
4000 FIXED ASSETS	1,008	15,932	4,000	10,000	177
6000 CONTINGENCIES & RESERVE			5,172	5,253	177
TOTAL	78,964	91,089	91,351	104,549	

STATE CONTROLLER Dept #9855

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

Dept #9856
Fund #0178

COUNTY OF SOLANO
STATE OF CALIFORNIA
Rockville Cemetery **DISTRICT BUDGET DETAIL BUDGET**
FOR FISCAL YEAR 19 83 84

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

Printed by Pisani Carlisle Graphics, S. F. 53034

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate
General	255,086,448	9,347,035	.25 %	2 %				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Source-Description	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☒ Recommended ☐	Estimated Revenue Approved	Fund Identification—Other Than General
	19 81 82	19 82 83	19 83 84	19 83 84	
(1)	(2)	(3)	(4)	(5)	(6)
Fund Balance Available	1,335	4,930	6,659	6,659	
9010 Property Taxes-Current Secured	16,781	20,309	24,836	24,836	
9020 Property Taxes-Current Unsecured	976	1,314	909	909	
9021 Taxes-Special District Augmentation Fund	13,224	13,224	13,912	14,560	
9130 Property Taxes-Prior Unsecured	372	90	-0-	-0-	
9410 Interest Income	1,299	1,861	1,800	1,800	
9429 Building Rental - Other	50	250	-0-	-0-	
9507 State Reimbursement - Mandated Costs	241	-0-	-0-	-0-	
9512 Homeowners Property Tax Relief	1,458	1,553	1,550	1,550	
9513 Business Inventory Tax Relief	1,239	1,230	1,239	1,239	
9518 State Highway Rentals	6	-0-	-0-	-0-	
9692 Opening & Closing of Graves	2,600	2,250	3,500	3,500	
9717 Other Revenue - Non-Operating	115	194	-0-	-0-	
9730 Donations & Contributions	-0-	50	-0-	-0-	
9753 Sale of Cemetery Lots	3,050	2,650	2,500	2,500	
TOTAL	42,746	49,905	56,905	57,553	DISTRICT

Expenditure Classification	Actual Expenditures	Actual ☐ Estimated ☐ Expenditure	Expenditures Estimates Requested ☐ Recommended ☐	Approved/Adopted By Board	Fund Identification—Other Than General
	19 -	19 -	19 -		
(7)	(8)	(9)	(10)	(11)	(12)

STATE CONTROLLER
COUNTY BUDGET ACT
1980

COUNTY OF SOLANO
STATE OF CALIFORNIA
ROCKVILLE CEMETERY DIST
BUDGET UNIT NUMBER 9856
BUDGET FOR THE FISCAL YEAR 1983 - 84

SCHEDULE 13
GOVERNING BOARD:
OTHER THAN BOARD OF SUPERVISORS

OPERATING DETAILS	ACTUAL EXPENDITURES 1981 - 82	ACTUAL EXPENDITURES 1982 - 83	PROPOSED EXPENDITURES 1983 - 84	APPROVED EXPENDITURES 1983 - 84	FUND
1000 SAL & EMPL BENEFITS	21,295	24,672	25,251	27,897	178
2000 SERVICES & SUPPLIES	6,462	6,344	9,002	9,297	178
4000 FIXED ASSETS	2,064	5,638	7,800	13,200	178
6000 CONTINGENCIES & RESERVE			1,000	1,000	178
TOTAL	29,821	36,654	43,053	51,394	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

Dept #9857
Fund #0179

COUNTY OF SOLANO
STATE OF CALIFORNIA
Silveyville Cemetery **DISTRICT BUDGET DETAIL BUDGET**
FOR FISCAL YEAR 1983 - 84

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

Printed by Pisani Carlisle Graphics, S. F. 53034

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate
General	563,622,183	28,423,063	.25 %	2 %				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Source-Description	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☒ Recommended ☐	Estimated Revenue Approved	Fund Identification—Other Than General
	19 81 82	19 82 83	19 83 84	19 83 84	
(1)	(2)	(3)	(4)	(5)	(6)
Fund Balance Available	18,707	42,950	51,451	51,451	
9010 Property Taxes-Current Secured	61,290	69,533	81,267	81,267	
9020 Property Taxes-Current Unsecured	3,693	4,360	4,097	4,097	
9021 Taxes-Special District Augmentation Fund	1,307	15,648	16,356	17,117	
9130 Property Taxes-Prior Unsecured	6,538	485	485	485	
9410 Interest Income	10,594	9,590	9,590	9,590	
9512 Homeowners Property Tax Relief	5,272	5,099	5,088	5,088	
9513 Business Inventory Tax Relief	4,347	4,314	4,347	4,347	
9518 State Highway Rentals	24	1	5	5	
9691 Other Miscellaneous Service Charges	8,654	11,248	11,250	11,250	
9692 Opening & Closing of Graves	7,825	8,280	8,280	8,280	
9714 Other Revenue - Operating	2,317	1,815	1,800	1,800	
9717 Other Revenue - Non-Operating	-0-	742	740	740	
9753 Sale of Cemetery Lots	4,416	5,030	5,030	5,030	
TOTAL	134,984	179,095	199,786	200,547	DISTRICT

Expenditure Classification	Actual Expenditures	Actual ☐ Estimated ☐ Expenditure	Expenditures Estimates Requested ☐ Recommended ☐	Approved/Adopted By Board	Fund Identification—Other Than General
	19 -	19 -	19 -		
(7)	(8)	(9)	(10)	(11)	(12)

STATE CONTROLLER
COUNTY BUDGET ACT
1980

COUNTY OF SOLANO
STATE OF CALIFORNIA
SILVEYVILLE CEMETERY
BUDGET UNIT NUMBER 9857
BUDGET FOR THE FISCAL YEAR 1983 - 84

SCHEDULE 13
GOVERNING BOARD:
OTHER THAN BOARD OF SUPERVISORS

OPERATING DETAILS	ACTUAL EXPENDITURES 1981 - 82	ACTUAL EXPENDITURES 1982 - 83	PROPOSED EXPENDITURES 1983 - 84	APPROVED EXPENDITURES 1983 - 84	FUND
1000 SAL & EMPL BENEFITS	53,537	51,969	69,240	66,150	179
2000 SERVICES & SUPPLIES	24,001	26,934	34,405	34,755	179
3000 OTHER CHARGES	250	123	300	95	179
4000 FIXED ASSETS	14,126	28,622	48,621	45,000	179
TOTAL	91,914	107,648	152,566	146,000	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

Dept #9858
Fund #0180

COUNTY OF SOLANO
STATE OF CALIFORNIA
Suisun-Fairfield Cemetery **DISTRICT BUDGET DETAIL BUDGET**
FOR FISCAL YEAR 19 83- 84

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

Printed by Pisani Carlisle Graphics, S. F. 53034

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate
General	1,385,886,069	74,008,533	.25 %	2 %				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Source-Description	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☒ Recommended ☐	Estimated Revenue Approved	Fund Identification—Other Than General
	19 81. 82	19 82. 83	19 83. 84	19 83. 84	
(1)	(2)	(3)	(4)	(5)	(6)
Fund Balance Available	258,659	284,304	260,227	260,227	
9010 Property Taxes-Current Secured	62,335	66,489	69,988	69,988	
9020 Property Taxes-Current Unsecured	3,236	3,839	3,738	3,738	
9130 Property Taxes-Prior Unsecured	3,135	350	-0-	-0-	
9410 Interest Income	45,571	28,471	28,000	28,000	
9512 Homeowners Property Tax Relief	4,758	4,477	4,467	4,467	
9513 Business Inventory Tax Relief	4,201	4,242	4,201	4,201	
9518 State Highway Rentals	21	1	-0-	-0-	
9692 Opening & Closing of Graves	19,685	15,970	17,500	17,500	
TOTAL	401,601	408,143	388,121	388,121	DISTRICT

Expenditure Classification	Actual Expenditures	Actual ☐ Estimated ☐ Expenditure	Expenditures Estimates Requested ☐ Recommended ☐	Approved/Adopted By Board	Fund Identification—Other Than General
	19____-____	19____-____	19____-____		
(7)	(8)	(9)	(10)	(11)	(12)

STATE CONTROLLER
COUNTY BUDGET ACT
1980

COUNTY OF SOLANO
STATE OF CALIFORNIA
SUI-FAIR CEMETERY DIST
BUDGET UNIT NUMBER 9858
BUDGET FOR THE FISCAL YEAR 1983 - 84

SCHEDULE 13
GOVERNING BOARD:
OTHER THAN BOARD OF SUPERVISORS

OPERATING DETAILS	ACTUAL EXPENDITURES 1981 - 82	ACTUAL EXPENDITURES 1982 - 83	PROPOSED EXPENDITURES 1983 - 84	APPROVED EXPENDITURES 1983 - 84	FUND
1000 SAL & EMPL BENEFITS	83,056	80,206	87,500	108,100	180
2000 SERVICES & SUPPLIES	30,166	19,111	36,950	40,650	180
4000 FIXED ASSETS	4,078	48,604	290,994	39,371	180
TOTAL	117,300	147,921	415,444	188,121	

STATE CONTROLLER Dept #9859
COUNTY BUDGET ACT Fund #0181
(1980)

COUNTY OF SOLANO
STATE OF CALIFORNIA
Vacaville-Elmira Cemetery **DISTRICT BUDGET DETAIL BUDGET**
FOR FISCAL YEAR 19 83 - 84

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

Printed by Picani Carlisle Graphics, S. F. 53034

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate
General	1,052,896,303	36,381,635	.25 %	2 %				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Source-Description	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☒ Recommended ☐	Estimated Revenue Approved	Fund Identification—Other Than General
	19 81 - 82	1982 - 83	19 83 84	19 83 84	
(1)	(2)	(3)	(4)	(5)	(6)
Fund Balance Available	478,554	308,120	409,892	409,892	
9010 Property Taxes-Current Secured	62,702	68,482	73,431	73,431	
9020 Property Taxes-Current Unsecured	3,256	3,965	2,537	2,537	
9021 Taxes-Special District Augmentation Fund	-0-	3,587	3,760	3,935	
9130 Property Taxes-Prior Unsecured	2,558	334	-0-	-0-	
9410 Interest Income	89,628	71,904	70,000	70,000	
9507 State Reimbursement Mandated Costs	372	-0-	-0-	-0-	
9512 Homeowners Property Tax Relief	4,862	4,630	4,621	4,621	
9513 Business Inventory Tax Relief	4,533	4,502	4,533	4,533	
9518 State Highway Rentals	22	1	-0-	-0-	
9692 Opening & Closing of Graves	15,335	14,195	14,000	14,000	
9701 Miscellaneous Sales - Taxable	20,430	18,655	18,500	18,500	
9740 Insurance Proceeds	614	1,464	-0-	-0-	
9751 Sale of Personal Property	-0-	100	-0-	-0-	
9753 Sale of Cemetery Lots	20,275	19,750	20,000	20,000	
TOTAL	703,141	519,689	621,274	621,449	DISTRICT

Expenditure Classification	Actual Expenditures	Actual ☐ Estimated ☐ Expenditure	Expenditures Estimates Requested ☐ Recommended ☐	Approved/Adopted By Board	Fund Identification—Other Than General
	19 -	19 -	19 -		
(7)	(8)	(9)	(10)	(11)	(12)

STATE CONTROLLER
COUNTY BUDGET ACT
1980

COUNTY OF SOLANO
STATE OF CALIFORNIA
VACA-ELMIRA CEMETERY DIS
BUDGET UNIT NUMBER 9859
BUDGET FOR THE FISCAL YEAR 1983 - 84

SCHEDULE 13
GOVERNING BOARD:
OTHER THAN BOARD OF SUPERVISORS

OPERATING DETAILS	ACTUAL EXPENDITURES 1981 - 82	ACTUAL EXPENDITURES 1982 - 83	PROPOSED EXPENDITURES 1983 - 84	APPROVED EXPENDITURES 1983 - 84	FUND
1000 SAL & EMPL BENEFITS	55,693	66,249	59,570	69,088	181
2000 SERVICES & SUPPLIES	30,420	27,375	44,334	53,644	181
4000 FIXED ASSETS	2,737	16,179	404,715	48,717	181
TOTAL	88,850	109,803	508,619	171,449	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

Dept: Trust Fund
Fund: #0018

COUNTY OF SOLANO
STATE OF CALIFORNIA

Greater Vallejo Recreation **DISTRICT BUDGET DETAIL BUDGET**

FOR FISCAL YEAR 19 83 - 84

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

Printed by Pisani Carbide Graphics, S. F. 5886

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate
General	1,343,137,952	72,977,834	.25%	2 %				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Source-Description	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Estimated Revenue Approved	Fund Identification—Other Than General
	19____	19____	19____	19 83 84	
(1)	(2)	(3)	(4)	(5)	(6)
Fund Balance Available				499,353	
9010 Property Taxes-Current Secured				605,459	
9020 Property Taxes-Current Unsecured				32,874	
9021 Taxes-Special District Augmentation Fund				357,498	
9410 Interest Income				35,000	
9512 Homeowners Property Tax Relief				53,826	
9513 Business Inventory Tax Relief				48,810	
9523 Other				326,800	
9648 Recreation Service Charges				215,700	
TOTAL				2,175,320	DISTRICT

Expenditure Classification	Actual Expenditures	Actual ☐ Estimated ☐ Expenditure	Expenditures Estimates Requested ☐ Recommended ☐	Approved/Adopted By Board	Fund Identification—Other Than General
	19____	19____	19____	1983/84	
(7)	(8)	(9)	(10)	(11)	(12)
1000 Salaries & Employee Benefits				927,970	
2000 Services & Supplies				349,867	
4000 Fixed Assets				282,640	
6000 Contingencies & Reserve				614,843	
TOTAL				2,175,320	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

Dept #9886
Fund #0426

COUNTY OF SOLANO
Dixon Unified School District Library
STATE OF CALIFORNIA

DISTRICT BUDGET DETAIL BUDGET

FOR FISCAL YEAR 19 83 - 84

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

Printed by Pisani Carlisle Graphics, S. F. 53034

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate
General	563,622,183	28,423,063	.25 %	2 %				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Source-Description	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☒ Recommended ☐	Estimated Revenue Approved	Fund Identification—Other Than General
	19 81 82	19 82 - 83	19 83 - 84	19 83 - 84	
(1)	(2)	(3)	(4)	(5)	(6)
Fund Balance Available	5,423	10,978	6,696	6,696	
9010 Property Taxes-Current Secured	44,845	50,551	52,342	52,342	
9020 Property Taxes-Current Unsecured	3,696	4,369	2,639	2,639	
9021 Taxes-Special District Augmentation Fund	29,489	32,275	33,840	35,415	
9130 Property Taxes-Prior Unsecured	4,343	422	-0-	-0-	
9410 Interest Income	2,211	3,353	3,000	3,000	
9507 State Reimbursement-Mandated Costs	59	-0-	-0-	-0-	
9512 Homeowners Property Tax Relief	5,216	5,119	5,108	5,108	
9513 Business Inventory Tax Relief	4,406	4,373	4,406	4,406	
9518 State Highway Rentals	23	1	-0-	-0-	
9569 State Aid (Public Library Foundation)			3,000	3,000	
9603 Photocopy Fees	1,798	2,260	2,000	2,000	
9605 Library Fines	2,066	2,020	2,000	2,000	
9714 Other Revenue - Operating	58	92	-0-	-0-	
9717 Other Revenue - Non-Operating	-0-	1,330	-0-	-0-	
9730 Donations & Contributions	991	682	500	500	
TOTAL	104,624	117,825	115,531	117,106	DISTRICT

Expenditure Classification	Actual Expenditures	Actual ☐ Estimated ☐ Expenditure	Expenditures Estimates Requested ☐ Recommended ☐	Approved/Adopted By Board	Fund Identification—Other Than General
	19 -	19 -	19 -		
(7)	(8)	(9)	(10)	(11)	(12)

STATE CONTROLLER
COUNTY BUDGET ACT
1980

COUNTY OF SOLANO
STATE OF CALIFORNIA
DIXON PUBLIC LIBRARY
BUDGET UNIT NUMBER 9886
BUDGET FOR THE FISCAL YEAR 1983 - 84

SCHEDULE 13
GOVERNING BOARD:
OTHER THAN BOARD OF SUPERVISORS

OPERATING DETAILS	ACTUAL EXPENDITURES 1981 - 82	ACTUAL EXPENDITURES 1982 - 83	PROPOSED EXPENDITURES 1983 - 84	APPROVED EXPENDITURES 1983 - 84	FUND
1000 SAL & EMPL BENEFITS	59,274	67,274	69,329	78,881	426
2000 SERVICES & SUPPLIES	28,155	34,808	33,414	36,625	426
3000 OTHER CHARGES	100		200	200	426
4000 FIXED ASSETS	129	444	300	400	426
6000 CONTINGENCIES & RESERVE			1,000	1,000	426
TOTAL	87,658	102,526	104,243	117,106	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

Dept #9887
Fund #0427 Gen.Fund

Dept #9888
Fund #0452

COUNTY OF SOLANO
Vacaville School District Library
STATE OF CALIFORNIA

DISTRICT BUDGET DETAIL BUDGET

FOR FISCAL YEAR 19 83 84

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors [ ]
Other [X]

Printed by Pisani Carbide Graphics, S. F. 626-4

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate
General	1,053,227,618	36,381,635	.25 %	2 %				
Debt Service	1,053,227,618	36,381,635	.25 %	2 %	38,348	1,177	39,525	.0035
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Source-Description	Actual Revenues	Actual [X] Estimated [ ] Revenues	Revenue Estimates Requested [X] Recommended [ ]	Estimated Revenue Approved	Fund Identification—Other Than General
	19 81 82	19 82 83	19 83 84	19 83 84	
(1)	(2)	(3)	(4)	(5)	(6)
Fund Balance Available	2,477	12,845	7,364	7,364	
9010 Property Taxes-Current Secured	195,732	217,118	235,063	235,063	
9020 Property Taxes-Current Unsecured	10,736	13,024	8,122	8,122	
9021 Taxes-Special District Augmentation Fund	55,024	68,693	72,192	75,553	
9130 Property Taxes-Prior Unsecured	7,801	1,075	-0-	-0-	
9410 Interest Income	9,898	6,054	5,000	5,000	
9512 Homeowners Property Tax Relief	15,742	15,234	15,202	15,202	
9513 Business Inventory Tax Relief	13,948	13,848	13,948	13,948	
9518 State Highway Rentals	71	5	-0-	-0-	
TOTAL	311,429	347,896	356,891	360,252	GENERAL
(7)					
Fund Balance Available	(1,747)	(258)	430	430	
9010 Property Taxes-Current Secured	35,268	32,784	36,113	36,113	
9020 Property Taxes-Current Unsecured	991	1,273	1,177	1,177	
9130 Property Taxes-Prior Unsecured	54	39	-0-	-0-	
9512 Homeowners Property Tax Relief	2,790	2,249	2,235	2,235	
TOTAL	37,356	36,087	39,955	39,955	DEBT SERVICE

STATE CONTROLLER
COUNTY BUDGET ACT
1980

COUNTY OF SOLANO
STATE OF CALIFORNIA
VACA LIBR DIST-GEN FUND
BUDGET UNIT NUMBER 9887
BUDGET FOR THE FISCAL YEAR 1983 - 84

SCHEDULE 13
GOVERNING BOARD:
OTHER THAN BOARD OF SUPERVISORS

OPERATING DETAILS	ACTUAL EXPENDITURES 1981 - 82	ACTUAL EXPENDITURES 1982 - 83	PROPOSED EXPENDITURES 1983 - 84	APPROVED EXPENDITURES 1983 - 84	FUND
2000 SERVICES & SUPPLIES	298,588	340,311	340,536	360,252	427
3000 OTHER CHARGES		225			427
TOTAL	298,588	340,536	340,536	360,252	

STATE CONTROLLER
COUNTY BUDGET ACT
1980

COUNTY OF SOLANO
STATE OF CALIFORNIA
VACA LIBR DIST-DEBT SERV
BUDGET UNIT NUMBER 9888
BUDGET FOR THE FISCAL YEAR 1983 - 84

SCHEDULE 13
GOVERNING BOARD:
OTHER THAN BOARD OF SUPERVISORS

OPERATING DETAILS	ACTUAL EXPENDITURES 1981 - 82	ACTUAL EXPENDITURES 1982 - 83	PROPOSED EXPENDITURES 1983 - 84	APPROVED EXPENDITURES 1983 - 84	FUND
3000 OTHER CHARGES	37,616	35,658	36,315	39,955	452
TOTAL	37,616	35,658	36,315	39,955	

STATE CONTROLLER
COUNTY BUDGET ACT (1980)

Dept #9851
Fund #0048

COUNTY OF SOLANO
STATE OF CALIFORNIA

Bay Area Air Quality Management

DISTRICT BUDGET DETAIL BUDGET

FOR FISCAL YEAR 19 83 - 84

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

Printed by Phoenix Creative Graphics, S. F. 12884

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate
General	4,037,263,222	217,611,913	.25%	2 %				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Source-Description	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☒ Recommended ☐	Estimated Revenue Approved	Fund Identification—Other Than General
	19 81 - 82	19 82 - 83	19 83 - 84	19 83 - 84	
(1)	(2)	(3)	(4)	(5)	(6)
Fund Balance Available	723	937	881	881	
9010 Property Taxes-Current Secured	79,968	87,698	93,888	93,888	
9020 Property Taxes-Current Unsecured	3,834	4,659	5,056	5,056	
9130 Property Taxes-Prior Unsecured	3,563	451	-0-	-0-	
9512 Homeowners Property Tax Relief	5,672	5,445	5,433	5,433	
9513 Business Inventory Tax Relief	5,010	5,017	5,010	5,010	
9518 State Highway Rentals	25	2	-0-	-0-	
TOTALS	98,795	104,209	110,268	110,268	DISTRICT

Expenditure Classification	Actual Expenditures	Actual ☒ Estimated ☐ Expenditure	Expenditures Estimates Requested ☒ Recommended ☐	Approved/Adopted By Board	Fund Identification—Other Than General
	19 81 - 82	19 82 - 83	19 83 - 84	1983-84	
(7)	(8)	(9)	(10)	(11)	(12)
3000 Other Charges					
3701 Contribution to Other Agencies	97,862	103,330	105,131	105,131	DISTRICT

STATE CONTROLLER
COUNTY BUDGET ACT
1980

COUNTY OF SOLANO
STATE OF CALIFORNIA
BAY AREA AQMD FUND
BUDGET UNIT NUMBER 9851
BUDGET FOR THE FISCAL YEAR 1983 - 84

SCHEDULE 13
GOVERNING BOARD:
OTHER THAN BOARD OF SUPERVISORS

OPERATING DETAILS	ACTUAL EXPENDITURES 1981 - 82	ACTUAL EXPENDITURES 1982 - 83	PROPOSED EXPENDITURES 1983 - 84	APPROVED EXPENDITURES 1983 - 84	FUND
3000 OTHER CHARGES	97,862	103,330	108,739	105,131	48
TOTAL	97,862	103,330	108,739	105,131	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

Dept #9824
Fund #0025

COUNTY OF SOLANO
STATE OF CALIFORNIA

Ulatis Resources Conservation **DISTRICT BUDGET DETAIL BUDGET**
FOR FISCAL YEAR 19 83 84

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

Printed by Pisani Carlisle Graphics, S. F. 53834

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate
General	655,554,723	21,573,901	.25 %	2%				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Source-Description	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☒ Recommended ☐	Estimated Revenue Approved	Fund Identification—Other Than General
	19 81 82	19 82 83	19 83 84	19 83 84	
(1)	(2)	(3)	(4)	(5)	(6)
Fund Balance Available	16,136	16,301	35,552	35,552	
9010 Property Taxes-Current Secured	12,458	13,995	15,187	15,187	
9020 Property Taxes-Current Unsecured	477	708	499	499	
9021 Taxes-Special District Augmentation Fund	-0-	1,304	1,316	1,377	
9130 Property Taxes-Prior Unsecured	(73)	37	-0-	-0-	
9410 Interest Income	4,210	3,406	3,000	3,000	
9415 Equipment Rental	511	-0-	-0-	1,500	
9512 Homeowners Property Tax Relief	842	827	826	826	
9513 Business Inventory Tax Relief	317	313	317	317	
9518 State Highway Rentals	3	-0-	-0-	-0-	
9714 Other Revenue - Operating	1,620	824	-0-	-0-	
9717 Other Revenue - Non-Operating	-0-	46	-0-	-0-	
9730 Donations & Contributions	-0-	1,000	-0-	-0-	
9754 Reimbursement - Other Agencies or Funds	-0-	1,024	-0-	-0-	
TOTAL	36,501	39,785	56,697	58,258	DISTRICT

Expenditure Classification	Actual Expenditures	Actual ☐ Estimated ☐ Expenditure	Expenditures Estimates Requested ☐ Recommended ☐	Approved/Adopted By Board	Fund Identification—Other Than General
	19 -	19 -	19 -		
(7)	(8)	(9)	(10)	(11)	(12)

STATE CONTROLLER
COUNTY BUDGET ACT
1980

COUNTY OF SOLANO
STATE OF CALIFORNIA
ULATIS RES CONS DIST
BUDGET UNIT NUMBER 9824
BUDGET FOR THE FISCAL YEAR 1983 - 84

SCHEDULE 13
GOVERNING BOARD:
OTHER THAN BOARD OF SUPERVISORS

OPERATING DETAILS	ACTUAL EXPENDITURES 1981 - 82	ACTUAL EXPENDITURES 1982 - 83	PROPOSED EXPENDITURES 1983 - 84	APPROVED EXPENDITURES 1983 - 84	FUND
1000 SAL & EMPL BENEFITS	655	462	515	515	25
2000 SERVICES & SUPPLIES	11,191	3,776	13,490	15,990	25
4000 FIXED ASSETS	8,358		10,318	12,318	25
6000 CONTINGENCIES & RESERVE			14,235	14,235	25
TOTAL	20,204	4,238	38,558	43,058	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

Dept #9823
Fund #0024

COUNTY OF SOLANO
STATE OF CALIFORNIA

Dixon Resources Conservation **DISTRICT BUDGET DETAIL BUDGET**
FOR FISCAL YEAR 1983-84

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

Printed by Pisani Carlisle Graphics, S. F. 53034

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate
General	370,668,028	11,896,256	.25 %	2 %				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Source-Description	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☒ Recommended ☐	Estimated Revenue Approved	Fund Identification—Other Than General
	19 81 - 82	19 82 - 83	19 83 - 84	19 83 - 84	
(1)	(2)	(3)	(4)	(5)	(6)
Fund Balance Available	59,344	86,872	122,668	122,668	
9010 Property Taxes-Current Secured	10,148	13,091	14,178	14,178	
9020 Property Taxes-Current Unsecured	513	666	455	455	
9110 Property Taxes-Secured Delinquent Roll	18	42	-0-	-0-	
9130 Property Taxes-Prior Unsecured	(117)	93	-0-	-0-	
9410 Interest Income	12,657	14,943	3,500	3,500	
9512 Homeowners Property Tax Relief	723	717	714	714	
9513 Business Inventory Tax Relief	475	497	475	475	
9518 State Highway Rentals	3	-0-	-0-	-0-	
9520 In Lieu - Other	9	6	-0-	-0-	
9730 Donations & Contributions	53,675	31,799	30,000	30,000	
TOTAL	137,448	148,726	171,990	171,990	DISTRICT

Expenditure Classification	Actual Expenditures	Actual ☐ Estimated ☐ Expenditure	Expenditures Estimates Requested ☐ Recommended ☐	Approved/Adopted By Board	Fund Identification—Other Than General
	19 -	19 -	19 -		
(7)	(8)	(9)	(10)	(11)	(12)

STATE CONTROLLER
COUNTY BUDGET ACT
1980

COUNTY OF SOLANO
STATE OF CALIFORNIA
DIXON RES CONS DIST
BUDGET UNIT NUMBER 9823
BUDGET FOR THE FISCAL YEAR 1983 - 84

SCHEDULE 13
GOVERNING BOARD:
OTHER THAN BOARD OF SUPERVISORS

OPERATING DETAILS	ACTUAL EXPENDITURES 1981 - 82	ACTUAL EXPENDITURES 1982 - 83	PROPOSED EXPENDITURES 1983 - 84	APPROVED EXPENDITURES 1983 - 84	FUND
1000 SAL & EMPL BENEFITS	2,262	2,518	2,344	2,349	24
2000 SERVICES & SUPPLIES	28,628	16,167	73,840	73,840	24
3000 OTHER CHARGES			5	5	24
6000 CONTINGENCIES & RESERVE			54,698	73,600	24
TOTAL	30,890	18,685	130,887	149,794	

STATE CONTROLLER
COUNTY BUDGET ACT
1980

COUNTY OF SOLANO
STATE OF CALIFORNIA
DIXON RES CONS DIST GRNT
BUDGET UNIT NUMBER 9833
BUDGET FOR THE FISCAL YEAR 1983 - 84

SCHEDULE 13
GOVERNING BOARD:
OTHER THAN BOARD OF SUPERVISORS

OPERATING DETAILS	ACTUAL EXPENDITURES 1981 - 82	ACTUAL EXPENDITURES 1982 - 83	PROPOSED EXPENDITURES 1983 - 84	APPROVED EXPENDITURES 1983 - 84	FUND
2000 SERVICES & SUPPLIES	315				24
TOTAL	315				

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

Dept #9822
Fund #0023

COUNTY OF SOLANO
STATE OF CALIFORNIA

Suisun Resources Conservation **DISTRICT BUDGET DETAIL BUDGET**

FOR FISCAL YEAR 19 83-84

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

Printed by Pisani-Carlisle Graphics, S. F. 53034

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate
General	190,439,356	4,524,303	%	%				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Source-Description	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☒ Recommended ☐	Estimated Revenue Approved	Fund Identification—Other Than General
	19 81-82	19 82-83	19 83-84	19 83-84	
(1)	(2)	(3)	(4)	(5)	(6)
Fund Balance Available	32,166	35,396	15,691	15,691	
9010 Property Taxes-Current Secured	1,027	2,283	2,462	2,462	
9020 Property Taxes-Current Unsecured	104	120	58	58	
9021 Taxes - Special District Augmentation Fd.	-0-	-0-	14,307	-0-	
9130 Property Taxes-Prior Unsecured	(13)	8	-0-	-0-	
9410 Interest Income	5,896	2,970	2,000	2,000	
9512 Homeowners Property Tax Relief	152	140	139	139	
9513 Business Inventory Tax Relief	57	57	57	57	
9569 State Aid - Other	67,733	87,395	45,000	45,000	
9730 Donations & Contributions	1,200	-0-	6,500	6,500	
TOTAL	108,322	128,369	86,214	71,907	DISTRICT

Expenditure Classification	Actual Expenditures	Actual ☐ Estimated ☐ Expenditure	Expenditures Estimates Requested ☐ Recommended ☐	Approved/Adopted By Board	Fund Identification—Other Than General
	19___-___	19___-___	19___-___		
(7)	(8)	(9)	(10)	(11)	(12)

STATE CONTROLLER
COUNTY BUDGET ACT
1980

COUNTY OF SOLANO
STATE OF CALIFORNIA
SUISUN RES CONS DIST
BUDGET UNIT NUMBER 9822
BUDGET FOR THE FISCAL YEAR 1983 - 84

SCHEDULE 13
GOVERNING BOARD:
OTHER THAN BOARD OF SUPERVISORS

OPERATING DETAILS	ACTUAL EXPENDITURES 1981 - 82	ACTUAL EXPENDITURES 1982 - 83	PROPOSED EXPENDITURES 1983 - 84	APPROVED EXPENDITURES 1983 - 84	FUND
2000 SERVICES & SUPPLIES	72,930	112,682	127,285	63,554	23
3000 OTHER CHARGES				8,353	23
6000 CONTINGENCIES & RESERVE			19,851		23
TOTAL	72,930	112,682	147,136	71,907	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

Dept Trust Fund
Fund #0276

COUNTY OF SOLANO
STATE OF CALIFORNIA
Suisun-Fairfield Sewer DISTRICT BUDGET DETAIL BUDGET
FOR FISCAL YEAR 1983 .84

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

Adopted by Board Outside Counties, S. F. Only

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate
Debt Service	1,507,708,816	82,200,901	.25 %	2 %	196,017	7,759	203,776	.0139
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Source-Description	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Estimated Revenue Approved	Fund Identification—Other Than General
	19____-____	19____-____	19____-____	19 83 . 84	
(1)	(2)	(3)	(4)	(5)	(6)
Fund Balance Available				(763)	
9010 Property Taxes-Current Secured				183,799	
9020 Property Taxes-Current Unsecured				7,759	
9512 Homeowners Property Tax Relief				12,218	
TOTAL				203,013	DEBT SERVICE

Expenditure Classification	Actual Expenditures	Actual ☐ Estimated ☐ Expenditure	Expenditures Estimates Requested ☐ Recommended ☐	Approved/Adopted By Board	Fund Identification—Other Than General
	19____-____	19____-____	19____-____	1983-84	
(7)	(8)	(9)	(10)	(11)	(12)
3000 Other Charges					
3210 Interest Expense				58,013	
3220 Bond Redemption				145,000	
TOTAL				203,013	DEBT SERVICE

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS

(With Supplemental Data affecting Reserve Totals)

BUDGET FOR THE FISCAL YEAR 19 83 - 84

DISTRICT BUDGET FORM
SCHEDULE 14

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S.F. 3472-0098

DESCRIPTION—PURPOSE	Reserve Balance as of June 30, 19 83	Amount Made Available for Financing by Cancellation: Requested ☐ Recommended ☐	Amount Made Available for Financing by Cancellation: Approved/Adopted by the Governing Board	Increases or New Reserves To be Provided in Budget Year: Requested ☐ Recommended ☐	Increases or New Reserves To be Provided in Budget Year: Approved/Adopted by the Governing Board	Total Reserve for Budget Year	Fund
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
CORDELIA FIRE DISTRICT							
Reserve State Comp. Ins.	4,550					4,550	0127
General Reserve	5,000					5,000	0127
Reserve Future Equip. Acq.	101,142				43,683	144,825	0127
VALLEJO SANITATION & FLOOD CONTROL							
Reserve Imprest Cash	600					600	0022
MONTEZUMA CEMETERY DISTRICT							
Reserve State Comp. Insurance	475					475	0176
General Reserve	2,500		500			2,000	0176
RIO VISTA CEMETERY DISTRICT							
Reserve State Comp. Insurance	2,485					2,485	0177
General Reserve	6,275					6,275	0177
Reserve Future Equipment Acquisition	3,300				5,000	8,300	0177
ROCKVILLE CEMETERY DISTRICT							
Reserve Imprest Cash	50					50	0178
Reserve State Comp. Insurance	1,375					1,375	0178
General Reserve	500					500	0178
Reserve Future Capital Improvemts	14,097				6,159	20,256	0178
SILVEYVILLE CEMETERY DISTRICT							
Reserve for Future Capital Improvemts	37,500				54,547	92,047	0179
Reserve Imprest Cash	200					200	0179
Reserve State Comp. Insurance	2,476					2,476	0179
General Reserve	20,335					20,335	0179
SUISUN-FAIRFIELD CEMETERY DISTRICT							
General Reserve	7,000					7,000	0180
Reserve for Future Capital Improvemts	-0-				200,000	200,000	0180
VACAVILLE-ELMIRA CEMETERY DISTRICT							
Reserve Imprest Cash	150					150	0181
Reserve State Comp. Insurance	2,825					2,825	0181
General Reserve	7,000					7,000	0181
Reserve Future Capital Improvements	306,000				450,000	756,000	0181
GREATER VALLEJO RECREATION DISTRICT							
General Reserve	140,000				80,000	220,000	0018
DIXON UNIFIED SCHOOL DIST. LIBRARY DIST.							
Reserve Imprest Cash	25					25	0426
Reserve State Comp. Insurance	325					325	0426
General Reserve	10,000					10,000	0426
Reserve Future Equip. Acquis.	8,612					8,612	0426
BAY AREA AIR QUALITY MANAGEMENT DIST.							
General Reserve	-0-				5,137	5,137	0048
ULATIS RESOURCES CONSERVATION DIST.							
General Reserve	10,000					10,000	0025
Reserve for Future Equipment Acquis.	-0-				15,200	15,200	0025
DIXON RESOURCES CONSERVATION DISTRICT							
General Reserve	32,378				22,196	54,574	0024
Reserve Future Equipment Acquisition	2,561					2,561	0024
TOTAL	729,736		500		881,922	1,611,158	

EDUCATION - SCHOOLS

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

Printed by Pisani Carlisle Graphics, S. F. 53034

COUNTY OF SOLANO
STATE OF CALIFORNIA

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR FISCAL YEAR 19 83-84

DISTRICT BUDGET FORM
SCHEDULE 11

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DISTRICT AND FUND	MEANS OF FINANCING				REQUIREMENTS		
	Fund Balance Available	Estimated Revenue	Interfund Transfers	Totals Means of Financing	Expenditure Appropriation	Provisions for Reserves (Increase or new reserve)	Total Requirements
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
EDUCATION							
Unified School Districts:							
Benicia	(100,234)	7,922,326	-0-	7,822,092	7,709,317	112,775	7,822,092
Dixon	296,867	5,823,879	-0-	6,120,746	6,120,746	-0-	6,120,746
Fairfield/Suisun	930,135	34,013,914	-0-	34,944,049	34,455,654	488,395	34,944,049
Travis	(122,657)	10,505,461	-0-	10,382,804	10,382,804	-0-	10,382,804
Vacaville	905,640	20,042,839	-0-	20,948,479	20,853,479	95,000	20,948,479
Vallejo	2,923,968	36,331,140	-0-	39,255,108	38,249,035	1,006,073	39,255,108
Solano Community College:	603,624	11,430,894	-0-	12,034,518	12,030,517	4,001	12,034,518
School Voter Debt:							
Dixon Unified	-0-	27,344	-0-	27,344	27,344	-0-	27,344
Fairfield/Suisun Unified	-0-	842,863	-0-	842,863	842,863	-0-	842,863
Vallejo Unified	-0-	728,581	-0-	728,581	728,581	-0-	728,581
Travis Unified	-0-	231,819	-0-	231,819	231,819	-0-	231,819
Solano Co. School Programs:							
Co.School Service Support	-0-	236,875	-0-	236,875	236,875	-0-	236,875
Co.School Service Fund	3,361,688	7,561,689	-0-	10,923,377	7,561,689	3,361,688	10,923,377
Total Education	8,799,031	135,699,624	-0-	144,498,655	139,430,723	5,067,932	144,498,655
Total School Bonds Interest & Principal	1,517,383	3,331,805	-0-	4,849,188	3,174,744	1,674,444	4,849,188
Total School Districts: Governed by Local Boards	10,316,414	139,031,429	-0-	149,347,843	142,605,467	6,742,376	149,347,843

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1983 - 84

	DESCRIPTION (District, Fund, Issue, Etc.)	Actual Expenditures 1981 - 82		Actual/Estimated Expenditures 1982 - 83		Requirements for Budget Year 1983 - 84			
		Interest	Principal	Interest	Principal	Interest	Principal	Provisions for Reserves	Total
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	BENICIA UNIFIED								
2	Benicia Unified of 1957	600.00	15,000.00	-0-	-0-	-0-	-0-	-0-	-0-
3	Benicia Unified of 1968	22,000.00	55,000.00	19,250.00	55,000.00	16,500.00	65,000.00	6,625.00	88,125.00
4	Benicia Unified of 1972-A	86,360.00	50,000.00	83,110.00	55,000.00	80,085.00	60,000.00	-0-	140,085.00
5	Benicia Unified of 1972-B	164,900.00	75,000.00	158,775.00	100,000.00	151,775.00	100,000.00	174,137.50	425,912.50
6						248,360.00	225,000.00	180,762.50	654,122.50
7	DIXON UNIFIED								
8	Dixon Unified of 1963	2,600.00	50,000.00	900.00	50,000.00	25.00	50,000.00	-0-	50,025.00
9	Dixon Unified of 1967	4,440.00	20,000.00	3,700.00	20,000.00	2,960.00	20,000.00	-0-	22,960.00
10	Dixon Unified of 1968	24,330.00	40,000.00	22,430.00	40,000.00	20,510.00	40,000.00	-0-	60,510.00
11	Dixon Unified of 1976	59,655.00	30,000.00	57,555.00	30,000.00	55,765.00	40,000.00	-0-	95,765.00
12						79,260.00	150,000.00	-0-	229,260.00
13	FAIRFIELD-SUISUN UNIFIED								
14	Crystal Elementary of 1963-B	75.00	3,000.00	-0-	-0-	-0-	-0-	-0-	-0-
15	Crystal Elementary of 1966-A	2,580.00	5,000.00	2,330.00	5,000.00	2,080.00	5,000.0	-0-	7,080.00
16	Fairfield Elementary of 1960	4,120.00	26,000.00	3,080.00	26,000.00	2,040.00	26,000.00	-0-	28,040.00
17	Fairfield Elemen. of 1962-A	1,925.00	5,000.00	1,750.00	15,000.00	1,225.00	15,000.00	-0-	16,225.00
18	Fairfield Elem. of 1965-A	510.00	15,000.00	-0-	-0-	-0-	-0-	-0-	-0-
19	Fairfield Elem. of 1966-B	9,660.00	30,000.00	8,160.00	30,000.00	6,660.00	30,000.00	-0-	36,660.00
20	Fair-Suis. Unified of 1968-A	41,040.00	20,000.00	38,790.00	70,000.00	35,290.00	70,000.00	-0-	105,290.00
21	Fair-Suis. Unif. of 1968-B	70,610.00	80,000.00	66,610.00	80,000.00	62,610.00	80,000.00	-0-	142,610.00
22	Falls Elem. of 1957	90.00	2,000.00	-0-	-0-	-0-	-0-	-0-	-0-
23	Falls Elem. of 1962	455.00	2,000.00	385.00	2,000.00	315.00	2,000.00	2,140.00	4,455.00
24	Falls Elem. of 1965-A	585.00	1,000.00	546.00	1,000.00	507.00	1,000.00	234.00	1,741.00
25	Green Valley Elem. of 1958	225.00	3,000.00	112.50	3,000.00	-0-	-0-	-0-	-0-
26	Green Valley Elem. of 1965-A	1,312.50	10,000.00	937.50	10,000.00	562.50	10,000.00	-0-	10,562.50
27	Suisun Vly.Jt.Elem.of 1957	212.50	5,000.00	-0-	-0-	-0-	-0-	-0-	-0-
28	Suisun Vly.Jt.Elem.of 1965	210.00	3,000.00	105.00	3,000.00	-0-	-0-	-0-	-0-
29	Armijo High of 1961	13,127.00	70,000.00	10,677.00	70,000.00	8,209.50	71,000.00	74,483.50	153,693.00
30	Armijo High of 1965-B	10,093.75	5,000.00	9,143.75	35,000.00	7,481.25	35,000.00	38,325.00	80,806.25
31	Armijo High of 1965-C	3,637.50	25,000.00	2,387.50	5,000.00	2,137.50	5,000.00	950.00	8,087.50
32	Armijo High of 1967-A	17,490.00	35,000.00	15,880.00	25,000.00	14,730.00	25,000.00	6,790.00	46,520.00
						143,847.75	375,000.00	122,922.50	641,770.25

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 19 83 - 84

Printed by Banner Controls Corporation, S.F. 11041

MEANS OF FINANCING										
Fund Balance as of June 30, 19 83 (10)	Less: Reserved Amounts		Fund Balance Available for Financing Budget Year Requirements (13)	Estimated Revenues (Other than current Property Taxes) (14)	Total Available Financing (15)	Amount to be Raised by Current Property Tax Levy			Tax Rate on Secured Roll (19)	
	Interest & Principal Due & Unpaid June 30, 19____ (11)	Uncancelled General Reserves (12)				Total (16)	Unsecured (17)	Secured (18)		
				Int.6,000.00						5
190,894.99			190,894.99	6,000.00	196,894.99	457,227.51	25,827.00	431,400.51	.0457	6
7,640.69			7,640.69		7,640.69	221,619.31	12,769.00	208,850.31	.0432	12
				Int.2,000.00						32
113,035.30			113,035.30	2,000.00	115,035.30	526,734.95	20,563.00	506,171.95	.0297	

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1983 - 84

	DESCRIPTION (District, Fund, Issue, Etc.)	Actual Expenditures 1981 - 82		Actual/Estimated Expenditures 1982 - 83		Requirements for Budget Year 1983 - 84			
		Interest	Principal	Interest	Principal	Interest	Principal	Provisions for Reserves	Total
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	TRAVIS UNIFIED								
2	Travis Unified of 1963-A	2,227.00	10,000.00	1,925.00	10,000.00	1,575.00	10,000.00	10,612.50	22,187.50
3	Travis Unified of 1963-C	562.50	5,000.00	337.50	5,000.00	112.50	5,000.00	-0-	5,112.50
4	Travis Unified of 1967-A	675.00	10,000.00	225.00	10,000.00	-0-	-0-	-0-	-0-
5	Travis Unified of 1968-A	5,500.00	10,000.00	5,000.00	10,000.00	4,500.00	10,000.00	-0-	14,500.00
6	Center Elementary of 1958	85.00	1,000.00	42.50	1,000.00	-0-	-0-	-0-	-0-
7	Assumed Bonds	-0-	-0-	-0-	-0-	-0-	-0-	329.20	329.20
8						6,187.50	25,000.00	10,941.70	42,129.20
9	VACAVILLE UNIFIED								
10	Browns Valley of 1958	36.00	500.00	18.00	500.00	-0-	-0-	-0-	-0-
11	Elmira of 1959	405.00	3,000.00	270.00	3,000.00	135.00	3,000.00	-0-	3,135.00
12	Vaca Valley Elem. of 1961-A	2,910.00	10,000.00	2,535.00	10,000.00	2,145.00	10,000.00	877.50	13,022.50
13	Vaca Valley Elem. of 1961-B	4,900.00	20,000.00	3,850.00	20,000.00	2,800.00	20,000.00	-0-	22,800.00
14	Vacaville High of 1962-A	1,462.50	45,000.00	-0-	-0-	-0-	-0-	-0-	-0-
15	Vacaville Unified of 1966-A	29,832.50	45,000.00	27,920.00	120,000.00	23,000.00	120,000.00	9,100.00	152,100.00
16	Vacaville Unified of 1966-B	11,250.00	50,000.00	9,300.00	50,000.00	7,350.00	50,000.00	-0-	57,350.00
17	Vacaville Unified of 1966-C	14,750.00	25,000.00	13,500.00	25,000.00	12,250.00	25,000.00	5,500.00	42,750.00
18	Vacaville Unified of 1966-D	8,943.75	25,000.00	7,756.25	25,000.00	6,568.75	25,000.00	-0-	31,568.75
19	Vacaville Unified of 1966-E	23,625.00	45,000.00	21,375.00	45,000.00	19,125.00	45,000.00	-0-	64,125.00
20	Vacaville Unified of 1977	204,020.00	30,000.00	201,620.00	40,000.00	198,420.00	40,000.00	-0-	238,420.00
21						271,793.75	338,000.00	15,477.50	625,271.25
22	WINTERS UNIFIED								
23	Olive-Pleasants Vly of 1958	225.00	2,000.00	135.00	2,000.00	45.00	2,000.00	-0-	2,045.00
24	Wolfskill Elementary of 1957	90.00	4,000.00	-0-	-0-	-0-	-0-	215.39	215.39
25	SOLANO COMMUNITY COLLEGE								
26	Solano Comm. College of 1968	388,600.00	800,000.00	351,825.00	900,000.00	310,250.00	1,000,000.00	1,344,125.00	2,654,375.00
27	GRAND TOTAL	1,242,942.50	1,820,500.00	1,154,248.50	2,006,500.00	1,059,744.00	2,115,000.00	1,674,444.59	4,849,188.59
28									
29									
30									
31									
32									

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 19 83 84

MEANS OF FINANCING										
Fund Balance as of June 30, 19 83	Less: Reserved Amounts		Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other than current Property Taxes)	Total Available Financing	Amount to be Raised by Current Property Tax Levy			Tax Rate on Secured Roll	
	Interest & Principal Due & Unpaid June 30, 19	Uncancelled General Reserves				Total	Unsecured	Secured		
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
										1
										2
										3
										4
										5
										6
				Int 5,000.00						7
10,055.09			10,055.09	5,000.00	15,055.09	27,074.11	758.00	26,316.11	.0183	8
										9
										10
				329.20						11
										12
										13
										14
										15
										16
										17
										18
										19
										20
18,087.34			18,087.34	329.20	18,416.54	606,854.71	15,991.00	590,863.71	.0522	21
										22
2,313.61			2,313.61		2,313.61	(268.61)	23.00	(245.61)	.0000	23
215.39			215.39		215.39	-0-	-0-	-0-	.0000	24
										25
1,175,140.33			1,175,140.33	Int. 75,000.00	1,250,140.33	1404,234.67	50,754.00	1,353,480.67	.0233	26
										27
1,517,382.74			1,517,382.74	88,329.20	1,605,711.94	3,243,476.65	126,685.00	3,116,837.65		28
										29
										30
										31
										32

STATISTICAL INFORMATION

ELECTED COUNTY OFFICIALS

Title of Office	Annual Compensation
Assessor	$ 46,854.00
Auditor-Controller	46,854.00
County Clerk	40,383.00
Coroner & Public Administrator	36,206.00
District Attorney	54,894.00
Recorder	36,206.00
Sheriff	50,237.00
Tax Collector	36,206.00
Treasurer	36,206.00

Salaries as set forth by the State Legislature for the County of Solano

County Supervisor		$ 18,896.00
Superintendent of Schools:		
County Share	$ 12,987.00	
School Service Fund	29,013.00	$ 42,000.00
Superior Court Judge:		
County Share	7,500.00	
State Share	55,767.00	$ 63,267.00
Judge of the Municipal Court of Vallejo-Benicia Judicial District		$ 57,776.00
		$ 60,445.00
Judge of the Municipal Court of Northern Solano Judicial District		$ 57,776.00
Marshal of the Vallejo Judicial District		$ 34,264.00
Rio Vista District		$ 17,811.00

CLASSIFICATIONS OF APPOINTIVE OFFICERS WITH FIXED TERMS OF OFFICE

County Counsel - Annual Compensation.....$54,894.00

County Administrator	R. 2549	2039	2140	2248	2360	2479	bi-weekly
Agricultural Commissioner	R. 1518	1214	1275	1339	1406	1476	bi-weekly
Director of Weights & Measures	R.1207	965	1013	1064	1117	1173	bi-weekly

COUNTY OF SOLANO

POSITION ALLOCATION LIST - BY DEPARTMENTS

As of October, 1983

(Regular Full-Time, Regular Part-Time and Limited Term Positions)

Department and Classification	Number of Positions
AGRICULTURAL COMMISSIONER - #2830	
Agricultural Commissioner	1
Assistant Agricultural Commissioner	1
Typist Clerk III	3
(Conf) Administrative Secretary	1
Agricultural Biologist II or Agricultural Biologist I or Agricultural Biologist Trainee	7
Agricultural Biologist III	7
Deputy Agricultural Commissioner	1
ANIMAL CONTROL DIVISION - #2833	
Manager Animal Control Division	1
Animal Control Officer	5
Lead Animal Control Officer	1
Kennel Attendant	2
Specialist Clerk	2
Lead Rabies Control Specialist	1
Predatory Animal Trapper	1
	34
ASSESSOR - #1150	
Assessor	1
Assistant County Assessor	1
Specialist Clerk or Typist Clerk II	3
Typist Clerk III	7
Senior Clerk	1
Associate Appraiser or Assistant Appraiser (1 unfunded)	7
Principal Appraiser	2
Senior Appraiser	2
Auditor-Appraiser II or Auditor-Appraiser I	3
Senior Auditor-Appraiser	1
Map Drafting Technician II or Map Drafting Technician I	2

(Continued)

County of Solano
Position Allocation List

Department and Classification	Number of Positions
Assessor - #1150 (cont'd)	
Administrative Secretary	1
Drafting Aide	1
Map Drafting Technician III	1
Map Drafting Supervisor	1
Map Drafting Technician (LAFC)	1
	35
Solano County Intergrated Property System - #1140 (SCIPS)	
Property System Manager	1
Property Analyst	3
Data Processing Equipment Operator II or Data Processing Equipment Operator I	1
	5
AUDITOR-CONTROLLER - #1200	
Auditor-Controller	1
Assistant Auditor-Controller	1
Accountant II or Accountant I	2
Accountant III	2
General Accounting Supervisor	1
Systems Accountant	1
Chief of Audits	1
Auditor II or Auditor I	3
Secretary	1
Account Clerk II or Account Clerk I or Clerical Trainee	2.75
Accounting Technician	4
Fixed Assets Administrator	1
Account Clerk III	1
	21.75
BOARD OF SUPERVISORS - #1000	
Member, Board of Supervisors	5
Board of Supervisors Clerk	1
(Conf) Typist Clerk II or (Conf) Typist Clerk I or (Conf) Clerical Trainee	1
(Conf) Typist Clerk III	1
	8

County of Solano
Position Allocation List

Department and Classification	Number of Positions
COMMUNICATIONS - #1600 (See County Administrator)	
COOPERATIVE EXTENSION SERVICE - #6200	
Secretary	2
Cooperative Extension Assistant	1
	3
CORONER-PUBLIC ADMINISTRATOR - #2902	
Coroner-Public Administrator	1
Typist Clerk III	1
Administrative Secretary	1
Coroner's Investigator	2
	5
COUNTY ADMINISTRATOR - #1100	
County Administrator	1
Chief Assistant County Administrator	1
General Services Director	1
Administrative Analyst III or Administrative Analyst II or Administrative Analyst I	3
Principal Administrative Analyst	1
(Conf.) Secretary to CAO	1
(Conf.) Typist Clerk III	1
Secretary	1
	10
Purchasing - #1250	
Assistant Purchasing Agent	1
Buyer II or Buyer I	2
Typist Clerk III	1
Messenger-Driver	2
	6

County of Solano
Position Allocation List

Department and Classification	Number of Positions
Central Duplicating - #1901	
Offset Duplicator Operator or Duplicating Services Aide	1
Duplicating Services Supervisor	1
	2
County Airports - #9000	
Airport Services Coordinator	1
Typist Clerk II or Typist Clerk I or Clerical Trainee	.5
	1.5
Management Information Systems- #1870	
MIS Director	1
Data Base Administrator	1
Programmer or Jr. Programmer	6
Programmer Analyst	0
Lead Analyst	3
Research and Development Manager	1
Data Processing Operations Manager	1
Technical Services Manager	1
Typist Clerk III	1
Data Entry Operator I	4
Data Entry Operator II	2
Data Processing Tape Librarian	1
Data Processing Equipment Operator II or Data Processing Equipment Operator I	5
Data Processing Shift Supervisor	2
(Conf.) Programmer Analyst	2
	31

County of Solano
Position Allocation List

Department and Classification	Number of Positions
Communications - #1600	
Director of Communications	1
Account Clerk II or Account Clerk I or Clerical Trainee	1
Communications Technician or Communications Technician Aide	3
Senior Communications Technician	1
Supervising Communications Technician	1
	7
Fire Protection - #2820	
Fire Warden-Asst. Emerg. Serv. Director	1
Assistant Fire Warden (Unfunded)	1
	2
Emergency Services - #2901	
Coordinator-Emergency Services	1
Typist Clerk III	1
	2
Parks - #7000	
Director of Parks	1
Park Ranger or Park Ranger Assistant	5
Park Ranger Supervisor	2
	8
Veterans' Service Office - #5800	
Veterans' Service Officer	1
Veterans' Claims Officer II or Veterans' Claims Officer I (Unfunded)	3
Typist Clerk III	1
	5

County of Solano
Position Allocation List

Department and Classification	Number of Positions
COUNTY CLERK - #1050	
County Clerk	1
Assistant County Clerk	1
Principal Clerk	1
Typist Clerk II or Typist Clerk I or Clerical Trainee	2
Calendar Clerk	2
Superior Court Clerk	5
Supervising Legal Process Clerk	1
Legal Process Clerk or Typist Clerk II or Typist Clerk I or Clerical Trainee	10
Clerk II or Clerk I	1
Account Clerk II or Account Clerk I or Clerical Trainee	1
	25
Election Division - #1550	
Assistant Registrar of Voters	1
Typist Clerk II or Typist Clerk I or Clerical Trainee	1
Typist Clerk III	3
Senior Clerk	1
Data Entry Operator I	1
	7
COUNTY COUNSEL - #1400	
County Counsel	1
(Conf.) Legal Secretary	2
(Conf.) Legal Secretary Administrative	1
Deputy County Counsel IV or Deputy County Counsel III or Deputy County Counsel II or Deputy County Counsel I	4
Chief Deputy County Counsel	1
	9

County of Solano
Position Allocation List

Department and Classification	Number of Positions
DISTRICT ATTORNEY - #2450	
District Attorney	1
Typist Clerk II or Typist Clerk I or Clerical Trainee	1.5
Specialist Clerk or Typist Clerk II	2
Typist Clerk III	4
Legal Secretary	7.5
Legal Secretary Administrative	2
Deputy District Attorney IV or Deputy District Attorney III or Deputy District Attorney II or Deputy District Attorney I	16.5
Chief Deputy District Attorney	2
Victim/Witness Svcs. Asst.(L.T.to 6-30-84)	2
District Attorney Investigator	3
	41.5
Family Support - #2480	
Typist Clerk II or Typist Clerk I or Clerical Trainee	10
Typist Clerk II or Specialist Clerk	1
Legal Secretary	1
Legal Secretary, Administrative	1
Account Clerk II or Account Clerk I or Clerical Trainee	8
Account Clerk III	1
Deputy District Attorney IV or Deputy District Attorney III or Deputy District Attorney II or Deputy District Attorney I	1.5
Family Support Interviewer	4
Supervising Family Support Investigator	1
Investigator (Family Support or Fraud)	5
Typist Clerk III	1
Clerk II or Clerk I or Clerical Trainee	1
Family Support Administrator	1
	36.5

NOTE: Deputy District Attorney IV positions shall be limited to not more than 40% of the total allocated Deputy District Attorney IV, III, II or I (Effective 1-24-78)

Department and Classification	Number of Positions
FIRE PROTECTION - #2820 (See County Administrator)	
EMERGENCY SERVICES - #2901 (See County Administrator)	
FOUTS SPRINGS BOYS' RANCH - #2800	
Superintendent-Boys' Ranch	1
Assistant Super. Fouts Springs Ranch	1
Camp Clerk	1
Cook	2
Head Cook	1
Group Counselor II or Group Counselor I	8
Senior Group Counselor	2
Building Maintenance Mechanic II	1
	17
HEALTH DEPARTMENT - #4000	
Health Officer/Medical Director	1
Senior Administrative Services Officer	1
Typist Clerk II or Typist Clerk I or Clerical Trainee (7 L.T. to 6-30-84)	10.5
Account Clerk III	1
Typist Clerk III	7
Administrative Secretary	1
Vital Statistics Recorder	1
Account Clerk II or Account Clerk I or Clerical Trainee (1 L.T. to 6-30-84)	2
(Conf.) Admin. Services Assistant	1
Sr. Clinic Physician or Clinic Phys. (also shows in 4100 & 4600)	2.1
Emergency Medical Svcs. Coord.	1
Registered Nurse	1.3
Family Planning Nurse Practitioner (L.T. to 6-30-84)	1
Public Health Nurse II or Public Health Nurse I - (6.75 L.T. to 6-30-84)	10.5
Supervising Public Health Nurse	2
Child Health & Dis. Prev. Coordinator	1
California Children's Services Administ.	1
Physical Therapist	2
Occupational Therapist (1 L.T. to 6-30-84)	2
Senior Therapist	1

(Continued)

County of Solano
Position Allocation List

Department and Classification	Number of Positions
Health Department - #4000 (cont'd)	
Director-Public Health Nursing	1
Assistant Health Officer-Administration	1
Health Service Worker II or Health Service Worker I - (6.75 L.T. to 6-30-84)	6.75
Public Health Microbiologist II or Public Health Microbiologist I	1.5
Senior Public Health Microbiologist	1
Director of Public Health Laboratory	1
Senior Health Inspector or Health Inspector or Assistant Health Inspector	8
Supervising Health Inspector	2
Director-Environmental Health	1
Investigator-Communicable Diseases - (1 L.T. to 6-30-84)	2
Public Health Nutritionist	1
Public Health Laboratory Technician - (.5 L.T. to 6-30-84)	3
Sanitation Aide	2
Medical Social Worker (1 L.T.to 6-30-84)	1.75
Vector Control Specialist	1
	84.4
Outpatient Clinic - #4100	
Clerk III	1
Account Clerk II or Account Clerk I or Clerical Trainee	1
Account Clerk III	1
Senior Clinic Physician or Clinic Physician (see also 4000 & 4600)	.25
Registered Nurse	1
Public Health Nurse III	1
Health Service Worker II or Health Svc. Work. I (1 L.T. to 6-30-84)	2
X-Ray Technician	.75
Clinical Laboratory Technologist	.5
Pharmacist	1
	9.5

County of Solano
Position Allocation List

Department and Classification	Number of Positions
Home Health Services - #4200	
Medical Social Worker	.25
Typist Clerk II or Typist Clerk I or Clerical Trainee	1
Typist Clerk III	1
Account Clerk III	1
Registered Nurse	2
Public Health Nurse II or Public Health Nurse I	2
Supervising Public Health Nurse	1
Home Health Aide	2.5
	10.75
Institutional Services - #4600	
Public Health Nurse III	.5
Correctional Facilities Nurse	5
Typist Clerk II or Typist Clerk I or Clerical Trainee	1
Senior Clinic Physician or Clinic Physician (also #4000 & #4100)	.5
	7
California Children's Services - (See Health Dept. #4000)	
JUSTICE COURT - RIO VISTA - #2250	
Judge	1
Justice Court Clerk II	1
Justice Court Clerk I	0
	2

County of Solano
Position Allocation List

Department and Classification	Number of Positions
LIBRARY (General Fund) - #6060	
County Librarian	1
	1
LIBRARY - #6300	
Assistant County Librarian	1
Administrative Services Officer	1
Typist Clerk II or Typist Clerk I or Clerical Trainee	1.5
Typist Clerk III	2
Administrative Secretary	.825
Account Clerk II or Account Clerk I or Clerical Trainee	1
Data Processing Equipment Operator I	1
Library Assistant II or Library Assistant I or Clerical Trainee	22.825
Library Assistant III	8
Senior Library Assistant	5
Librarian II or Librarian I	13.5
Librarian III	4
Librarian IV	2
Book Repairer	.5
Messenger-Driver	1
	65.15

County of Solano
Position Allocation List

Department and Classification	Number of Positions
MANPOWER PROGRAMS - #5905 (L.T. to 4-1-84)	
Director-Manpower Programs	1
Accountant II or Accountant I	1
Manpower Fiscal Officer	1
	3
MARSHAL - #2640	
Marshal	1
Typist Clerk II or Typist Clerk I or Clerical Trainee	1
Account Clerk II or Account Clerk I or Clerical Trainee	1
Account Clerk III	1
Deputy Marshal II or Deputy Marshal I	4
Sergeant-Marshal	1
	9

County of Solano
Position Allocation List

Department and Classification	Number of Positions
MENTAL HEALTH - #4250	
Director-Mental Health Services	1
Administrative Services Officer	1
Senior Administrative Services Officer	1
Administrative Services Assistant	1
Typist Clerk II or Typist Clerk I or Clerical Trainee	3.5
Specialist Clerk or Typist Clerk II	6
Typist Clerk III	2
Secretary	3
Administrative Secretary	1
Senior Clerk	2
Accounting Systems Supervisor	1
Program Chief-Mental Health Services	2.8
Contract Services Monitor	.5
Account Clerk II or Account Clerk I or Clerical Trainee	4
Staff Psychiatrist (Board Certified) or Staff Psychiatrist	4.85
Chief Staff Psychiatrist	.9
Psychiatric Nurse	1
Clinical Psychologist II or Clinical Psychologist I	3
Psychiatric Social Worker II or Psychiatric Social Worker I	14.4
Mental Health Services Supervisor	5
Drug Program Coordinator	1
Alcohol Program Coordinator	1
Substance Abuse Counselor	2
Forensic Mental Health Technician	2
Substance Abuse Therapist	1.3
Mental Health Associate or Mental Health Assistant or Mental Health Aide	15.5
Senior Mental Health Associate	4
Case Manager	2
Supervising Case Manager	1
Youth Day Treatment Prog. Coordinator	1
Messenger-Driver	1
	90.75

County of Solano
Position Allocation List

Department and Classification	Number of Positions
MUNICIPAL COURT - VALLEJO/BENICIA - #2050	
Municipal Court Judge	2
Clerk of the Municipal Court (Vjo./Ben.)	1
Chief Deputy Clerk	1
Account Clerk III	1
Deputy Clerk II or Deputy Clerk I or Clerical Trainee	11
Deputy Clerk III	4
Deputy Clerk IV	3
Deputy Clerk V	1
Municipal Courtroom Clerk	3*
(Conf.) Legal Secretary	1
Court Reporters	2
	30

* (1) Legislation Approval 1-1-84

NORTHERN SOLANO JUDICIAL DISTRICT - #2100	
Municipal Court Judge	3
Clerk of the Municipal Court (NSJD)	1
Chief Deputy Clerk	1
Account Clerk III	1
Deputy Clerk II or Deputy Clerk I or Clerical Trainee	18
Deputy Clerk III	4
Deputy Clerk IV	3
Deputy Clerk V	1
Municipal Courtroom Clerk	4
(Conf.) Legal Secretary	1
Traffic Trial Commissioner	1
Account Clerk II or Account Clerk I or Clerical Trainee	3
Court Reporters	3
	44

Department and Classification	Number of Positions

PARKS - #7000 (See County Administrator)

PERSONNEL - #1500

Assistant CAO/Personnel Director	1
Personnel Analyst III or Personnel Analyst II or Administrative Analyst I	4
Senior Personnel Analyst	2
Risk Manager	1
(Conf.) Administrative Secretary	1
(Conf.) Typist Clerk III	3
(Conf.) Account Clerk II or (Conf.) Account Clerk I or (Conf.) Clerical Trainee	1
	13

PLANNING - #2906

Director of Environmental Affairs and Community Development	1
County Planning Director (L.T. to 12-31-83)	1
Typist Clerk II or Typist Clerk I or Clerical Trainee	1
Planning Commission Clerk	1
Administrative Secretary	1
Account Clerk II or Account Clerk I or Clerical Trainee	1
Map Drafting Technician II or Map Drafting Technician I or Drafting Aide	1
Planner II or Planner I	5
Planner III	2
	14

County of Solano
Position Allocation List

Department and Classification	Number of Positions
PROBATION - #2750	
County Probation Officer	1
Chief Deputy Probation Officer	1
Senior Administrative Services Officer	1
Staff Training and Development Manager	1
Probation Services Manager-Field Services	1
Probation Services Manager-Institutions	1
Typist Clerk II or Typist Clerk I or Clerical Trainee	14.5
Typist Clerk III	8
Account Clerk III	1
(Conf.) Administrative Secretary	1
Cook	4
Head Cook	1
Deputy Probation Officer II or Deputy Probation Officer I	36
Deputy Probation Officer III	13
Supervising Deputy Probation Officer	6
Group Counselor II or Group Counselor I	22.2
Senior Group Counselor	4
Supervising Group Counselor	2
Office Manager	1
	119.7
Revenue and Reimbursement Division #2770	
Revenue and Reimbursement Manager	1
Account Clerk II or Account Clerk I or Clerical Trainee	4
Collections Investigator	7
Account Clerk III	1
Typist Clerk II or Typist Clerk I or Clerical Trainee	1
Investigator Financial Resources	3
	17

County of Solano
Position Allocation List

Department and Classification	Number of Positions
PUBLIC DEFENDER - #2500	
Public Defender	1
Typist Clerk II or Typist Clerk I or Clerical Trainee	1.5
Legal Secretary	4
Legal Secretary Administrative	1
Deputy Public Defender IV or Deputy Public Defender III or Deputy Public Defender II or Deputy Public Defender I or Law Clerk (1 L.T. to 1-1-84)	9
Investigator-Public Defender	2
	18.5
VALLEJO DEFENDER - #2550	
Vallejo Defender	1
Chief Deputy Public Defender	1
Typist Clerk II or Typist Clerk I or Clerical Trainee	3
Legal Secretary	1
Legal Secretary, Administrative	1
Deputy Public Defender IV or Deputy Public Defender III or Deputy Public Defender II or Deputy Public Defender I or Law Clerk	8
Investigator Public Defender	1
	16

NOTE: Deputy Public Defender IV positions shall be limited to not more than 40% of the total allocated Deputy Public Defender IV, III, II, I or Law Clerk positions. (Effective 1-24-78)

County of Solano
Position Allocation List

Department and Classification	Number of Positions
PUBLIC WORKS - # 3000	
Public Works Director	1
Assistant Public Works Director	1
Accountant III	1
Administrative Services Officer	1
Senior Administrative Services Officer	1
Clerk III	2
Typist Clerk II or Typist Clerk I or Clerical Trainee (L.T. to 6-30-84)	1
Account Clerk II or Account Clerk I or Clerical Trainee	1.5
Account Clerk III	1
(Conf.) Administrative Secretary	1
Assistant Civil Engineer or Junior Civil Engineer	2
Associate Civil Engineer	2
Engineering Technician I or Engineering Aide	3
Engineering Technician II	4
Engineering Technician III	3
Chief of Party	1
Surveying and Land Development Supervisor	1
Transportation Planner	1
Road Maintenance Worker II or Road Maintenance Worker I	25
Road Maintenance Worker III	11
Lead Road Maintenance Worker	2
Traffic Maintenance Supervisor	1
Road Maintenance Supervisor	4
Engineering Manager	1
Operations Manager	1
Design Construction Supervisor	1
Water Management Engineer	1
Channel Maintenance Supervisor	1
	76.5
County Garage Fund (Equipment Maintenance) - #3100	
Automotive Parts Attendant	1
Equipment Service Attendant	4
Equipment Mechanic	6
Garage Supervisor	1
Equipment Superintendent	1
	13

County of Solano
Position Allocation List

Department and Classification	Number of Positions
Buildings and Grounds - #1650	
Account Clerk II or Account Clerk I or Clerical Trainee	.5
Janitor	17
Lead Janitor	2
Janitor Supervisor	1
Groundskeeper	6
Lead Groundskeeper	1
Grounds Supervisor	1
Painter	1
Painters Assistant	1
Building Maintenance Mechanic II	5
Building Repair Supervisor	1
Building and Grounds Superintendent	1
Stationary Engineer	7
Chief Stationary Engineer	1
	45.5
Building Inspection - #1910	
Building and Zoning Technician	1
Building and Zoning Inspector	2
	3
RECORDER - #2909	
Recorder	1
Assistant Recorder	1
Typist Clerk II or Typist Clerk I or Clerical Trainee	1
Senior Clerk	1
Data Entry Operator I	2
Microfilm Equipment Operator	1
	7

County of Solano
Position Allocation List

Department and Classification	Number of Positions
SHERIFF - #2700	
Sheriff	1
Undersheriff	1
Administrative Services Officer	1
Typist Clerk II or Typist Clerk I or Clerical Trainee	15
Typist Clerk III	2
Account Clerk II or Account Clerk I or Clerical Trainee	6
Account Clerk III	1
Storeroom Clerk	1
Dispatcher Clerk or Dispatcher Clerk Trainee	8
Laundry Supervisor	1
(Conf.) Administrative Secretary	1
Cook	3
Head Cook	1
Deputy Sheriff II or Deputy Sheriff I	65
Sergeant	10
Lieutenant-Sheriff	5
Captain-Sheriff	2
Correctional Officer or Correctional Officer Trainee	67
Supervising Correctional Officer	10
Evidence Technician	1
Messenger-Driver	1
Building Maintenance Mechanic II	1
	204
SUPERINTENDENT OF SCHOOLS - #6051	
Superintendent of Schools	1
Credentials Technician	1
Account Clerk II or Account Clerk I or Clerical Trainee	1
Account Clerk III	3
Accounting Records Supervisor	.6
	6.6

Department and Classification	Number of Positions
SUPERIOR COURT - #2070	
Superior Court Judge	5
Judicial Secretary	5
Conciliation Court Counselor	1
Secretary	1
Court Reporters	5
	17
TAX COLLECTOR - #1300	
Tax Collector	1
Collections Investigator	1
Office Manager	1
Account Clerk II or Account Clerk I or Clerical Trainee	3.5
Account Clerk III	4
	10.5
TREASURER - #1350	
Treasurer	1
Assistant Treasurer	1
Account Clerk II or Account Clerk I or Clerical Trainee	1
	3
VETERANS' SERVICE OFFICE - #5800 (See County Adm.)	
WEIGHTS AND MEASURES - #2840	
Director of Weights and Measures	1
Secretary	1
Weights and Measures Inspector II or Weights and Measures Inspector I or Weights and Measures Inspector Trainee	2
Weights and Measures Inspector III	2
	6

County of Solano
Position Allocation List

Department and Classification	Number of Positions
WELFARE - #5000	
County Welfare Director	1
Assistant Welfare Director	1
Deputy Director Welfare	2
Senior Administrative Services Officer	2
Case Data Systems Coordinator	1
Program Specialist	3
Office Supervisor	1
Clerk II or Clerk I or Clerical Trainee	12
Clerk III	12
Typist Clerk II or Typist Clerk I or Clerical Trainee	28
Typist Clerk III	4
Senior Clerk	3
Eligibility Worker II or Eligibility Worker I	95
Eligibility Worker III	13
Eligibility Supervisor I	12
Eligibility Supervisor II	4
Account Clerk II or Account Clerk I or Clerical Trainee	15
Account Clerk III	4
Stores Supervisor	1
Microfilm Equipment Operator	1
(Conf.) Administrative Secretary	1
Verifications Investigator	2
Social Service Worker II or Social Service Worker I	15
Social Service Worker III	21
Social Service Worker IV	10
Social Service Supervisor I	4
Social Service Supervisor II	2
Social Service Supervisor III	1
Social Service Supervisor IV	1
Investigator (Family Support/Fraud)	4
Chief Investigator (Family Support/Fraud)	1
Community Work Training Coordinator	1
Welfare Service Aide	9
Children's Protective Services Intake Screener	1
Messenger-Driver	2
	290

TOTAL POSITIONS ALLOCATED: 1559.60

COMPARATIVE STATEMENT - GENERAL COUNTY RATE

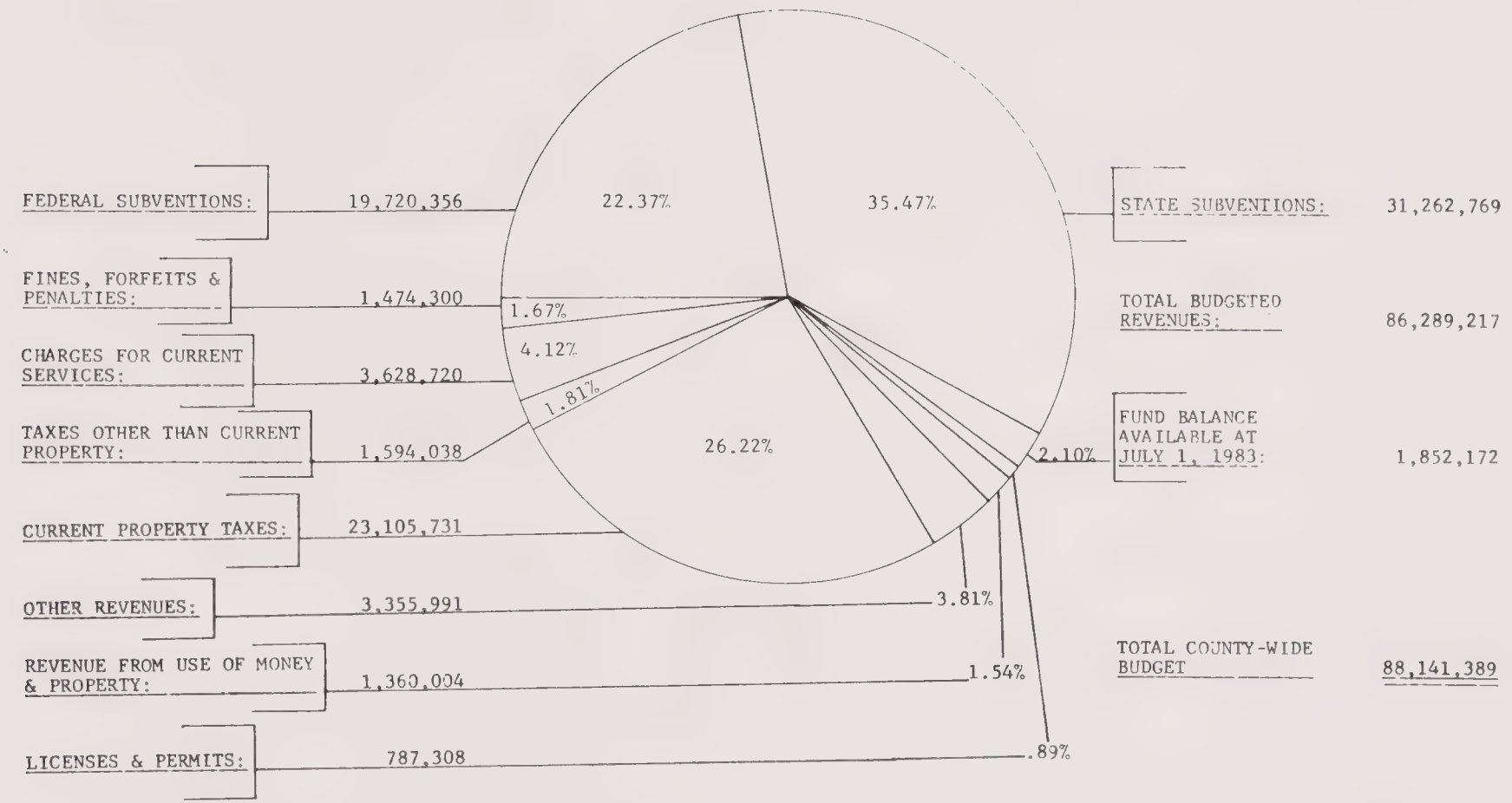
1972-73	.7348
1973-74	.7294
1974-75	.7346
1975-76	.7346
1976-77	.7313
1977-78	.7026
1978-79	.2844
1979-80	.3748
1980-81	.3745
1981-82	.3737
1982-83	.3685
1983-84	.3685

	LAND	IMPROVEMENTS	PERSONAL PROPERTY	TOTAL	LESS EXEMPTIONS	NET VALUATION
1972-73	590,022,860	967,784,700	223,855,112	1,781,662,672	129,203,980	1,652,458,692
1973-74	626,251,860	1,039,043,304	245,088,676	1,910,383,840	271,963,716	1,638,420,124
1974-75	662,686,832	1,164,322,084	279,887,420	2,106,896,336	298,606,420	1,808,289,916
1975-76	723,184,228	1,357,753,632	337,254,700	2,418,192,560	332,677,864	2,085,514,696
1976-77	780,452,628	1,567,625,264	461,142,940	2,809,220,832	380,785,864	2,428,434,968
1977-78	884,931,188	1,967,079,024	498,103,376	3,350,113,588	420,622,860	2,929,490,728
1978-79	909,638,576	2,238,361,236	473,148,528	3,621,148,340	435,647,824	3,185,500,516
1979-80	1,080,570,476	2,649,817,636	541,873,812	4,272,261,924	474,561,144	3,797,700,780
1980-81	1,598,547,228	3,175,122,380	372,642,316	5,146,311,924	377,943,192	4,768,368,732
1981-82	1,812,330,116	3,588,105,525	414,987,355	5,815,422,996	386,587,744	5,428,835,252
1982-83	1,994,910,248	3,980,874,120	448,799,781	6,424,584,149	401,474,550	6,023,109,599
1983-84	2,235,986,269	4,272,559,336	481,803,495	6,990,349,100	415,712,240	6,574,636,860

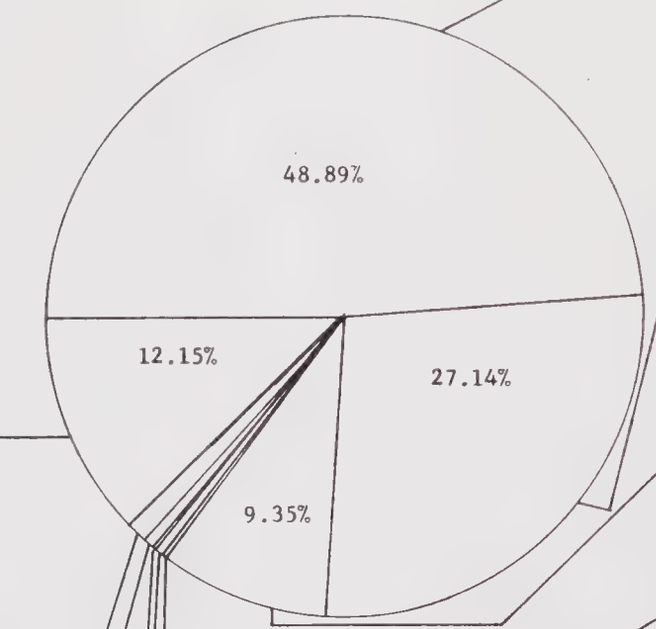
MEANS OF FINANCING COUNTY-WIDE BUDGET

	79-80	80-81	81-82	82-83	83-84
Property Taxes:	14,393,013	17,294,268	19,443,958	21,471,129	23,105,731
Revenues Other than Property Taxes:	51,979,905	61,444,000	63,194,383	60,579,398	63,183,486
Fund Balance Available:	2,942,155	1,439,711	1,616,153	1,473,922	1,852,172
TOTAL REQUIREMENTS:	69,315,073	80,177,979	84,254,494	83,524,449	88,141,389

COUNTY-WIDE BUDGET 1983-84: MEANS OF FINANCING



COUNTY-WIDE BUDGET 1983-84 APPROPRIATIONS BY FUNCTION



GENERAL GOVERNMENT: 10,709,223

LEGISLATIVE & ADMIN:

Board of Supervisors	299,264
County Administrator	505,476
Productivity Sys. Dev.	37,727

FINANCE:

Assessor	1,308,319
Auditor-Controller	1.035,852
Purchasing-Admin.	172,773
Tax Collector	372,323
Treasurer	241,493
Rev/Reimbursement	467,594

LEGAL:

County Counsel	438,365

PERSONNEL:

Personnel	561,937

ELECTIONS:

County Elections	418,266

PROPERTY MANAGEMENT:

G A Work Project	184,645
Buildings & Grounds	2,484,486

PLANT ACQUISITION:

Land Acquisition & New Buildings	1,205,594
Animal Shelter Const.	600,000

PROMOTION: 20,802

OTHER GENERAL:

Central Services	241,313
Contrib. to Other Agencies	5,000
Engineer	107,994

PUBLIC ASSISTANCE: 43,091,847

Welfare Admin.	8,074,760
Welfare Prog.	34,785,692
General Relief	7,203
Care of Court Wards	64,952
Veterans Services	114,117
Other Assistance	45,123

PUBLIC PROTECTION: 23,919,570

Judicial	8,013,897
Police Prot.	8,598,765
Detention & Corr	4,322,409
Fire Protection	99,155
Protective Insp.	1,605,132
Other Prot.	1,280,212

HEALTH & SANITATION: 8,238,187

Health Dept.	3,423,096
Mental Health	4,815,091

EDUCATION: 141,556

Sol. Cty. Lib.-Gen. Fd. Sh.	56,305
Agricultural Ed.	85,251

RECREATION & CULTURAL SERVICES: (Parks) 432,306

PUBLIC WAYS & FACILITIES: (Airports) 91,989

DEBT SERVICE: 531,850

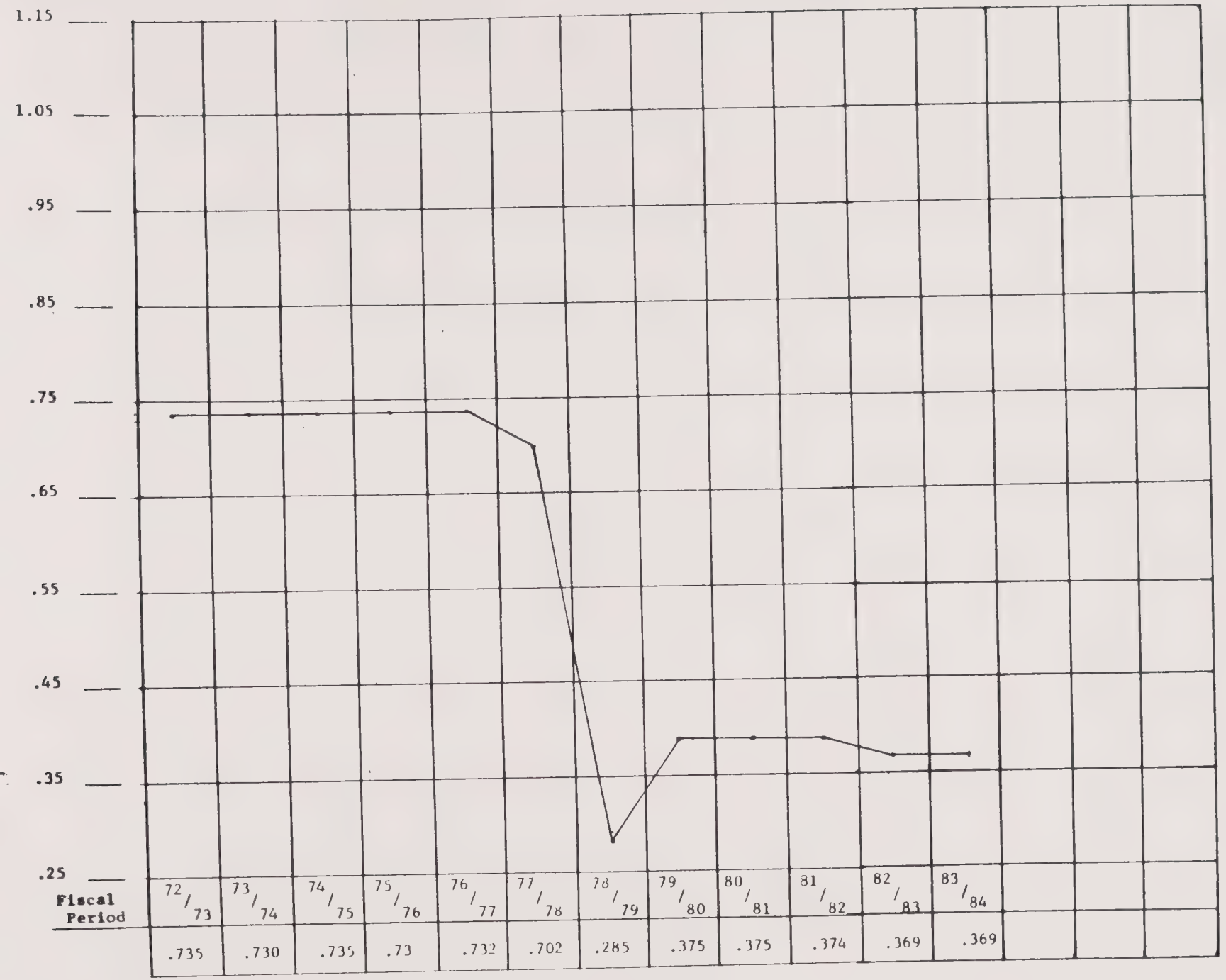
APPROPRIATIONS FOR CONTINGENCIES: 981,718

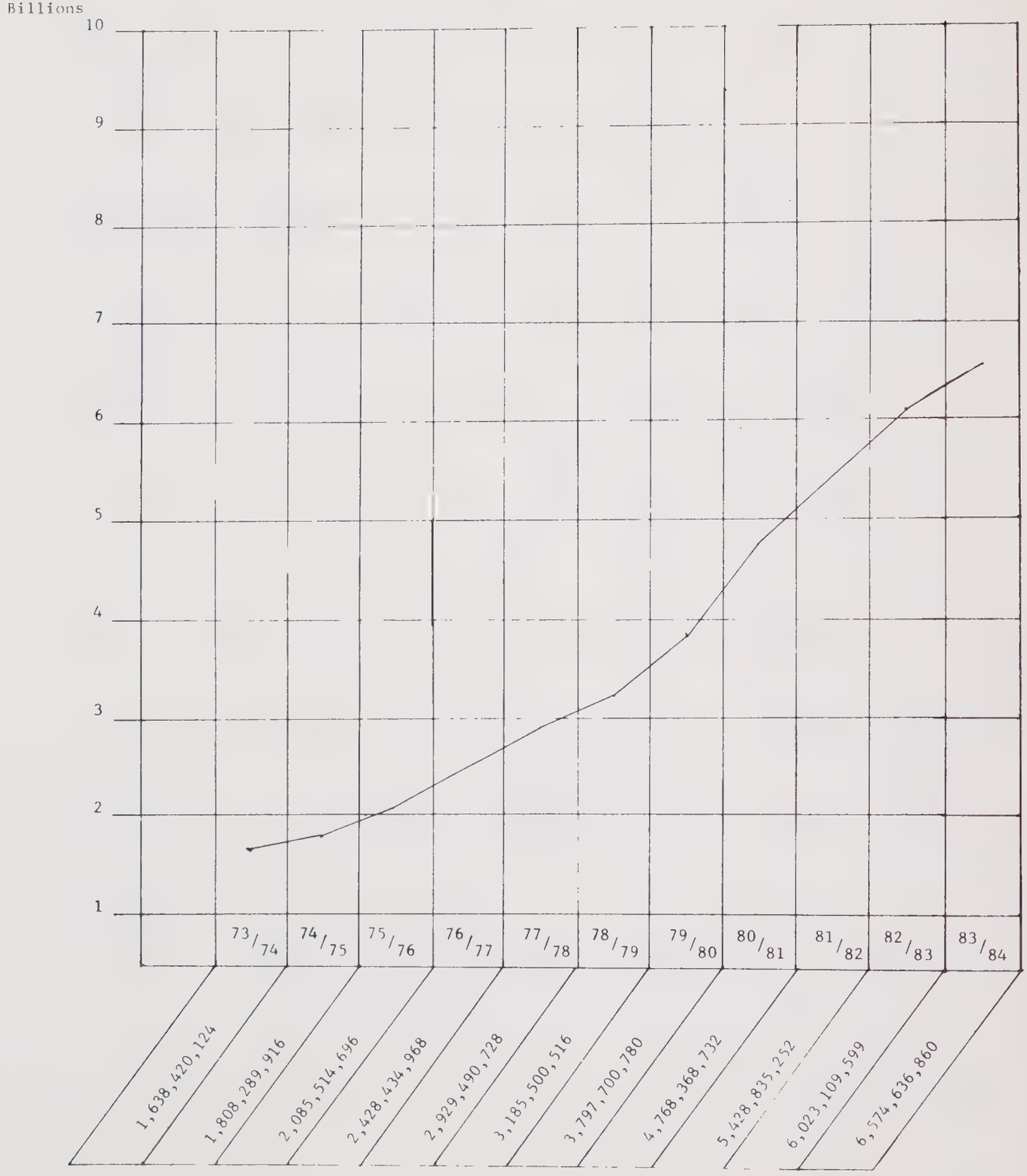
*** RESERVE: (Fish & Game)** 3,143

TOTAL COUNTY-WIDE BUDGET 1983-84 88,141,389

* Not large enough to reflect on graph

COUNTY-WIDE TAX RATE




Billions
10
9
8
7
6
5
4
3
2
1
73/74
74/75
75/76
76/77
77/78
78/79
79/80
80/81
81/82
82/83
83/84
1,638,420,124
1,808,289,916
2,085,514,696
2,428,434,968
2,929,490,728
3,185,500,516
3,797,700,780
4,768,368,732
5,428,835,252
6,023,109,599
6,574,636,860

ANNUAL REPORT TO STATE CONTROLLER

ANNUAL REPORT

OF

FINANCIAL TRANSACTIONS

TO

STATE CONTROLLER

(Per Government Code Section 53891)

Fiscal Year Ended June 30, 19 83

COUNTY OF SOLANO

To: STATE CONTROLLER
Div. Local Government Fiscal Affairs
P. O. Box 1019
Sacramento, California 95805

OFFICE USE ONLY	KEY PUNCH USE ONLY
	Keyed By Verified By
	FRCO /___/___

ANNUAL REPORT OF FINANCIAL TRANSACTIONS

FISCAL YEAR ENDED JUNE 30, 1983 COUNTY OF SOLANO

A-1

STATISTICS

1 Is a double entry system in use? X

2 Accounting Basis: Cash ___ Modified Cash X Modified Accrual ___ *
*Indicate the type and the extent to which revenues are accrued.

3 Current year property tax delinquency as of June 30 ____%*
*As a percent of tax levy

General Summary Schedule (Report in whole dollars only)

4	Beginning of Fiscal Year Fund Balance [X] or Cash Balance [ ]	4		$ 2,923,766
5	Add: Revenues during fiscal year (from B-7 - 8T)	5		88,999,559
Enc.Diff. Prior Yr.	Adjustments (specify): 6.1 General Fund	6.1	$ 45,115	
"	6.2 Library	6.2	19,213	
"	6.3 A.C.O.	6.3	56,898	
"	6.4 Recreation	6.4	623	
"	6.5 Road	6.5	(477,961)	
"	6.6 Federal Revenue Sharing	6.6	59,968	
"	6.7 Board of Education	6.7	1,385	
	6.8 Chgs & Credits to F.B.A.	6.8	14,771	
6	Total adjustments (6.1 thru 6.8)	6		(279,988)
7	Subtotal (4 thru 6)	7		$91,643,337
8	Deduct: Expenditures during fiscal year (from C-15)	8		88,747,041
	Adjustments (specify): 9.1	9.1	$	
	9.2	9.2		
	9.3	9.3		
	9.4	9.4		
	9.5	9.5		
	9.6	9.6		
	9.7	9.7		
	9.8	9.8		
9	Total adjustments (9.1 thru 9.8)	9		
10	End of Fiscal Year Fund Balance [ ] or Cash Balance [ ] (7-(8 + 9))	10		$ 2,896,296

Certificate

I hereby certify, to the best of my knowledge and belief, that the schedules fairly reflect the financial transactions of the county in accordance with the requirements as prescribed by the State Controller.

Anthony C. Kalkstrom — Auditor-Controller

9/15/83 — Date

Joseph V. Cirimele — Prepared By

(707) 429-6341 — Phone

ANNUAL REPORT OF FINANCIAL TRANSACTIONS

FISCAL YEAR ENDED JUNE 30, 1983 COUNTY OF SOLANO

A-2

Special Assessment Act Bonds (Report in whole dollars only)		1911	1915	Other
1 Principal - unmatured - beginning of fiscal year	1		$ 1,134,314	$
2 Principal issued during fiscal year	2		-	
3 Total (1 + 2)	3	$	$ 1,134,314	$
4 Less principal matured during year	4		89,730	
5 Principal - unmatured - end of fiscal year (3 - 4)	5	$	$ 1,044,584	$
If unpaid by reason of lack of funds, complete the following:				
6 Principal - matured and unpaid - end of fiscal year	6	$	$	$
7 Interest - matured and unpaid - end of fiscal year	7			
8 Total (6 + 7)	8	$	$	$
Delinquent assessments due the bond redemption fund - end of fiscal year:				
9 For principal	9		$	$
10 For interest	10			
11 Total (9 + 10)	11		$	$

12 Describe the nature and extent of any revenue, other than assessments, pledged in the bond covenant as additional security for such bonds. In the case of 1915 bonds, do not include the $.10 rate levy provided by the bond act.

For 1911 Act

For 1915 Act

Other

ANNUAL REPORT OF FINANCIAL TRANSACTIONS

FISCAL YEAR ENDED JUNE 30, 19 83 COUNTY OF SOLANO N/A

Bonds - Other Than Assessment Bonds
(Report in whole dollars only)

A-3 If unpaid by reason of lack of funds complete lines 1 and 2	A-3	A General Obligation	B Revenue	C Limited Obligation
Principal - matured and unpaid 1 - end of fiscal year	1	$	$	$
Interest - matured and unpaid 2 - end of fiscal year	2	$	$	$
3 Total (1 + 2)	3	$	$	$

General Obligation
For each issue, describe the nature and extent of revenue from a revenue producing enterprise that is pledged in the bond covenant as additional security for bonds.

Revenue
For each issue, describe the nature and extent of any revenue, other than that derived from the enterprise that is pledged in the bond covenant as additional security for such bonds.

Limited Obligation
For each issue, describe the nature and source of taxes from which principal and interest is payable.

* * * * * * * *

Construction Financed by the United States and the State of California

A-4	United States	State of California
By Contract:		
Date		
Purpose		
Maximum repayment obligation	$	$
Amount expended or received to date	$	$
Total repayments to date	$	$
Balance due	$	$
Amount delinquent	$	$

ANNUAL REPORT OF FINANCIAL TRANSACTIONS

FISCAL YEAR ENDED JUNE 30, 19 83 COUNTY OF SOLANO N/A

Lease - Obligation (See Section 53892.2 Govt. Code)
(Report in whole dollars only)

A-5 To be reported only when:

(A) The agreement was for a period in excess of ten years.

(B) At the end of the period the local agency acquired ownership of the property.

Description of leased property

Nature: (A.) (Lease obligation is accomplished by contract, rent, lease, other)_____

(B.) Can local agency cancel agreement?_____

Name of Lessor_____

Name of person or organization providing any monies expended for making an acquisition or improvement authorized or required for the purpose of such lease - obligation.

_____

1	The total future payments which would be required if local agency completed the unexpired term of the lease - obligation.	A-5 1	

Description of leased property

Nature: (A.) (Lease obligation is accomplished by contract, rent, lease, other)_____

(B.) Can local agency cancel agreement?_____

Name of Lessor_____

Name of person or organization providing any monies expended for making an acquisition or improvement authorized or required for the purpose of such lease - obligation.

_____

2	The total future payments which would be required if local agency completed the unexpired term of the lease - obligation.	2	

Description of leased property

Nature: (A.) (Lease obligation is accomplished by contract, rent, lease, other)_____

(B.) Can local agency cancel agreement?_____

Name of Lessor_____

Name of person or organization providing any monies expended for making an acquisition or improvement authorized or required for the purpose of such lease - obligation.

_____

3	The total future payments which would be required if local agency completed the unexpired term of the lease - obligation.	3	

ANNUAL REPORT OF FINANCIAL TRANSACTIONS

FISCAL YEAR ENDED JUNE 30, 1983 COUNTY OF SOLANO

Statement of Revenue (Report in whole dollars only)		(A)	(B)	(C)
TAXES				
B-1 Property Taxes				
1 Current - secured	B01 1		$21,501,366	
2 Current - unsecured	2		1,197,412	
3 Prior - secured	3		1,347	
4 Prior - unsecured	4		86,430	
5 Special district augmentation	5		605,205	
6 Penalties on delinquent taxes	6		225,858	
7.S Total property taxes (1 thru 6)	7.S			$ 23,617,618
OTHER TAXES				
(8.1) Sales and use taxes	(8.1)	$ 693,178		
(8.2) Transportation tax (non-transit)	(8.2)	180,000		
8 Total sales and use taxes (8.1 + 8.2)	8		$ 873,178	
Other (specify):				
(9.1) Baled cotton	(9.1)	$ -		
(9.2) Aircraft	(9.2)	-		
(9.3) Room occupancy	(9.3)	561		
(9.4) Livestock	(9.4)	40,823		
(9.5) Property transfer	(9.5)	304,593		
(9.6) Timber yield	(9.6)	-		
(9.7) Race horse	(9.7)	-		
Hazardous Disposal Tax		118,589		
(9.8) Taxes - Other	(9.8)	100,000		
9 Total other (9.1 thru 9.8)	9		$ 564,566	
11.S Total other taxes (8 + 9)	11.S			$ 1,437,744
* * * *		* * * *	* * * *	
LICENSES, PERMITS AND FRANCHISES				
B-2 1 Animal licenses	B02 1		$ 76,768	
2 Business licenses	2		13,656	
3 Construction permits	3		116,629	
4 Road privileges and permits	4		5,050	
5 Zoning permits	5		39,855	
5.1 Franchises	5.1		231,160	
Other licenses & permits(specify):				
(6.1) Marriage Lic. & Kennel Lic	(6.1)	$ 25,719		
(6.2) Disposal Permits-Human Remns	(6.2)	2,125		
(6.3) Trlr & Mobile Home Permits	(6.3)	2,539		
Private Property signs -				
(6.4) Grading-Transp. Permit fees	(6.4)	2,780		
(6.5) Licenses & Permits - Other	(6.5)	152,787		
6 Total other (6.1 thru 6.5)	6		$ 185,950	
7.S Total licenses, permits and franchises (1 thru 6)	7.S			$ 669,068

ANNUAL REPORT OF FINANCIAL TRANSACTIONS

FISCAL YEAR ENDED JUNE 30, 1983 COUNTY OF SOLANO

Statement of Revenue - continued

			(A)	(B)	(C)
	FINES, FORFEITS AND PENALTIES	B02			
B-2	8 Vehicle code fines	8		$ 970,858	
	Other court fines (specify):				
	(9.1) Returned Chk Serv.Charge	(9.1)	$ 6,217		
	(9.2) Juv. -Litter & Percent of City Fines	(9.2)	171,439		
	(9.3) SB-1127 Convictions County Misdemeanor	(9.3)	71,993		
	(9.4) Superior & Muni Court Probation Fines	(9.4)	53,848		
	(9.5) Civil Judgment	(9.5)	32,882		
	9 Total other court fines (9.1 thru 9.5)	9		$ 336,379	
	10 Forfeitures and penalties	10		108,177	
	11.S Total fines, forfeits and penalties (8 thru 10)	11.S			$ 1,415,414
	REVENUE FROM USE OF MONEY AND PROPERTY				
	12 Interest	12		$ 1,851,963	
	13 Rents and concessions	13		61,705	
	14 Royalties	14		7,653	
	15.S Total revenue from use of money and property (12 thru 14)	15.S			$ 1,921,321
	* * * * * * * *				
	AID FROM OTHER GOVERNMENTAL AGENCIES	B03			
B-3	1 State-alcoholic beverage lic. fees	1		$ -	
	2 State aid for aviation	2		-	
	3 State - highway users tax	3		2,313,174	
	4 State - motor vehicle in-lieu tax	4		2,887,771	
	5 State - trailer coach in-lieu tax	5		96,789	
	Other state in-lieu taxes(specify):				
	(6.1) Highway property rentals	(6.1)	$ 510		
	(6.2) Fish & Game	(6.2)	3,604		
	(6.3)	(6.3)			
	6 Total other state in-lieu taxes (6.1 thru 6.3)	6		$ 4,114	
	7 State-public assistance-admin.	7		2,156,319	
	8 State aid for public assistance programs	8		14,728,144	
	9 State health administration	9		16,000	
	10 State aid for california children	10		133,695	
	11 State aid for cerebral palsy	11		-	
	12 State aid for mental health	12		3,728,675	
	13 State aid for tuberculosis control	13		8,145	
	* * * * * * * *				
	Other state aid for health				
B-4	(1.1) AB 8 State Aid for Health	(1.1)	$ 987,393		
	(1.2) (Specify): Family Planning	(1.2)	92,110		
	(1.3) Communicable Disease & Immunization Program	(1.3)	46,351		
	1 Total other state aid for Health (1.1 thru 1.3)	B04 1		$ 1,125,854	
	2 State aid for agriculture	2		127,172	

ANNUAL REPORT OF FINANCIAL TRANSACTIONS

FISCAL YEAR ENDED JUNE 30, 1983 COUNTY OF SOLANO

Statement of Revenue - continued

			(A)	(B)	(C)
B-4	3 State aid for civil defense	B04 3		$ -	
	4 State aid for construction	4		-	
	5 State aid for corrections	5		359,780	
	6 State aid for county fairs	6		-	
	7 State aid for disaster	7		-	
	8 State aid for veterans' affairs	8		14,376	
	8.1 State - Homeowners' property tax relief	8.1		1,393,677	
	8.2 State - Business inventory property tax relief	8.2		1,218,632	
	(9.1) State other (specify): Cigarette tax	(9.1)	$ 34,614		
	(9.2) Open space tax relief	(9.2)	448,991		
	(9.3) Off-highway motor vehicle license fee	(9.3)	2,976		
	(9.4) Roads	(9.4)	-		
	(9.5) Adoptions	(9.5)	13,619		
	(9.6) Pest Control	(9.6)	10,890		
	(9.7) State Surplus Allocation	(9.7)	60,000		
	(9.8) Recreation	(9.8)	320,977		
	(9.9) Peace Officers Training	(9.9)	31,162		
	(9.10) State Aid Sup. Ent. Inc. S.E.I.F.C.	(9.10)	227,052		
	(9.11) State Reimbursement Pest Detection	(9.11)	61,829		
	(9.12) State Reimbursement Mandated Costs	(9.12)	138,754		
	(9.13)	(9.13)			
	(9.14)	(9.14)			
	(9.15)	(9.15)			
	(9.16)	(9.16)			
	(9.17)	(9.17)			
	(9.18)	(9.18)			
	(9.19)	(9.19)			
	(9.20)	(9.20)			
	(9.21)	(9.21)			
	9 Total state other (9.1 thru 9.21)	9		$ 1,350,864	
	10 Federal public assistance admin.	10		3,342,981	
	11 Federal aid for public assistance programs	11		12,538,232	
	12 Federal health Administration	12		101,239	
	13 Federal aid for construction	13		-	
	14 Federal aid for disaster	14		-	

ANNUAL REPORT OF FINANCIAL TRANSACTIONS

FISCAL YEAR ENDED JUNE 30, 1983 COUNTY OF SOLANO

Statement of Revenue - continued

		BOS	(A)	(B)	(C)
B-5	1 Federal forest reserve revenue	1		$ -	
	2 Federal grazing fees	2		-	
	2.1 Federal revenue sharing	2.1		4,405,614	
	3 Federal in-lieu taxes	3			
	Federal - other (specify):				
	(4.1) Public defender	(4.1)	$ -		
	(4.2) Veteran services	(4.2)	-		
	(4.3) Corrections	(4.3)	-		
	(4.4) Anti-recession	(4.4)	-		
	(4.5) CETA	(4.5)	-		
	(4.6) Community development block grant	(4.6)	-		
	(4.7) Child Support	(4.7)	690,047		
	(4.8) Drug Abuse	(4.8)	91,267		
	(4.9) Misc, Other	(4.9)	64,419		
	(4.10)	(4.10)	-		
	(4.11)	(4.11)	-		
	(4.12)	(4.12)	-		
	(4.13)	(4.13)	-		
	(4.14)	(4.14)	-		
	4 Total federal - other (4.1 thru 4.14)	4		$ 845,733	
	Other in-lieu taxes (specify):				
	(5.1)	(5.1)	$ -		
	(5.2)	(5.2)	-		
	(5.3)	(5.3)	-		
	5 Total other in-lieu taxes (5.1 thru 5.3)	5		$ -	
	Other governmental agencies				
	(6.1) (specify):	(6.1)	$ -		
	(6.2)	(6.2)	-		
	(6.3)	(6.3)	-		
	6 Total other governmental agencies (6.1 thru 6.3)	6		$ -	
	7.S Total aid from other governmental agencies (B-3-1 - B-5-6)	7.S			$ 52,896,980
	CHARGES FOR CURRENT SERVICE				
	8 Assessment & tax collection fees	8		$ 57,883	
	9 Auditing and accounting fees	9		117,524	
	10 Communication services	10		5,153	
	11 Election services	11		682	
	12 Inheritance tax fees	12		-	
	13 Legal services	13		88,245	
	14 Personnel services	14		-	

ANNUAL REPORT OF FINANCIAL TRANSACTIONS

FISCAL YEAR ENDED JUNE 30, 19 83 COUNTY OF SOLANO

Statement of Revenue - continued

			(A)	(B)	(C)
B-5					
15	Planning and engineering services	B05 15		$ 236,679	
16	Purchasing fees	16		514	
17	Agricultural services	17		103,432	
18	Civil process services	18		548,021	
	* * * * * * * *				
B-6					
1	Court fee and cost	B06 1		$ 139,167	
2	Estate fees	2		9,579	
3	Humane services	3		11,312	
4	Law enforcement services	4		6,946	
5	Recording fees	5		267,180	
6	Roads and street services	6		189,698	
7	Health fees	7		29,108	
8	Mental health services	8		182,421	
9	California children's services	9		17,224	
10	Sanitation services	10		7,746	
11	Adoption fees	11		4,025	
12	Institutional care and services	12		182,386	
13	Educational services	13		-	
14	Library service	14		444,500	
15	Park and recreation fees	15		90,580	
	Other (specify):				
(16.1)	Sealer of Weights & Measures	(16.1)	$ 3,000		
(16.2)	Fire Control	(16.2)	2,234		
(16.3)	Court Reporter	(16.3)	153,658		
(16.4)	Other Prof. Services	(16.4)	117,492		
(16.5)	Family Conciliation	(16.5)	40,805		
(16.6)	Pub.Wks.Service Fees	(16.6)	26,837		
(16.7)	Probation Service Charges	(16.7)	103,984		
(16.8)	Administrative Overhead	(16.8)	671,699		
(16.9)	Water Service Charges	(16.9)	68,525		
(16.10)	Other Misc. Serv. Charges	(16.10)	14,697		
(16.11)		(16.11)	-		
(16.12)		(16.12)	-		
(16.13)		(16.13)	-		
16	Total other (16.1 thru 16.13)	16		$ 1,202,931	
17.S	Total charges for current service (B-5-8 thru B-6-16)	17.S			$ 3,942,936

ANNUAL REPORT OF FINANCIAL TRANSACTIONS

FISCAL YEAR ENDED JUNE 30, 19 83 COUNTY OF SOLANO

Statement of Revenue - continued

B-7

			(A)	(B)	(C)
OTHER REVENUE					
1	Premium and accrued interest on bonds issued	B07 1		$ -	
2	Revenue from discontinued districts	2		-	
3	Revenue applicable to prior years	3		650,561	
4	Sale of fixed assets	4		27,417	
5	Other sales	5		62,970	
(6.1)	Other (specify): Misc. Revenue	(6.1)	$ 30,294		
(6.2)	Cash Overages	(6.2)	57		
(6.3)	Alcohol Contract SB-38	(6.3)	6,750		
(6.4)	Other Revenue Operating	(6.4)	79,479		
(6.5)	Other Revenue-Non-Operating	(6.5)	1,174,358		
(6.6)	Donations & Contributions	(6.6)	844,278		
(6.7)	Reimbursement-Other Agencies	(6.7)	222,314		
(6.8)		(6.8)	-		
(6.9)		(6.9)	-		
(6.10)		(6.10)	-		
(6.11)		(6.11)	-		
(6.12)		(6.12)	-		
6	Total other (6.1 thru 6.12)	6		$ 2,357,530	
7.S	Total other revenue (I thru 6)	7.S			$ 3,098,478
8.T	Grand total of revenue (total column C)	8.T			$88,999,559

ound all amounts to
earest whole dollar)

Schedule C01

STATEMENT OF EXPENDITURES

Annual Report of Financial Transactions

Line No.	Budget Unit Expenditures Classified by Function and Activity	Current Expenses (Incl. Salaries & E/B. Services & Supplies and Other Charges)	Fixed Assets	Expenditure Transfers & Reimbursements (DEDUCT)	Net Total	Allocation of Multiple Activity Budget Unit ADD or (DEDUCT)	Adjusted Total
	GENERAL:						
C01	Legislative and Administrative:						
1.	Board of Supervisors	$ 283,188	$	$	$ 283,188	$	$
2.	Administrative FRS	27,446			27,446		
3.	County Administrator	481,165	2,431		483,596		
4.	Systems Dev. - Co.Admin.	812	639		1,451		
5.							
6.S	Total Legislative & Administrative				795,681		795,681
	Finance:						
7.	Assessor	1,330,376	10,853		1,341,229		
8.	Auditor-Controller	967,332	1,784		969,116		
9.	Purchasing Administrator	150,622			150,622		
10.	Tax Collector	336,084			336,084		
11.	Treasurer	160,939			160,939		
	Probation	2,066			2,066		
12.	Rev/Reimbursement Dept	386,446			386,446		
13.S	Total Finance				3,346,502		3,346,502
	Counsel:						
14.N	County Counsel	415,328	938		416,266		416,266

STATEMENT OF EXPENDITURES
Annual Report of Financial Transactions

Line No.	Budget Unit Expenditures Classified by Function and Activity	Current Expenses (Incl. Salaries & E/B. Services & Supplies and Other Charges)	Fixed Assets	Expenditure Transfers & Reimbursements (DEDUCT)	Net Total	Allocation of Multiple Activity Budget Unit ADD or (DEDUCT)	Adjusted Total
	GENERAL: (Cont'd.)						
	Personnel						
C02 1.	Personnel	$ 537,814	$	$	$ 537,814	$	$
2.							
3.							
4.							
5.S	Total Personnel				537,814		537,814
	Elections						
6.	County Elections	362,230	3,080		365,310		
7.							
8.							
9.							
10.S	Total Elections				365,310		365,310
	Communications						
11.							
12.							
13.							
14.							
15.S	Total Communications						

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STATEMENT OF EXPENDITURES

Annual Report of Financial Transactions

Line No.	Budget Unit Expenditures Classified by Function and Activity	Current Expenses (Incl. Salaries & E/B, Services & Supplies and Other Charges)	Fixed Assets	Expenditure Transfers & Reimbursements (DEDUCT)	Net Total	Allocation of Multiple Activity Budget Unit ADD or (DEDUCT)	Adjusted Total
	GENERAL: (Cont'd.)						
	Property Management						
C03							
1.	G.A. Work Project	$ 131,556	$	$	$ 131,556	$	$
2.	Buildings & Grounds	2,223,132	6,908		2,230,040		
3.							
4.							
5.							
6.							
7.							
8.							
9.S	Total Property Management				2,361,596		2,361,596
	Plant Acquisition						
10.	Land & Bldg. Acquisition	114,351	480,976		595,327		
11.							
12.							
13.							
13.1							
13.2							
14.S	**Total Plant Acquisition**				~~595,327~~		~~595,327~~

STATEMENT OF EXPENDITURES

Annual Report of Financial Transactions

Line No.	Budget Unit Expenditures Classified by Function and Activity	Current Expenses (Incl. Salaries & E/B. Services & Supplies and Other Charges)	Fixed Assets	Expenditure Transfers & Reimbursements (DEDUCT)	Net Total	Allocation of Multiple Activity Budget Unit ADD or (DEDUCT)	Adjusted Total
	GENERAL: (Cont'd.) Promotion						
C04 1.	County Promotion	$ 10,050	$	$	$ 10,050	$	$
2.							
3.							
4.S	Total Promotion				10,050		10,050
	Other General						
5.	Purchasing Stores	102,706		81,694	21,012		
6.	Auto Acquisition	(23,063)			(23,063)		
7.	Central Services	311,348		101,628	209,720		
8.	Contr. to Other Agencies	132,838			132,838		
9.	Surveyor/Engineer	109,786			109,786		
10.	Miscellaneous	2,751			2,751		
11.	Contr.to Others FRS	2,199,438	27,783		2,227,221		
12.							
12.1							
12.2							
12.3							
13.S	Total Other General				2,680,265		2,680,265

STATEMENT OF EXPENDITURES

Annual Report of Financial Transactions

Line No.	Budget Unit Expenditures Classified by Function and Activity	Current Expenses (Incl. Salaries & E/B. Services & Supplies and Other Charges)	Fixed Assets	Expenditure Transfers & Reimbursements (DEDUCT)	Net Total	Allocation of Multiple Activity Budget Unit ADD or (DEDUCT)	Adjusted Total
	PUBLIC PROTECTION						
	Judicial						
C05							
1.	County Clerk	$ 584,251	$ 4,271	$	$ 588,522	$	$
2.	Sys.Dev.Co.Clerk FRS	14,370			14,370		
3.	Vjo-Benicia Muni Court	859,862	2,682		862,544		
4.	Superior Courts	959,560			959,560		
5.	No.Solano Muni Court	1,338,892	169		1,339,061		
6.	Rio Vista Justice Ct.	70,261			70,261		
7.	Grand Jury	5,966			5,966		
8.	District Attorney	1,560,669	17,197		1,577,866		
9.	Dist.Atty-Fam.Support	948,766	3,699		952,465		
10.	Public Defender	1,165,097	2,886		1,167,983		
11.	Vallejo Defenders Off.	258,937			258,937		
12.							
13.S	Total Judicial				7,797,535		7,797,535

STATEMENT OF EXPENDITURES
Annual Report of Financial Transactions

Line No.	Budget Unit Expenditures Classified by Function and Activity	Current Expenses (Incl. Salaries & E/B. Services & Supplies and Other Charges)	Fixed Assets	Expenditure Transfers & Reimbursements (DEDUCT)	Net Total	Allocation of Multiple Activity Budget Unit ADD or (DEDUCT)	Adjusted Total
	PUBLIC PROTECTION (Cont'd.)						
	Police Protection						
C06							
1.	District Attorney	$ 52,311	$	$	$ 52,311	$	$
2.	Marshal	272,191			272,191		
3.	Sheriff	7,298,203	82,168		7,380,371		
4.							
4.1							
4.2							
5.S	Total Police Protection				7,704,873		7,704,873
	Detention and Correction						
6.	Probation	3,805,255		85,310	3,719,945		
7.	Co.Share-Fouts Springs	387,257			387,257		
8.							
9.							
10.							
11.							
12.							
13.							
14.S	Total Detention and Correction				4,107,202		4,107,202

STATEMENT OF EXPENDITURES
Annual Report of Financial Transactions

Line No.	Budget Unit Expenditures Classified by Function and Activity	Current Expenses (Incl. Salaries & E/B. Services & Supplies and Other Charges)	Fixed Assets	Expenditure Transfers & Reimbursements (DEDUCT)	Net Total	Allocation of Multiple Activity Budget Unit ADD or (DEDUCT)	Adjusted Total
	PUBLIC PROTECTION (Cont'd.)						
	Fire Protection						
C07 1.	So. Co. Fire Protection	$ 85,038	$	$	$ 85,038	$	$
2.							
3.							
4.							
5.S	Total Fire Protection				85,038		85,038
	Flood Control & Soil & Water Conservation						
6.							
7.							
8.							
9.S	Total Flood Control etc.						
	Protective Inspection						
10.	Agricultural Commissioner	679,978	153		680,131		
11.	Dept of Weights & Meas.	187,518			187,518		
12.							
13.							
14.							
15.S	Total Protective Inspection				867,649		867,649

Line No.	Budget Unit Expenditures Classified by Function and Activity	Current Expenses (Incl. Salaries & E/B. Services & Supplies and Other Charges)	Fixed Assets	Expenditure Transfers & Reimbursements (DEDUCT)	Net Total	Allocation of Multiple Activity Budget Unit ADD or (DEDUCT)	Adjusted Total
	PUBLIC PROTECTION (Cont'd.)						
C08	Other Protection						
1.	Building Inspection	$ 113,373	$	$	$ 113,373	$	$
2.	Off.of Emerg. Services	51,685		8,880	42,805		
3.	Coroner & Pub.Admin.	279,420	190		279,610		
4.	Fish & Game	3,243	250		3,493		
5.	Local Agency Formation	14,363			14,363		
6.	Planning Dept	505,188	160		505,348		
7.	Animal Control	325,235	5,813		331,048		
8.	Recorder	220,155	13,239		233,394		
9.							
10.							
10.1							
11.S	Total other Protection				1,523,434		1,523,434
	PUBLIC WAYS AND FACITITIES						
	Public Ways						
12.	Road Dept	4,015,343	140,586		4,155,929		
13.							
14.							
15.							
16.S	Total Public Ways				4,155,929		4,155,929

STATEMENT OF EXPENDITURES
Annual Report of Financial Transactions

Line No.	Budget Unit Expenditures Classified by Function and Activity	Current Expenses (Incl. Salaries & E/B. Services & Supplies and Other Charges)	Fixed Assets	Expenditure Transfers & Reimbursements (DEDUCT)	Net Total	Allocation of Multiple Activity Budget Unit ADD or (DEDUCT)	Adjusted Total
	PUBLIC WAYS AND FACILITIES: (Cont'd.)						
C09	Transportation Terminals						
1.	Aviation	$ 85,546	$	$	$ 85,546	$	$
2.							
3.							
4.							
5.S	Total Transportation Terminals				85,546		85,546
	Transportation Systems						
6.							
7.							
8.							
9.S	Total Transportation Systems						
	Parking Facilities						
10.							
11.							
12.							
13.S	Total Parking Facilities						

STATEMENT OF EXPENDITURES
Annual Report of Financial Transactions

Schedule C10

Line No.	Budget Unit Expenditures Classified by Function and Activity	Current Expenses (Incl. Salaries & E/B. Services & Supplies and Other Charges)	Fixed Assets	Expenditure Transfers & Reimbursements (DEDUCT)	Net Total	Allocation of Multiple Activity Budget Unit ADD or (DEDUCT)	Adjusted Total
	HEALTH & SANITATION						
C10	Health						
1.	Health Dept	$ 2,450,396	$ 6,287	$ 29,258	$ 2,427,425	$	$
2.	Mental Health Dept	4,564,883	6,036		4,570,919		
3.							
4.							
4.1							
4.2							
4.3							
5.S	**Total Health**				6,998,344		6,998,344
	Hospital Care						
6.	Institutional Services	234,557		214,608	19,949		
7.							
8.							
9.							
10.S	**Total Hospital Care**				19,949		19,949
11.N	California Childrens Services	397,903	191		398,094		398,094
	Sanitation						
12.							
13.							
14.							
15.S	**Total Sanitation**						

Schedule C11

STATEMENT OF EXPENDITURES
Annual Report of Financial Transactions

Line No.	Budget Unit Expenditures Classified by Function and Activity	Current Expenses (Incl. Salaries & E/B. Services & Supplies and Other Charges)	Fixed Assets	Expenditure Transfers & Reimbursements (DEDUCT)	Net Total	Allocation of Multiple Activity Budget Unit ADD or (DEDUCT)	Adjusted Total
	PUBLIC ASSISTANCE						
	Administration						
C11							
1.	Welfare Administrator	$10,349,282	$ 8,077	$ 46,240	$ 10,311,119	$	$
2.	Other Administration	7,311			7,311		
3.							
4.							
5.							
6.S	**Total Administration**				10,318,430		10,318,430
7.N	Aid Programs.....	28,491,322			28,491,322		28,491,322
8.N	Medi-Cal Contributions.....	146,755			146,755		146,755

STATEMENT OF EXPENDITURES
Annual Report of Financial Transactions

Line	Budget Unit Expenditures Classified by Function and Activity	Current Expenses (Incl. Salaries & E/B. Services & Supplies and Other Charges)	Fixed Assets	Expenditure Transfers & Reimbursements (DEDUCT)	Net Total	Allocation of Multiple Activity Budget Unit ADD or (DEDUCT)	Adjusted Total
	PUBLIC ASSISTANCE (Cont'd.)						
	General Relief						
C12 1.	Indigents & Vets Cem.Care	$ 7,923	$	$	$ 7,923	$	$
2.							
3.							
4.S	Total General Relief				7,923		7,923
5.N	Care of Court Wards.....	58,477		25,279	33,198		33,198
6.N	Veterans Services.....	114,097			114,097		114,097
	Other Assistance						
7.							
8.							
9.							
9.1							
9.2							
9.3							
10.S	Total Other Assistance						

STATEMENT OF EXPENDITURES
Annual Report of Financial Transactions

Line No.	Budget Unit Expenditures Classified by Function and Activity	Current Expenses (Incl. Salaries & E/B. Services & Supplies and Other Charges)	Fixed Assets	Expenditure Transfers & Reimbursements (DEDUCT)	Net Total	Allocation of Multiple Activity Budget Unit ADD or (DEDUCT)	Adjusted Total
	EDUCATION						
	School Administration						
C13 1.	Board of Education	$ 19,513	$	$	$ 19,513	$	$
2.	Supt. of Schools	197,139	164		197,303		
3.	So.Co.Lib.-Gen.Fd.Schools	47,742			47,742		
4.							
5.							
6.S	Total School Administration				264,558		264,558
	Library Services						
7.	County Library	3,311,868	17,326	662,345	2,666,849		
	Co.Library Serv.-FRS	103,066			103,066		
8.	Library Zones 1,2,6,7	441,171			441,171		
9.S	Total Library Services				3,211,086		3,211,086
	Agricultural Education						
10.	Agricultural Ext. Services	78,352	248		78,600		
11.							
12.S	Total Agricultural Education				78,600		78,600

STATEMENT OF EXPENDITURES

Annual Report of Financial Transactions

Line No.	Budget Unit Expenditures Classified by Function and Activity	Current Expenses (Incl. Salaries & E/B. Services & Supplies and Other Charges)	Fixed Assets	Expenditure Transfers & Reimbursements (DEDUCT)	Net Total	Allocation of Multiple Activity Budget Unit ADD or (DEDUCT)	Adjusted Total
	EDUCATION (Cont'd)						
	Other Education						
C14 1.		$	$	$	$	$	$
2.							
3.							
4. S	Total Other Education						
	RECREATION & CULTURAL SERVICES						
	Recreation Facilities						
5.	Parks & Recreation Dept.	310,013	98,794		408,807		
6.	Lagoon Vly Proj. BG BE-48-603	3,607			3,607		
7.	" " " 80-48003		165,846		165,846		
7.1	" " " BB 48-603		105,382		105,382		
8. S	Total Recreation Facilities				683,642		683,642
	Cultural Services						
9.							
10.							
11.							
12. S	Total Cultural Services						

STATEMENT OF EXPENDITURES

Annual Report of Financial Transactions

Line No.	Budget Unit Expenditures Classified by Function and Activity	Current Expenses (Incl. Salaries & E/B. Services & Supplies and Other Charges)	Fixed Assets	Expenditure Transfers & Reimbursements (DEDUCT)	Net Total	Allocation of Multiple Activity Budget Unit ADD or (DEDUCT)	Adjusted Total
C15	RECREATION & CULTURAL SERVICES - (Cont'd.)						
1.N	Veterans Memorial Bldgs.	$	$	$	$	$	$
2.N	Small Craft Harbors.						
	DEBT SERVICE						
3.N	Bond Redemptions.	300,000			300,000		300,000
4.N	Bond Interest.	245,026			245,026		245,026
5.N	Interest on Notes & Warrants . .						
6.T	GRAND TOTAL EXPENDITURES	88,785,077	1,217,206	1,255,242	88,747,041	xxxxxxxxxxxxxxx	88,747,041

ANNUAL REPORT OF FINANCIAL TRANSACTIONS

STATEMENT OF CHANGES IN GENERAL FIXED ASSETS

	Beginning Balance July 1, 1982 A	Additions B	Deductions C	Ending Balance June 30, 1983 D
D01				
1. Land	$ 3,289,511	(1) 632,793 $ 265,091 (1) 644,200	$	$ 4,187,395
2. Structures and Improvements	25,482,239	(2) 8,300,101 257,134		34,683,674
3. Equipment	4,580,899	203,838	(3) 153,839 (4) 83,000	4,547,898
4. Construction in Progress				
5.T Total	$ 33,352,649	$ 10,303,157	$ 236,839	$ 43,418,967

1. Appraisal Adjustments
2. Adjustments to complete and Update Property List.
3. Set Up Enterprise Fund.
4. Adjustments to Actual.

STATEMENT OF DIRECT BONDED INDEBTEDNESS - GENERAL OBLIGATION

As of June 30, 19__

Purpose of Issue	Date of Issue (1)	Maturity Dates Beg. (2)	Maturity Dates End. (3)	Amount Authorized (4)	Amount Issued (5)	Amount Matured or Redeemed (6)	Amount Unmatured and Outstanding (7)
Capital Improvements	11/1/73	7/1/75	7/1/98	6,900,000	6,900,000	1,400,000	5,500,000

DNKP

ANNUAL REPORT OF FINANCIAL TRANSACTIONS

STATEMENT OF DIRECT BONDED INDEBTEDNESS - REVENUE

As of June 30, 19__

Purpose of Issue	Date of Issue (1)	Maturity Dates		Amount Authorized (4)	Amount Issued (5)	Amount Matured or Redeemed (6)	Amount Unmatured and Outstanding (7)
		Beg. (2)	End. (3)				

DNKP

DNKP

ANNUAL REPORT OF FINANCIAL TRANSACTIONS

County of _____

Fiscal Year Ended June 30, 19___

STATEMENT OF BOND FUND TRANSACTIONS
(Do not include debt service funds)

	Purpose					
	*Type	(1)	(2)	(3)	(4)	(5)
Line No.						
1. Beginning Fund Balances ____ (or) Cash Balance ____						
2. Add: Proceeds from Sale of Bonds.						
3. Interest earned on invested balances.						
4. Total						
5. Deduct: Expenditures.						
6 Ending Fund Balances ____ (or) Cash Balance ____						

* Indicate whether General Obligation or Revenue

DNKP

0 0 0 0 0 1 0 0 0 0 0

AIRPORT ENTERPRISE
REVENUE AND EXPENSE STATEMENT
Fiscal Year Ended _____ 19__

		(A)	(B)
Operating Revenues			
01	Landing Fees	$ 900	
02	Aircraft Storage Fees	23,165	
03	Fuel Flowage Fees	4,655	
04	Concessions	-	
05	Rents & Leases	8,916	
06	Sales & Services	1,980	
07	Other Revenue	202	
J08	Total Operating Revenue	-0-	$ 39,818
Operating Expenses			
09	Administration	$ 51,067	
	Maintenance & Operation		
10	Landing Areas	-	
11	Terminal Buildings & Areas	34,681	
12	Other Buildings & Areas	-	
13	General Shops & Equipment	116	
14	Cost of Sales & Services	-	
15	Depreciation	-	
16	Other Operating Expenses	947	
K17	Total Operating Expenses	-0-	$ 86,811
S18	Total Operating Income		$ 39,818
Add: Non-Operating Revenues			
19	Interest	$ 10,871	
20	Net Gain (or Loss) From Sales of Property	-	
21	Revenues Applicable to Prior Years	-	
	Grants-in-Aid		
22	Federal	210,439	
23	State	-	
24	In-Lieu Taxes	-	
25	Other	0	
26	Other Non-Operating Revenues	68,901	
J27	Total Non-Operating Revenues	-0-	$ 290,211
S28	Total Operating & Non-Operating Income		$ 330,029
Deduct: Non-Operating Expenses			
29	Interest	$ -	
30	Judgments & Damages	-	
31	Taxes & Assessments	-	
32	Expenses Applicable to Prior Years	-	
33	Other Non-Operating Expenses	135,625	
K34	Total Non-Operating Expenses	-0-	$ 135,625
T35	Net Income (or Loss)		$ 107,593

* * * * * * * *

*36	Funds Received From The County	$ 68,901
*37	Current Year Capital Outlays	$ 135,625

0 0 0 0 0 1 0 0 0 0 0

HOSPITAL ENTERPRISE
REVENUE AND EXPENSE STATEMENT
Fiscal Year Ended June 30, 19 83 N/A

		(A)	(B)
	Operating Revenues		
01	Daily Hospital Services	$	
	Ancillary Services		
02	Inpatient		
03	Outpatient		
J04	Gross Patient Revenue	-0-	$
	Deductions From Revenue		
05	Charity	$	
06	Gifts, Subsidies For Indigent Care		
07	Provisions For Bad Debts		
08	Medicare Contractual Allowances		
09	Medi-Cal Contractual Allowances		
10	Other Contractual Allowances		
11	Other Allowances		
K12	Total Deductions From Revenue	-0-	$
S13	Net Patient Revenue		$
	Other Operating Revenue		
14	Cost Adjustments & Minor Recoveries	$	
15	Cost Recoveries		
16	Other Operating Revenue		
J17	Total Other Operating Revenue	-0-	$
S18	Total Operating Revenue		$
	Operating Expenses		
19	Daily Hospital Services	$	
20	Ancillary Services		
21	Research		
22	Education		
23	General Services		
24	Fiscal Services		
25	Administrative Services		
K26	Total Operating Expenses	-0-	$
S27	Net From Operations		$
	Non-Operating Revenue & Expense		
28	Unrestricted Gifts & Bequests	$	
29	Unrestricted Income From Endowment Funds		
30	Income & Gains From Investments		
31	Other		
32	Taxes		
	Subventions or Grants		
33	Federal		
34	State		
35	Other		
36	Interest on Long-Term Debt	( )	
37	Other Interest	( )	
J38	Net From Non-Operation	-0-	$
S39	Net Income Before Extraordinary Items		$
40	Extraordinary Items		$
T41	Net Income (or Loss)		$

* * * * * * * *

*42	Funds Received From The County	$
*43	Current Year Capital Outlays	$

0 0 0 0 0 1 0 0 0 0 0

HARBOR ENTERPRISE
REVENUE AND EXPENSE STATEMENT
Fiscal Year Ended _____ 19__

		(A)	(B)
Operating Revenues			
01	Transient Storage Fees	$	
02	Fuel Flowage Fees		
03	Concessions		
04	Rent & Leases		
05	Sales & Services		
06	Other Revenues		
J07	Total Operating Revenue	-0-	$
Operating Expenses			
08	Administration	$	
	Maintenance & Operation		
09	State Loan		
10	Administrative Area		
11	Leased Area		
12	Water Area		
13	Cost of Sales & Services		
14	Depreciation		
15	Other Operating Expenses		
K16	Total Operating Expenses	-0-	$
S17	Total Operating Income		$
Add: Non-Operating Revenues			
18	Interest	$	
19	Net Gain (or Loss) From Sale of Property		
20	Revenues Applicable to Prior Years		
	Grants-in-Aid		
21	Federal		
22	State		
23	In-Lieu Taxes		
24	Other		
25	Other Non-Operating Revenues		
J26	Total Non-Operating Revenues	-0-	$
S27	Total Operating & Non-Operating Income		$
Deduct: Non-Operating Expenses			
28	Interest	$	
29	Equipment		
30	Taxes & Assessments		
31	Expenses Applicable to Prior Years		
32	Other Non-Operating Expenses		
K33	Total Non-Operating Expenses	-0-	$
T34	Net Income (or Loss)		$

* * * * * * * *

*35	Funds Received From The County	$
*36	Current Year Capital Outlays	$

0	0	0	0			0	1	0	0	0	0	0

PARKING ENTERPRISE
REVENUE AND EXPENSE STATEMENT
Fiscal Year Ended _____ 19___

		(A)	(B)
Operating Revenues			
01	Parking Lot Fees - Public	$_____	
02	Parking Lot Fees - Employees	_____	
03	Parking Lot Fees - Government Agency	_____	
04	Other Operating Revenue	_____	
J05	Total Operating Revenue		$_____
Operating Expenses			
06	Administration	$_____	
07	Salaries and Wages	_____	
08	Services and Supplies	_____	
09	Other Charges	_____	
10	Depreciation	_____	
11	Other Operating Expenses	_____	
K12	Total Operating Expenses		$_____
S13	Total Operating Income (or Loss)		$_____
Add: Non-Operating Revenues			
14	Interest	$_____	
15	Other	_____	
16	Revenues Applicable to Prior Years	_____	
	Grants-in-Aid		
17	Federal	_____	
18	State	_____	
19	In-Lieu Taxes	_____	
20	Other	_____	
21	Other Non-Operating Revenues	_____	
J22	Total Non-Operating Revenues		$_____
S23	Total Operating & Non-Operating Income		$_____
Deduct: Non-Operating Expenses			
24	Interest	$_____	
25	Equipment	_____	
26	Taxes & Assessments	_____	
27	Expenses Applicable to Prior Years	_____	
28	Other Non-Operating Expenses	_____	
K29	Total Non-Operating Expenses		$_____
T30	Net Income (or Loss)		$_____

* * * * * * * *

*31	Funds Received From The County	$_____
*32	Current Year Capital Outlays	$_____

0 0 0 0 0 1 0 0 0 0 0

GOLF COURSE ENTERPRISE
REVENUE AND EXPENSE STATEMENT
Fiscal Year Ended _____ 19___

		(A)	(B)
Operating Revenues			
01	Green Fees	$	
02	Rents and Concessions		
03	Other Sales		
04	Other Operating Revenue		
J05	Total Operating Revenue		$
Operating Expenses			
06	Administration	$	
07	Salaries and Wages		
08	Services and Supplies		
09	Maintenance		
10	Cost of Sales and Services		
11	Depreciation		
12	Other Operating Expenses		
K13	Total Operating Expenses		$
S14	Total Operating Income		$
Add: Non-Operating Revenue			
15	Interest	$	
16	Net Gain (or Loss) From Sale of Property		
17	Revenue Applicable to Prior Year		
18	Other Non-Operating Revenue		
J19	Total Non-Operating Revenue		$
S20	Total Operating and Non-Operating Income		$
Deduct: Non-Operating Expenses			
21	Interest	$	
22	Expenses Applicable to Prior Years		
23	Other Non-Operating Expenses		
K24	Total Non-Operating Expenses		$
T25	Net Income (or Loss)		$

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*26	Funds Received From The County	$
*27	Current Year Capital Outlays	$

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STADIUM ENTERPRISE
REVENUE AND EXPENSE STATEMENT
Fiscal Year Ended _____ 19___

		(A)	(B)
Operating Revenues			
01	Lease Revenue	$	
02	Rents and Concessions		
03	Other Sales		
04	Other Operating Revenue		
J05	Total Operating Revenue		$ N/A
Operating Expenses			
06	Administration	$	
07	Salaries and Wages		
08	Services and Supplies		
09	Maintenance		
10	Cost of Sales and Services		
11	Depreciation		
12	Other Operating Expenses		
K13	Total Operating Expenses		$ N/A
S14	Total Operating Income		$ N/A
Add: Non-Operating Revenue			
15	Interest	$	
16	Net Gain (or loss) From Sale of Property		
17	Revenue Applicable to Prior Year		
18	Other Non-Operating Revenue		
J19	Total Non-Operating Revenue		$ N/A
S20	Total Operating and Non-Operating Income		$ N/A
Deduct: Non-Operating Expense			
21	Interest	$	
22	Expenses Applicable to Prior Years		
23	Other Non-Operating Expenses		
T24	Total Non-Operating Expenses		$ N/A
T25	Net Income (or Loss)		$ N/A

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*26	Funds Received From The County	$ N/A
*27	Current Year Capital Outlays	$ N/A